

AUGUSTA REGIONAL TRANSPORTATION STUDY

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2015 - 2018

PREPARED BY:

AUGUSTA PLANNING & DEVELOPMENT DEPARTMENT

IN COOPERATION WITH:

AIKEN COUNTY PLANNING AND DEVELOPMENT DEPARTMENT
FEDERAL HIGHWAY ADMINISTRATION
FEDERAL TRANSIT ADMINISTRATION
GEORGIA DEPARTMENT OF TRANSPORTATION
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

DECEMBER 17, 2014

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DECEMBER 2014

The contents of this report reflect the views of the persons preparing the document and those individuals are responsible for the facts and the accuracy of the data presented herein. The contents of this report do not necessarily reflect the views or policies of the Georgia Department of Transportation, South Carolina Department of Transportation, the Federal Highway Administration, or the Federal Transit Administration. This report does not constitute a standard, specification, or regulation.

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TRANSPORTATION IMPROVEMENT PROGRAM, FY 2015 - 2018

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List of Acronyms

ACPDD	Aiken County Planning & Development Department
ADA	Americans with Disabilities Act
APDD	Augusta Planning & Development Department
APT	Augusta Public Transit
ARTS	Augusta Regional Transportation Study
ATMS	Automated Traffic Management System
CAC	Citizens Advisory Committee
CMS	Congestion Management System
CMP	Congestion Management Process
COOP	Continuity of Operation Plan
CSRA	Central Savannah River Area
EJ	Environmental Justice
EPA	Environmental Protection Agency
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
GDOT	Georgia Department of Transportation
GIS	Geographic Information System
GPS	Global Positioning System
ITS	Intelligent Transportation System
LRTP	Long Range Transportation Plan
LSCOG	Lower Savannah Council of Government
MAP-21	Moving Ahead for Progress in the 21 st Century Act
MOU	Memorandum of Understanding
MPA	Metropolitan Planning Area
MPO	Metropolitan Planning Organization
MSA	Metropolitan Statistical Area
MTP	Metropolitan Transportation Plan
NEPA	National Environmental Policy Act
PC	Policy Committee
PIP	Public Involvement Plan
PL	Metropolitan Planning Funds
PM	Particulate Matter
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users
SPLOST	Special Purpose Local Option Sales Tax
SRTS	Safe Routes to School
STIP	State Transportation Improvement Program
TAP	Transportation Alternatives Program
TIA	Transportation Investment Act
TCC	Technical Coordinating Committee
TDM	Travel Demand Management
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TSM	Transportation System Management
UPWP	Unified Planning Work Program

Funding Codes

STIP Class	Program Description	Map-21	Safetea-Lu
CMAQ	Projects to Reduce PM 2.5 Emissions	M003	
CMAQ	Congestion Mitigation & Air Quality Improvement (CMAQ)	M400	L400
CMAQ	CMAQ Flexible Funding	M401	
HSIP	Certain Safety Projects (GRC)	GRC0	All fund codes that are 100% activities
HSIP	Highway Safety Improvement Program (HSIP)	MS30	LS30
HSIP	Section 154 Penalties - Use for HSIP Activities	MS31	
HSIP	Section 164 Penalties - Use for HSIP Activities	MS32	
HSIP	Railway-Highway - Hazard Elimination	MS40	LS40
HSIP	Railway-Highway - Protective Devices	MS50	LS50
NHPP	National Highway Performance Program (NHPP)	M001	L010; L050; L1C0 (on NHS)
NHPP	National Highway Performance Program (NHPP) Exempt	M002	LZ10
Other	Innovative Project Delivery - Increased Federal Share	M004	
Other	Redistribution of Certain Authorized Funds	M030	L030
Planning	Metropolitan Planning Program	M450	L450
Research	State Planning and Research (SPR)	M550	L550
Research	Research, Development, and Technology Transfer (RD&T)	M560	L560
Research	Future Strategic Highway Research Program Implementation	M561	
STP	STP - Urbanized Areas With Population Over 200K	M230	L230
STP	STP - Areas with Population Over 5K to 200K	M231	L200
STP	STP - Areas with Population 5K and Under	M232	L250
STP	STP Off-System Bridge	M233	
STP	Special Rule for Areas of Less Than 5,000 Population	M234	
STP	Surface Transportation Program (STP) Flex	M240	L240
STP	Education and Training (NHI)	M290	
STP	Highway Use Tax Evasion Projects	MT30	
STP	Denali Access System	MW10	
TAP	Transportation Alternatives Program (TAP) Flex	M300	L220; L240; LU10; LU20; LU30
TAP	TAP - Urbanized Areas With Population Over 200K	M301	L230
TAP	TAP - Areas with Population Over 5K to 200K	M302	L200; L220; LU10; LU20; LU30
TAP	TAP - Areas with Population 5K and Under	M303	L220; L250; LU10; LU20; LU30
TAP	Recreational Trails Program (RTP)	M940	L940
TAP	Return of 1% for RTP Administration	M941	
TAP	State RTP Administration	MR10	
TAP	RTP Educational Programs	MR20	

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I. AUTHORIZING RESOLUTION

AUGUSTA REGIONAL TRANSPORTATION STUDY

ENDORSEMENT OF ARTS

TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, federal regulations for urban transportation planning require that the Metropolitan Planning Organization, in cooperation with participants in the planning process, develop and update the Transportation Improvement Program (TIP); and

WHEREAS, the Augusta Planning & Development Department has been designated by the Governor as the Metropolitan Planning Organization for the Augusta urbanized area; and

WHEREAS, the Transportation Improvement Program is consistent with all plans, goals, and objectives of the Augusta Regional Transportation Study, and shall be updated with revision to reflect changes in program emphasis and funding availability; and

WHEREAS, the urban transportation planning regulations require that the TIP be a product of a planning process certified as in conformance with all applicable requirements of law and regulation; and

WHEREAS, the locally developed and adopted processes for private sector participation and public involvement have been followed in the development of the TIP; and

WHEREAS, the Augusta Planning & Development Department, the Georgia Department of Transportation, and the South Carolina Department of Transportation have reviewed the organization and activities of the planning process and found them to be in conformance with the requirements of law and regulation; and

NOW, THEREFORE, BE IT RESOLVED that the Augusta Regional Transportation Study Policy Committee endorses the attached three-year Transportation Improvement Program for the period FY 2015 - 2018 in Georgia and in South Carolina; and

BE IT FURTHER RESOLVED that all projects as amended and adopted in the FY 2015 – 2018 Transportation Improvement Program be included in the 2035 Long Range Transportation Plan; and

BE IT FURTHER RESOLVED that the Augusta Regional Transportation Study Policy Committee finds that the requirements of applicable law and regulation regarding urban transportation planning have been met and its Chairman is authorized to execute a joint endorsement to this effect with the Georgia Department of Transportation and the South Carolina Department of Transportation.

December 17, 2014
Date



Deke Copenhaver, Chairman
Augusta Regional Transportation Study
Policy Committee

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II. MPO CERTIFICATION

CERTIFICATION OF THE AUGUSTA REGIONAL TRANSPORTATION STUDY

Be it known to all, the below signees do hereby endorse and certify the Metropolitan Planning Process for the Augusta Regional Transportation Study (ARTS), and further certify that the Metropolitan Planning Process is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134, 49 U.S.C. 5305, and this subpart

- Agreements are in place to address responsibilities of each MPO for its share of the overall Metropolitan Planning Area (MPA), where multiple Metropolitan Planning Organizations share geographic portions of a Transportation Management Area (TMA).
- All major modes of transportation are members of the MPO
- Any changes to the MPA boundaries were reflected in the Policy Board representation.
- Agreements or memorandums are signed and in place for identification of planning responsibilities among the MPO, GDOT, public transit operator(s), air quality agency(ies), or other agencies involved in the planning process.
- Roles and responsibilities are defined for the development of the Long Range Transportation Plan (LRTP), Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP) and other related planning documents.

UPWP

- The UPWP documents in detail the activities to be performed with Title 23 and the Federal Transit Act.
- The UPWP activities are developed, selected and prioritized with input from the State and public transit agency(ies).
- The UPWP provides funding for the professional development of MPO staff.
- The final UPWP is submitted in a timely manner to GDOT with authorization occurring by before the MPO's fiscal year begins.
- Amendments to the UPWP are developed and processed in accordance with procedures outlined in the MPO's Participation Plan.
- Planning activities and status reports are submitted quarterly by the MPO to GDOT.

LRTP

- The LRTP incorporates a minimum 20-year planning horizon.
- The LRTP identifies both long-range and short-range strategies and actions leading to the development of an intermodal transportation system.
- The LRTP is fiscally constrained.
- The development of the LRTP and the TIP are coordinated with other providers of transportation (e.g. regional airports, maritime port operators)
- All of the Moving Ahead for Progress in the 21st Century Act (MAP-21) planning factors were considered in the planning process.
- The LRTP includes a discussion of types of potential environmental mitigation activities and potential areas to carry out these activities in consultation with federal, state and tribal land management and regulatory agencies.
- The Congestion Management Process (CMP) was developed as part of the LRTP in TMA's.
- The MPO approves the LRTP in a timely manner without entering into a planning lapse.

- Amendments to the LRTP/STIP/TIP follow the approved Amendment Process.
- The MPO approves LRTP amendments in accordance with procedures outlined in the MPO's Participation Plan.
- The transit authority's planning process is coordinated with the MPO's planning process.
- In non-attainment and maintenance areas the MPO, as well as FHWA and FTA, must make a conformity determination on any updated or amended LRTP in accordance with 40 CFR Part 93.

TIP

- The TIP is updated at least every 4 years, on a schedule compatible with STIP development.
- Each project included in the TIP is consistent with the LRTP.
- The MPO, GDOT and the transit operator collaborate on the development of the TIP.
- The TIP contains all projects to be funded under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53.
- The TIP is financially constrained by year and revenue estimates reflect reasonable assumptions.
- The MPO TIP is included in the STIP by reference, without modification.
- Amendments to the LRTP/STIP/TIP follow the approved Amendment Process.
- In non-attainment and maintenance areas, the MPO as well as the FHWA and FTA must make a conformity determination on any updated or amended TIP in accordance with 40 CFR Part 93.

Participation Plan

- A 45-day comment period was provided before the Participation Plan process was adopted/revised.
- Transportation plans, programs and projects provide timely information about transportation issues and processes to citizens and others who may be affected.
- Opportunities are provided for participation for local, State, and federal environmental resource and permit agencies where appropriate.
- The public involvement process demonstrates explicit consideration and responsiveness to public input received during the planning and program development process.
- The transportation planning process identifies and addresses the needs of those traditionally underserved, including low-income and minority households.
- The disposition of comments and changes in the final LRTP and /or TIP are documented and reported when significant comments are submitted.
- Additional time is provided if the "final" document is significantly different from the draft originally made for public review.
- The MPO undertakes a periodic review of the public involvement process to determine if the process is efficient and provides full an open access for all.

CMP (applies to TMAs)

- In TMA's, the planning process includes the development of a CMP that provides for effective management of new and existing transportation facilities through the use of travel demand reduction and operational management strategies, thus meeting the requirements of 23 CFR Part 500.
- The CMP is fully integrated into the overall metropolitan planning process.
- The CMP has established performance measures.
- The MPO has a process for periodically evaluating the effectiveness of the CMP.
- The CMP is updated on a periodic basis to reevaluate network strategies and projects.
- The CMP work activities are included in the UPWP.

List of Obligated Projects

- The MPO provides a listing for all projects for which funds are obligated each year, including bicycle and pedestrian facilities.
- The annual listing is made available to the public via the TIP or the LRTP.

II. In non-attainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93

- The MPO's UPWP incorporates all of the metropolitan transportation-related air quality planning activities addressing air quality goals, including those not funded by FHWA/FTA.
- Agreements exist to outline the process for cooperative planning within full nonattainment/maintenance areas that are not designated by the MPO planning area.
- The MPO coordinates the development of the LRTP with SIP development and the development of Transportation Control Measures (TCM) if applicable.
- The LRTP includes design concept and scope descriptions of all existing and proposed transportation facilities in sufficient detail, regardless of funding source, to permit conformity determinations.
- The MPO's TIP includes all proposed federally and non-federally funded regionally significant transportation projects, including intermodal facilities.
- If applicable, the MPO ensures priority programming and expeditious implementation of TCMs from the STIP.

III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21

- The MPO has adopted goals, policies, approaches and measurements to address Title VI and related requirements.
- The public involvement process is consistent with Title VI of the Civil Rights Act of 1964 and the Title VI assurance execution by the State.
- The MPO has processes, procedures, guidelines, and/or policies that address Title VI, ADA, and DBE.
- The MPO has a documented policy on how Title VI complaints will be handled.
- The MPO has a demographic profile of the metropolitan planning area that includes identification of the locations of protected populations.
- As appropriate, the planning process identifies/considers/addresses the needs of protected/traditionally underserved populations (low-income/minority as defined by the U.S. Census Bureau).

IV. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment of business opportunity

- The MPO adheres to all requirements prohibiting discrimination against a person under, a project, program, or activity receiving financial assistance under because of race, color, creed, national origin, sex, or age.

V. Section 1101(b) of MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects

- The GDOT establishes overall goals for the percentage of work to be performed by DBE's based on the projections of the number and types of federal-aid highway contracts to be awarded and the number and types of DBE's likely to be available to compete for the contracts.

VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts

- The MPO as required by Title VII of the Civil Rights Act of 1964, does not discriminate on employment opportunities based on race, color, religion, sex, or national origin;

VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38

- The MPO as required by 49 U.S.C. 5332 prohibits discrimination on the basis of race, color, creed, national origin, sex, or age, and prohibits discrimination in employment or business opportunity, otherwise known as Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C. 2000d, and U.S. DOT regulations, "Nondiscrimination in Federally-Assisted Programs of the Department of Transportation—Effectuation of Title VI of the Civil Rights Act," 49 CFR part 21 at 21.7.

VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance

- The MPO has identified strategies and services to meet the needs of older persons' needs for transportation planning and programming.

IX. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender

- The MPO adheres to the Act on Equality between women and men and prohibits both direct and indirect discrimination based on gender.
- The MPO adheres to the Equal Pay Act of 1963 (EPA), which protects men and women who perform substantially equal work in the same establishment from sex-based wage discrimination;

X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

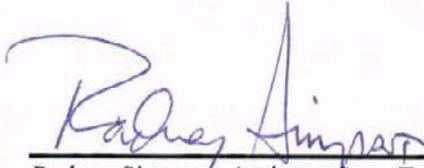
- The MPO adheres to Title I and Title V of the Americans with Disabilities Act of 1990 (ADA), which prohibits employment discrimination against qualified individuals with disabilities in the private sector, and in state and local governments



Melanie Wilson, Director
Augusta Planning and Development Department

6-23-2014

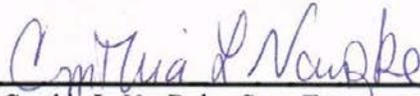
Date



Radney Simpson, Assistant State Transportation Planning Administrator
Georgia Department of Transportation, Office of Planning

6/30/14

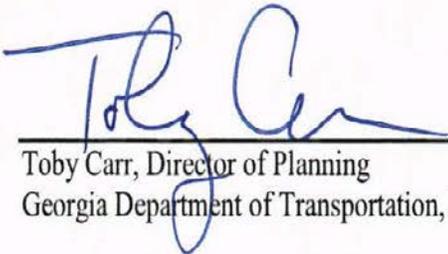
Date



Cynthia L. VanDyke, State Transportation Planning Administrator
Georgia Department of Transportation, Office of Planning

6-30-14

Date



Toby Carr, Director of Planning
Georgia Department of Transportation, Division of Planning

7-7-14

Date

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INTRODUCTION

a. Overview of Transportation Improvement Program

The Augusta Regional Transportation Study (ARTS) was established in response to transportation planning requirements included in the Federal Aid Highway Act of 1962. This Act required urbanized areas with populations of 50,000 or more persons to have a cooperative, comprehensive, and continuing transportation planning process in order to qualify for Federal funding for highway projects. Subsequent transportation legislation has continued this requirement and expanded it somewhat to include all surface transportation projects. The most recent federal transportation law affecting ARTS is the Moving Ahead for Progress in the 21st Century Act (MAP-21), enacted on July 6, 2012.

The Transportation Improvement Program (TIP) is a staged, multi-year intermodal program of transportation projects consistent with the Augusta Regional Transportation Study (ARTS) area long range transportation plan. The TIP is the link between planning for transportation needs and addressing those needs.

The ARTS TIP covers a four-year period for the Georgia portion of the study area and a six-year period for the South Carolina part. The TIP is updated each year with input from the general public, the ARTS committees and other stakeholders. The TIP is adopted by the ARTS Policy Committee and then approved by the governors of Georgia and South Carolina. Projects in the ARTS TIP are then included in the Georgia and South Carolina State TIPs.

The ARTS TIP includes all transportation projects, or identified phases of a project, proposed for financing with federal funds. Whether a project is scheduled to be completed in one year or phased over several years, it must advance to the TIP in order to be eligible for federal funding. The following information is included in the TIP for each project: description, estimated total cost, amount of federal funds allocated each program year, proposed sources of funding, and responsible implementing agencies. Funding for road and bridge projects is allocated for one or more of the three major phases of such projects: preliminary engineering, right-of-way acquisition and construction. A project is removed from the TIP once it advances to the construction phase.

The TIP must be financially constrained for each program year. The TIP financial plan must demonstrate that the identified projects can be implemented using current and expected revenue sources. The TIP also lists projects from the previous TIP that have moved to construction and identifies any significant delays in the implementation of projects remaining in the TIP.

When projects are added to the TIP, they are prioritized based on area-wide needs, safety and security benefits. Criteria used to establish area-wide needs include a project's inclusion in the ARTS Long Range Transportation Plan, its compatibility with other local and regional plans, the project's readiness and the availability of funds. In addition to area-wide needs, consideration is given to projects that demonstrate safety, and security benefits to one or more user groups (e.g. motorists, pedestrians, bicyclists, transit users and freight carriers). The need and purpose for the project must clearly identify the safety and security issues that will be corrected as a result of the project. Projects in the South Carolina part of the ARTS area are subject to ranking criteria developed as a result of the passage of South Carolina Act 114 in 2007.

b. Public Participation Schedule – FY 2015 - 2018 TIP

DATE	ACTION
June 12, 2014	ARTS Test Network Subcommittee meeting to review projects and expected funding for the FY 2015 - 2018 TIP
July 10, 2014	Draft TIP recommended for approval by the Citizens Advisory Committee and the Technical Coordinating Committee (called meeting)
July 10, 2014	Draft TIP adopted by the Policy Committee (called meeting)
July 10 & 14, 2013	Published “TIP Public Meeting Notice” in Aiken Standard, North Augusta Star, Bienvenidos, Metro Spirit, UrbanPro and Augusta Chronicle and on the Augusta website and the City of Aiken website. Emailed to ARTS participants for posting in offices
July 10, 2014	Draft TIP sent to participating agencies / departments for posting for public review.
July 14 and 17, 2014	Published “TIP Public Review and Comment Period” notice in Aiken Standard, North Augusta Star, Bienvenidos, Metro Spirit, UrbanPro and Augusta Chronicle and on the Augusta website and the City of Aiken website. Emailed to ARTS participants for posting in offices
July 14, 2014	Begin thirty day public review and comment period on draft TIP.
July 14-15, 2014	Public Information Meetings in Aiken, Columbia and Richmond counties.
August 14, 2014	End of thirty day public review and comment period
	Reviewed comments received during review period. Due to comments received, the ARTS Staff determined it best to make corrections / changes and send out for a second 30-day review and comment period along with public information meetings held in each of the three counties.
September 22, 2014	Upload draft to drop box to begin one week review by FHWA, FTA, GA/SC DOTs, Aiken, Columbia & Richmond County agencies
September 29, 2014	Reviewed comments received during one week comment period for FHWA, GA/SC DOTs, Aiken, Columbia & Richmond County agencies.
October 27, 2014	Draft TIP hand-delivered to 47 participating agencies / departments for posting for public review.
October 27, 29 & 30, 2014	Published “TIP Public Review and Comment Period” notice in Aiken Standard, North Augusta Star, Bienvenidos, Metro Spirit, UrbanPro, Fort Gordon Signal and Augusta Chronicle and on the Augusta website and the City of Aiken website. Emailed to ARTS participants for posting in offices
October 28, 2014	Begin second thirty-day public review and comment period on draft TIP.
November 10, 13 & 17, 2014	Public Information Meetings in Columbia, Richmond and Aiken Counties (respectively).
December 14, 2014	End of second thirty day review and comment period. Reviewed comments received during public meetings and review period
December 17, 2014	ARTS CAC/ TCC recommend approval of final TIP; Final adopted by Policy Committee
January 8, 2015	FY 2015-2018 ARTS TIP printed and distributed to participating agencies and other stakeholders



**PUBLIC MEETING NOTICE
INVITATION TO COMMENT ON TRANSPORTATION PROJECTS**

The public is invited to review and comment on the draft FY 2015 - 2018 Transportation Improvement Program (TIP) for the Augusta Regional Transportation Study (ARTS) during a thirty-day review period from July 14 through August 14, 2014 and at three public information meetings (dates and times listed below). The ARTS area covers the urbanized portions of Richmond and Columbia County, GA and Aiken and Edgefield County, SC. The TIP includes federally-financed transportation projects, such as road, bridge, transit, bicycle and pedestrian improvements, scheduled to be implemented over the next four to six years in the ARTS area.

Copies of the full document can be reviewed at the following locations:

In Aiken County

Aiken County Planning and Development, 1930 University Parkway, Aiken, South Carolina. Phone (803) 642-1520.

In Columbia County

Columbia County Engineering Division, 630 Ronald Reagan Drive, Building A West Wing, Evans, GA 30809.
Phone (706) 447-7602

In Richmond County

Augusta Planning & Development Dept., 525 Telfair Street, Augusta, Georgia. Phone (706) 821-1796;

MEETING DATES	TIME	LOCATION
Monday, July 14, 2014	5:00 P.M. to 7:00 P.M.	Evans Government Center Building A, General Conference Room 630 Ronald Reagan Drive, Evans, GA
Tuesday, July 15, 2014	5:00 P.M. to 7:00 P.M.	East Central Georgia Regional Library, 823 Telfair Street Augusta, GA
Tuesday, July 15, 2014	5:00 P.M. to 7:00 P.M.	Aiken County Government Center 1930 University Parkway, Aiken, SC

Note: Drop-in Format applies to all meetings. Public invited to drop in at any time during the meeting times indicated.

The draft TIP along with a complete listing of other locations, can be viewed at the following web site:

<http://www.augustaga.gov/DocumentCenter/View/5595>

This announcement shall serve to fulfill the public activities and time requirements for the Section 5307 Program of Projects developed for the Augusta Public Transit, as well as Aiken County Transit (a project funded in part through Section 5307 of the Urbanized Area Formula Grant Program of the FTA, and managed by Lower Savannah Council of Governments).

Please contact the Augusta Planning & Development Department at (706) 821-1796 for more information about the meetings or to review a copy of the draft TIP. Persons with special needs related to handicapped accessibility or foreign language may contact the Augusta Planning and Development Department for assistance.

Melanie Wilson, Project Director
Augusta Regional Transportation Study

c. Public Comments Received

ARTS FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC INFORMATION MEETINGS

Background

Three public information meetings were held to review and receive comments on the draft ARTS FY 2015-2018 Transportation Improvement Program (TIP). Information displayed and distributed at the meeting included a six-page summary of the draft TIP projects, with funding amounts, and a map of the ARTS area showing the location of proposed TIP and Long range projects. ARTS staff members were present to discuss the TIP and to answer questions from the public.

Public Notice

Newspaper display ads, announcements at ARTS committee meetings, postings on the ARTS website and emails were the principal means used to notify the public about the TIP/LRTP public information meetings and to display information used at the meetings. One example is the meeting advertisement shown at the end of this section, which was published in the following six local newspapers in the ARTS study area:

1. Augusta Chronicle
2. North Augusta Star
3. Aiken Standard
4. Metro Spirit
5. Bienvenidos Press
6. Urban Pro Weekly
7. The Signal – Fort Gordon Newspaper

Public Meeting # 1

Date: Monday, July 14, 2014
Location: Evans Government Center Auditorium
630 Ronald Reagan Drive
Evans, GA 30809
Time: 5:00 to 7:00 PM

Public Meeting #1 Summary

The first public meeting for the draft ARTS 2015-18 TIP was held on July 14th, 2014 from 5:00 to 7:00 pm at the Evans Government Center Building A, General Conference Room, 630 Ronald Reagan Drive, Evans, Georgia. The purpose of the meeting was to provide the public an overview of the TIP, an update on the multimodal needs in the study area and receive input on the TIP document and related transportation issues or concerns.

Paul DeCamp, AICP, Deputy Director and Carletta Singleton, Strategic Long Range Transportation Manager for the Augusta Planning & Development Department along with Matt Schlachter, Director, Ronnie Hutto and Steve Exley of the Columbia County Engineering Services Department were in attendance. There was no one from the general public attending the meeting. The two hour meeting was

designed as an open house format, with maps placed around the meeting room. The map showed the proposed TIP projects. The handouts included a six-page summary of the draft TIP. The full draft TIP document was available at the meeting and was posted to the MPO website for the public to review.

Questions, Comments and Discussion Items – No questions or comments were submitted.

Public Meeting # 2

Date: Tuesday, July 15, 2014
Location: East Central Georgia Regional Library, Meeting Room A
823 Telfair Street Augusta, GA
Time: 5:00 to 7:00 PM

Public Meeting #2 Summary

The second public meeting for the draft ARTS 2015-18 TIP was held on July 15th from 5:00 to 7:00 pm at the East Central Georgia Regional Library, Meeting Room A, 823 Telfair Street, Augusta, Georgia. The purpose of the meeting was to provide the public an overview of the TIP, an update on the multimodal needs in the study area and receive input on the TIP document and related transportation issues or concerns.

Paul DeCamp, Deputy Director, Carletta Singleton, Strategic Long Range Transportation Manager and Lynn Russell, Finance and Grants Administrator for the Augusta Planning & Development Department, were in attendance. No one from the general public attended. An overview of the work that has been completed thus far on the draft TIP and the purpose of this meeting was available. The two hour meeting was designed as an open house format, maps of the proposed TIP projects were placed around the meeting room. The handouts included a six-page summary of the draft TIP. The full draft TIP document was available at the meeting and posted to the MPO website for the public review

Questions, Comments and Discussion Items - No questions or comments were submitted.

Public Meeting #3

Date: Tuesday, July 15, 2014
Location: 1930 University Parkway
Aiken, SC 29801
Time: 5:00 to 7:00 PM

Public Meeting #3 Summary

The third public meeting for the draft ARTS FY 2015-18 TIP was held on July 14, 2014, from 5:00 to 7:00 at the 1930 University Parkway in Aiken, SC. The purpose of the meeting was to provide the public an overview of the TIP and LRTP, an update on the multimodal needs in the study area and receive input on the TIP documents and related transportation issues or concerns.

Mr. Stephen Strohming, Director of the Aiken County Planning and Development Department opened the meeting. There were twelve people in attendance from the general public. The two hour meeting was designed as an open house format, with maps of the TIP projects placed around the meeting room. The handouts included a six-page summary of the draft TIP. The full draft TIP document was posted to the MPO website for the public to review

Questions, Comments and Discussion Items - The comments received were specifically in opposition to the Hitchcock Parkway widening project concerning the cost of the project and the impact the project will have on the Aiken landscape. Written comments were emailed to the Aiken County Transportation Planner stating the meeting did not achieve its advertised purpose; there was not a current, accurate document available for review; many of the questions posed could not be answered; there was no recording of significant oral comments made by the citizens during the meeting; and Federal Regulations (CFR23-1-450) mandates a 45 day comment and review period and not 32 days as advertised; and the draft document was posted to the ARTS website three days late with no notice to the public. The South Carolina portion of the Transportation Improvement Program is confusing. Additional comments received state there is no current, legitimate, and verifiable need for the project. Funding was obtained on a false premise that an improved access from I-20 to the Savannah River is required. The Palmetto Parkway, and US 1 – Rudy Mason Parkway – East Pine Long Road corridor provide more than sufficient access to the SRS site. Sufficient funding has not been identified for construction of the Hitchcock Parkway. Widening Hitchcock Parkway will only move the traffic faster to the major “bottlenecks” at both ends of the corridor – Highway 1 to the west and Silver Bluff Road to the east. The widening project will be a too costly not only financially, but environmentally and aesthetically. Extensive erosion and damage from heavy rains currently exist along this corridor. The water run-off into the existing drainage system could cause additional damage to an already eroded and poorly maintained system.

Several of the emails submitted offered a alternative to the widening project by changing the Purpose and Need" from "Capacity Driven" to "Corridor/Operational Improvements" to allow a more cost-effective, less destructive and sensible solution.

In response to comments received the ARTS Staff decided to take the draft TIP out for another 30 day comment and review period and to hold three addition public information meetings with additional staff from participating agencies available to answer any questions or concerns.



**PUBLIC MEETING NOTICE
INVITATION TO COMMENT ON TRANSPORTATION PROJECTS**

The public is invited to review and comment on the draft FY 2015 - 2018 Transportation Improvement Program (TIP) for the Augusta Regional Transportation Study (ARTS) during a thirty-day review period from October 27 through December 14, 2014 and at three public information meetings (dates and times listed below). The ARTS area covers the urbanized portions of Richmond and Columbia County, GA and Aiken and Edgefield County, SC. The TIP includes federally-financed transportation projects, such as road, bridge, transit, bicycle and pedestrian improvements, scheduled to be implemented over the next four to six years in the ARTS area.

Copies of the full document can be reviewing at the following locations:

In Aiken County

Aiken County Planning and Development, 1930 University Parkway, Aiken, South Carolina. Phone (803) 642-1520.630 Rond

In Columbia County

Columbia County Engineering Division, 630 Ronald Reagan Drive, Building A West Wing, Evans, GA 30809. Phone (706) 447-7602

In Richmond County

Augusta Planning & Development Dept., 525 Telfair Street, Augusta, Georgia. Phone (706) 821-1796;

MEETING DATES	TIME	LOCATION
Monday, November 10, 2014	5:30 P.M. to 7:30 P.M.	Evans Government Center Building A, General Conference Room 630 Ronald Reagan Drive, Evans, GA
Thursday, November 13, 2014	5:00 P.M. to 7:00 P.M.	East Central Georgia Regional Library, 823 Telfair Street Augusta, GA
Monday, November 17, 2014	5:30 P.M. to 7:30 P.M.	Aiken County Government Center 1930 University Parkway, Aiken, SC

Note: Drop-in Format applies to all meetings. Public invited to drop in at any time during the meeting times indicated.

The draft TIP along with a complete listng of other locations, can be viewed at the following web site:
<http://www.augustaga.gov/DocumentCenter/View/5939>

This announcement shall serve to fulfill the public activities and time requirements for the Section 5307 Program of Projects developed for the Augusta Public Transit, as well as Aiken County Transit (a project funded in part through Section 5307 of the Urbanized Area Formula Grant Program of the FTA, and managed by Lower Savannah Council of Governments).

Please contact the Augusta Planning & Development Department at (706) 821-1796 for more information about the meetings or to review a copy of the draft TIP. Persons with special needs related to handicapped accessibility or foreign language may contact the Augusta Planning and Development Department for assistance.

Melanie Wilson, Project Director
Augusta Regional Transportation Study

**PUBLIC COMMENTS RECEIVED FROM
SECOND THIRTY-DAY REVIEW PERIOD AND
PUBLIC INFORMATION MEETINGS**

Background

In response to comments received during one of the public information meetings held in July 2014. A second series of public meetings were scheduled to allow an extended review and comment period. The ARTS Staff decided to take the draft TIP out for another thirty day comment and review period and to hold three additional public information meetings with additional staff from participating agencies available to answer any questions or concerns. This section covers that review period and the three public information meetings which were held to review and receive comments on the draft ARTS FY 2015 – 2018 Transportation Improvement Program (TIP). Information displayed and distributed at the meetings include a six page summary of the draft TIP projects with funding amounts and a map of the ARTS areas showing the location of proposed TIP and Long projects and the entire draft document. ARTS staff members were present to discuss the TIP and to answer questions from the public.

Public Notice

Newspaper display ads, announcements at ARTS committee meetings, postings on the ARTS website and emails were the principal means used to notify the public about the TIP/LRTP public information meetings and to display information used at the meetings. Copies of the draft TIP were also distributed throughout the three counties at various locations including libraries, government offices / departments (Engineering, Traffic, Recreation, Transit), VA, neighborhood centers to name a few. (A full list of locations is available on the website). The Review Period and Public Information Meeting advertisement shown at the end of this section was published in the following six local newspapers in the ARTS study area:

1. Augusta Chronicle
2. North Augusta Star
3. Aiken Standard
4. Metro Spirit
5. Bienvenidos Press
6. Urban Pro Weekly
7. The Signal – Fort Gordon Newspaper

Public Meeting # 1

Date: Monday, November 10, 2014
Location: Evans Government Center
Building A – General Conference Room
630 Ronald Reagan Drive
Evans, GA 30809
Time: 5:30 to 7:30 PM

Public Meeting #1 Summary

The first public meeting for the Draft ARTS 2015-18 Transportation Improvement Plan (TIP) was held on Monday, November 10, 2014 from 5:30 to 7:30 pm at the Evans Government Center, Building A – General Conference Room, 630 Ronald Reagan Drive, Evans, GA 30809. The purpose of the meeting was to provide the public with; 1) an overview of the TIP; 2) an update on the multimodal transportation needs in the study area; and, 3) receive input on the TIP document and related transportation issues or concerns.

There were a total of twelve people in attendance at the meeting, including six ARTS staff from the Augusta Planning & Development Department (APDD): Carletta Singleton, Strategic Long Range Planning Manager; Oliver Page, Principal Transportation Planner; Juriah Lewis, Transit Planner, Nishith Trivedi, Planner II; Anh Vu, Planner I; and Lynn Russell, Finance and Grants Administrator. Also in attendance was Mark Dorner, Manager, Augusta Public Transit; two staff members from Columbia County, Engineering Services Division - Matt Schlachter, Director; and Steve Exley, Engineering Services Manager; and three attendees from the general public.

The two-hour meeting was designed in an open house format, with maps of the TIP projects placed around the meeting room. The handouts included a six-page summary of the Draft TIP. The full Draft TIP document was available at the meeting and online at the MPO website for the public to review.

Questions, Comments and Discussion Items – Written comments received at the meeting suggested the public want more usable sidewalks and bicycle lanes installed on all new road projects. One resident requested ARTS to add lanes to Hereford Farm Road when the road is widened. Another question received was in regard to the road extension plans in the Columbia County area; specifically between Belair Road and the heart of Martinez and along Washington Road and Riverwatch Parkway. In response to this question, Matt Schlachter explained that there are no plans to widen the North Belair Road area. The local resident was pleased to know that there were no plans to widen the road and expressed concern about the current heavy traffic in the area. They were also worried that widening the road would generate even more traffic in the area. Overall, the members of public who attended the public meeting were aware of the TIP projects occurring in the Columbia County area and supportive of the planned improvements.

Public Meeting # 2

Date: Thursday, November 13, 2014
Location: East Central Georgia Regional Library
Third Floor Meeting Room
823 Telfair Street
Augusta, GA 30901
Time: 5:30 to 7:30 PM

Public Meeting #2 Summary

The second public meeting for the Draft ARTS 2015-18 TIP was held on Thursday, November 13, 2014 from 5:30 to 7:30 pm at the East Central Georgia Regional Library, Third Floor Meeting Room, 823 Telfair Street, Augusta, GA 30901. The purpose of the meeting was to provide the public an overview of the TIP, an update on the multimodal transportation needs in the study area and receive input on the TIP document and related transportation issues or concerns.

There were a total of eleven people in attendance at the meeting including seven ARTS staff persons from the Augusta Planning & Development Department, Paul DeCamp, Deputy Director; Carletta Singleton, Strategic Long Range Planning Manager; Oliver Page, Principal Transportation Planner; Juriah Lewis, Transit Planner; Nishith Trivedi, Planner II; Andrew Uhler, Planner I; and Lynn Russell, Finance and Grants Administrator. One ARTS member representing Augusta Public Transit: Mark Dorner, General Manager and Sharon Dottery, Contract Compliance Manager. Three members from the general public also were present.

The two-hour meeting was designed in an open house format, with maps of the TIP projects placed around the meeting room. The handouts included a six-page summary of the Draft TIP. The full Draft TIP document was available at the meeting and online at the MPO website for the public to review.

Questions, Comments and Discussion Items - Oral comments received at the meeting suggested the presence of a growing bicycle advocate group in the ARTS region who is in favor of Complete Streets practices. However, they prefer to call it “Safe Streets” rather than “Complete Streets.” The members of the public in attendance expressed appreciation for the many great improvements that are evident throughout the region for pedestrian and bicycle users. A participant at the meeting, who is also a member of the Gator bicycle advocate group, proposed some recommendations pertaining to bicycle lane design and bicycling education programs. These included the following:

1. Bike lane design should to be limited to 3ft width and be properly routed throughout the region (not all streets should have them but most).
2. Bike lanes should be clearly identified and used to connect neighborhoods.
3. ARTS should collaborate with BikeLaw, FATS (Forks Area Trail System, a trail systems that connects Columbia County to North Augusta), Yellow Bike Program and local bicycle organizations such as Outspoken, Friends of Greenway, and the Cycling Coalition.

No written comments were submitted.

Public Meeting #3

Date: Monday, November 17, 2014
Location: Aiken County Government Center
1930 University Parkway
Aiken, SC 29801
Time: 5:30 to 7:30 PM

Public Meeting #3 Summary

The third public meeting for the Draft ARTS FY 2015-18 TIP was held on Monday, November 17, 2014, from 5:30 to 7:30 p.m. at Aiken County Government Center, 1930 University Parkway, Aiken, SC. The purpose of the meeting was to provide the public an overview of the TIP and LRTP, an update on the multimodal transportation needs in the study area and receive input on the TIP documents and related transportation issues or concerns.

There were a total of eight people in attendance at the meeting including five ARTS staff persons from the Augusta Planning & Development Department, Paul DeCamp, Deputy Director; Carletta Singleton, Strategic Long Range Planning Manager; Oliver Page, Principal Transportation Planner; Andrew Uhler,

Planner I; and Lynn Russell, Finance and Grants Administrator. One ARTS member from Aiken County Government, Gerald K. Jefferson, Transportation Planner; one Aiken County Government staff person, George Grinton, who attended in a private capacity; and one media/news reporter from WAGT, NBC 26.

The two-hour meeting was designed in an open house format, with maps of the TIP projects placed around the meeting room. The handouts included a six-page summary of the Draft TIP. The full Draft TIP document was available at the meeting and online at the MPO website for the public to review.

Questions, Comments and Discussion Items – Gerald K. Jefferson opened the meeting and presented Aiken County/North Augusta TIP projects. This was followed by Paul DeCamp who presented Augusta-Richmond and Columbia Counties TIP projects. Oliver Page unveiled a revised strategy for 2015 ARTS public involvement that aims to reach more people and generate greater awareness of what ARTS is doing in the region. In this new approach, ARTS will bring the public involvement meetings to the people instead of the traditional meeting format where the people come to a location that ARTS determines. All presentations made were video recorded by news media, WAGT, NBC 26 and later televised that same evening on WAGT, NBC 26, News at 11:00 pm. The public have an additional 10 days (from November 17, 2014) to submit questions, comments, or concerns. Questions received from WAGT, NBC 26 reporter covering the meeting included the following:

1. What is ARTS?
2. Why do you hold public involvement meetings?
3. What are you asking the public to do?
4. How much federal funds come to the region?
5. Who makes the decisions?
6. Which transportation projects affect the largest population in each county of the ARTS?
7. What transportation project do people care about?
8. What are the near term projects – construction projects nearing completion?

In response to the questions received ARTS staff will prepare Media Information Packets (fact sheet and/or FAQs) and make these available for the media (TV & Print). No written comments were submitted.

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III. TRANSPORTATION IMPROVEMENT PROGRAM

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a. INDEX OF PROJECTS
TRANSPORTATION IMPROVEMENT PROGRAM FY 2015 - 2018

PI#	FUNDING	PROJECT TITLE	DESCRIPTION	FY CST	PAGE
Lump Sum	M001	Bridge	Painting - Interstate	FY 2015-2018	27
Lump Sum	M001	Repairs and maintenance	Repairs and Maintenance	FY 2015-2018	27
Lump Sum	M001	Lighting	Roadway Lighting	FY 2015-2018	27
Lump Sum	MS30 / LS20 / M230 / M240 / M002	Lump	Safety; R & M; bridge painting; signals; Plan Mgmt; FA Maint; Wetland Mitigation; RW Pbuy; Cst. Mgmt; Op Imp.; CST Mgmt.	FY 2015-2018	28
Lump Sum	L220	Transportation Enhancement Program	Transportation Enhancement Projects	FY 2015-2018	29
Lump Sum	MS40 / MS50	Various Lump Sum Safety Improvements	Unspecified safety improvements using various funds (Rail Road Hazard Elimination & Protection Dev)	FY 2015-2018	30
Lump Sum	M301 / TAP	Transportation Alternatives Program	Transportation Alternatives Projects	FY 2015-2018	31
TAP	TAP	Transportation Alternatives Program	Aiken County - unspecified projects	FY 2015-2018	32
TAP-1	TAP	North Augusta Bergan Road Tunnel (Greeneway)	Bergan Road Tunnel- construct tunnel under Bergan Road for the North Augusta Greeneway	FY 2015	33
Lump Sum	M940	DNR Recreation Trails	Recreation trails; consulting services; contract cst mgmt; misc	FY 2015-2018	34
Lump Sum	SAFETY	Lump Sums - Safety Projects	Lump Sums for Various Safety Projects in Aiken County	FY 2015-2018	35
210327	LO10	Interstate 20	Design Build project for reconstruction of bridge over the Savannah River	Long Range	36
0008356	LO50	SR 4 / US 1 (Deans Bridge Road)	Widen from Tobacco Road to Meadowbrook Drive	Long Range	37
0008355	M001	SR 121/US 25 (Peach Orchard Road)	Widen US 25/SR 121 to six lanes from Brown Road to CR 1503 / Tobacco Road	Long Range	38
220680	LY10	Fifteenth Street (SR 4)	Widen SR 4 to 4 & 6 lanes with turn lanes as needed from Milledgeville Road to Government Street	Long Range	39
245325	M240	Windsor Spring Rd @ NS Railroad	Reconstruct / rehabilitate bridge at Windsor Spring Road & NS Railroad	FY 2015	40
245320	TIA/M240	Windsor Spring Road - Phase V	Widen to 4 lanes with turn lanes as needed from SR 88 to Willis Foreman Road	FY 2015	41
	M240	Oversight Services	Oversight Services for M230 and CMAQ funded projects	FY 2015-2018	42
0011699	TIA / M230	Riverwatch @ I-20	Operational improvements along Riverwatch Parkway from Quarry Road to River Shoals Parkway at I-20	FY 2016	43
	M230	Hardy McManus	Urban & rural section with spot medians, pedestrian & bicycle facilities, street trees/irrigation and possible roundabout from William Few Parkway (CR 1427) to Fury's Ferry Road (SR28).	Long Range	44
250600	TIA / M230	Flowing Wells Road	Widen to 4 thru lanes with turn lanes as needed from Washington Road to I-20.	Long Range	44
0012866	M230	Wheeler Road Intersection Improvements	Intersection improvements on Wheeler Road at Robert C. Daniel Parkway - add turn lanes	FY 2016	46
0012867	M230	Wheeler Road	Intersection improvements and turn lanes on Wheeler Road at I-20 Eastbound Ramp to Augusta West Parkway	FY 2016	47
0012868	M230	Barton Chapel Road	Add turn lanes on Barton Chapel Road at Gordon Highway	FY 2018	48
0012869	M230	Willis Foreman Road	Widen to 4 lanes with turn lanes as needed from SR 4/US 1 to SR 121/US 25, traffic signal installation and upgrade	Long Range	49

INDEX OF PROJECTS (Continued)
TRANSPORTATION IMPROVEMENT PROGRAM FY 2015 - 2018

PI#	FUNDING	PROJECT TITLE	DESCRIPTION	FY CST	PAGE
0012865	M230	Hereford Farm Road	Widen to 3 thru lanes from Belair Road to Columbia Road with urban or rural design	FY 2018	50
0008352	M230	Stevens Creek Road	Widen to 4 thru lanes from Evans-to-Locks Road to Claussen Road	Long Range	51
0008222 0009223	LU10 / LU20 / LU30	Safe Route to School Programs	Various lump sums for Safe Route to School Program, Infrastructure, Misc.	FY 2015-2018	52
SC-REC-1	Enhancement	North Augusta Greenway Extension	Lump Sums for Recreational Trails, extend North Augusta Greenway from Bergen Road North to the Bergen Village Development into the Woodstone Development	FY 2015	53
SC-4	Local	Guideshare Advancement Pay Back	Pay back of advanced guideshare payments	FY 2017	54
SC-6	Guideshare	Park & Ride Facility	200 vehicle capacity to be constructed at Exit 5 off I-20	FY 2013	55
SC-7	STP	SC 126	Widen to five lanes from end of I-520 to US 1 / US 78	FY 2017	56
SC-8	STP	Hitchcock Parkway (SC-118)	Various operational improvements to include, but are not limited to the construction of turn lanes, passing lanes and signal improvements	Long Range	57
SC-9	Guideshare	SC 19 (Whiskey Road)	Drainage improvements from Ola Hitt / Corporate Parkway to Brookhaven	FY 2015	58
SC-10	Guideshare	US 25 / Walnut Lane	Widen to seven lanes from end of I-520 to Walnut Lane	FY 2013	59
SC-11	Guideshare	Silver Bluff Road	Intersection and corridor improvements from Indian Creek Trail to Richardson Lake Road	FY 2015	60
SC 12	Guideshare	East Buena Vista and Atomic Road Corridor	Improvements and widening	FY 2015	61
SC-16	Bridge Rehab	Bridge Rehabilitation / Maintenance	Rehabilitation / maintenance on SC 28 at the Savannah River	FY 2015	62
SC-17	Bridge Rehab	Bridge Rehabilitation / Maintenance	Rehabilitation / maintenance on S-2-144 (Bettis Academy Rd) at I-20	FY 2017	63
SC -18	Interstate	I-20 Rehabilitation / Maintenance	Rehabilitation and maintenance work on I-20 to Mile Marker 1 to near Mile Marker 2	FY 2015	64
		Summary	Summary cost of all projects in TIP	FY 2015-2018	65

b. Project Pages

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**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: VARIOUS LUMP SUM MINOR IMPROVEMENT PROJECTS		CST. YEAR: FY 2015 - 2018							
PROJECT DESCRIPTION: LUMP SUM RESURFACING, MAINTENANCE, BRIDGE PAINTING (INTERSTATE), OR SAFETY IMPROVEMENTS USING VARIOUS FUNDS.		P.I. NOS:							
		TIP #: NHS LUMP SUMS							
		COUNTY: RICHMOND / COLUMBIA							
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:							
TRAFFIC VOLUMES (ADT):	(2006) N/A	(2035)	N/A						
LOCAL RD. #	ST./U.S.#	PROJECT #	N/A						
PURPOSE AND NEED: Road and bridge repairs, Maintenance, and Lighting.									
COMMENTS / REMARKS:									
PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
									\$0
									\$0
									\$0
									\$0
CONSTRUCTION - LUMPS	Federal/State		\$1,635,000	\$1,314,000	\$1,284,000	\$1,293,000			\$5,526,000
PROJECT COST			\$1,635,000	\$1,314,000	\$1,284,000	\$1,293,000	\$0	\$0	\$5,526,000
FEDERAL COST			\$1,471,500	\$1,182,600	\$1,155,600	\$1,163,700	\$0	\$0	\$4,973,400
STATE COST			\$147,150	\$118,260	\$115,560	\$116,370	\$0	\$0	\$497,340
OTHER									\$0
LOCAL COST									\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th		RC:	CSRA			
FUNDING FOR PI#1	M001	FUNDING FOR PI#2	FUNDING FOR PI#3						
PROJECT LOCATION									
			FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTALS
	MOO1 - BRIDGE PAINTING - INTERSTATE		\$350,000	\$292,000	\$350,000	\$350,000			\$1,342,000
	MOO1- ROAD MAINTENANCE - NAT'L HWY		\$1,256,000	\$993,000	\$934,000	\$914,000			\$4,097,000
	MOO1 - ROADWAY LIGHTING		\$29,000	\$29,000		\$29,000			\$87,000

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: VARIOUS LUMP SUM IMPROVEMENT PROJECTS		CST. YEAR: FY 2015 - 2018							
PROJECT DESCRIPTION: LUMP SUM RESURFACING, REPAIRS & MAINTENANCE; TRAFFIC SIGNALS, PLANNING & MANAGEMENT; FACILITY MAINTENANCE; RIGHT-OF-WAY, CONSTRUCTION MANAGEMENT; OPERATIONAL AND SAFETY IMPROVEMENTS USING VARIOUS FUNDS.		P.I. NOS:							
		TIP #: STP LUMP SUMS							
		COUNTY: RICHMOND / COLUMBIA							
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:							
TRAFFIC VOLUMES (ADT):	(2006) N/A	(2035)	N/A						
LOCAL RD. #	ST./U.S.#	PROJECT # BRSLB-70077							
PURPOSE AND NEED: Repairs, Maintenance, Safety, and Operational									
COMMENTS / REMARKS: SEE BELOW									
PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Federal/State								\$0
RIGHT-OF-WAY	Federal/State								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State		\$11,053,000	\$9,800,000	\$9,297,000	\$9,753,000	\$0	\$0	\$39,903,000
PROJECT COST			\$11,053,000	\$9,800,000	\$9,297,000	\$9,753,000	\$0	\$0	\$39,903,000
FEDERAL COST		\$0	\$9,046,800	\$9,891,100	\$9,408,600	\$9,904,800	\$0	\$0	\$38,251,300
STATE COST		\$0	\$2,006,200	\$2,187,900	\$2,078,400	\$2,184,200	\$0	\$0	\$8,456,700
OTHER									
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST.: 10th & 12th		RC: CSRA						
FUNDING FOR PI#1 MS30 / LS20	FUNDING FOR PI#2 M230 / M240		FUNDING FOR PI M002						
PROJECT LOCATION									
			FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER3	TOTALS
MS30 Lump (Safety Improvements) - (90/10 SPLIT)			\$2,044,000	\$2,186,000	\$2,190,000	\$2,336,000			\$8,756,000
LS20 Lump (Highway Risk Rural Roads) - (90/10 SPLIT)			\$0	\$93,000	\$0	\$0			\$93,000
Totals per year			\$2,044,000	\$2,279,000	\$2,190,000	\$2,336,000			\$8,849,000
M230 Lump (Road Maintenance) - (80/20 SPLIT)			\$704,000	\$845,000	\$845,000	\$845,000			\$3,239,000
M240 Lump (Operational) -(80/20 SPLIT)			\$393,000	\$380,000	\$350,000	\$350,000			\$1,473,000
M240 Lump (Bridge Painting) -(80/20 SPLIT)			\$204,000	\$175,000	\$204,000	\$204,000			\$787,000
M240 Low Impact Bridges (80/20 SPLIT)			\$146,000	\$102,000	\$146,000	\$146,000			\$540,000
M240 Lump (Road Maintenance) -(80/20 SPLIT)			\$2,151,000	\$1,890,000	\$1,644,000	\$1,813,000			\$7,498,000
M240 Lump (Traffic Control Devices) - (80/20 SPLIT)			\$438,000	\$438,000	\$380,000	\$380,000			\$1,636,000
M240 Lump (Traffic & Rev /D-B/Studies) - (80/20 SPLIT)			\$15,000	\$22,000	\$15,000	\$0			\$52,000
M240 Lump (Force Acct Maintenance) - (80/20 SPLIT)			\$0	\$526,000	\$438,000	\$438,000			\$1,402,000
M240 Lump (Right-of-way Protection) - (80/20 SPLIT)			\$29,000	\$15,000	\$29,000	\$29,000			\$102,000
M002 Lump (Construction Management) - (80/20 SPLIT)			\$841,000	\$849,000	\$866,000	\$876,000			\$3,432,000
Totals per year			\$9,009,000	\$9,800,000	\$9,297,000	\$9,753,000			\$37,859,000

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: TRANSPORTATION ENHANCEMENT PROJECTS		CST. YEAR: FY 2015 - 2018							
PROJECT DESCRIPTION: LUMP SUM FOR VARIOUS TRANSPORTATION ENHANCEMENT PROJECTS FOR COLUMBIA AND RICHMOND COUNTIES.		P.I. NOS:							
		TIP #: TEA-1							
		COUNTY: RICHMOND / COLUMBIA							
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:							
TRAFFIC VOLUMES (ADT):	(2006) N/A	(2035)	N/A						
LOCAL RD. #	ST./U.S.#	PROJECT # BRSLB-70077							
PURPOSE AND NEED: Enhancement									
COMMENTS / REMARKS:									
PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Authorized								\$0
RIGHT-OF-WAY	Federal/State								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State		\$555,000	\$555,000	\$555,000	\$555,000	\$555,000	\$555,000	\$3,330,000
PROJECT COST		\$0	\$555,000	\$555,000	\$555,000	\$555,000	\$555,000	\$555,000	\$3,330,000
FEDERAL COST		\$0	\$444,000	\$444,000	\$444,000	\$444,000	\$444,000	\$444,000	\$2,664,000
STATE COST		\$0	\$111,000	\$111,000	\$111,000	\$111,000	\$111,000	\$111,000	\$666,000
OTHER									
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 10th and 12th		RC: CSRA						
FUNDING FOR PI#1 L.220		FUNDING FOR PI#2			FUNDING FOR PI#3				
PROJECT LOCATION									
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**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: VARIOUS LUMP SUM IMPROVEMENT PROJECTS		CST. YEAR: FY 2015- 2018							
PROJECT DESCRIPTION: UNSPECIFIED SAFETY IMPROVEMENTS USING VARIOUS FUNDS.		P.I. NOS:							
		TIP #: SAFETY LUMP-1							
		COUNTY: RICHMOND / COLUMBIA							
LENGTH (MI):	# OF LANES-EXISTING: N/A	PLANNED:	N/A						
TRAFFIC VOLUMES (ADT):	(2006) N/A	(2035)	N/A						
LOCAL RD. #	ST./U.S.#	PROJECT #	N/A						
PURPOSE AND NEED: Safety									
COMMENTS / REMARKS:									
PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Authorized								\$0
RIGHT-OF-WAY	Authorized								\$0
UTILITIES	Federal								\$0
CONSTRUCTION	Federal	\$555,000	\$239,000	\$239,000	\$239,000	\$239,000			\$956,000
PROJECT COST		\$555,000	\$239,000	\$239,000	\$239,000	\$239,000	\$0	\$0	\$956,000
FEDERAL COST		\$555,000	\$215,100	\$215,100	\$215,100	\$215,100	\$0	\$0	\$1,415,400
STATE COST		\$0	\$23,900	\$23,900	\$23,900	\$23,900	\$0	\$0	\$95,600
OTHER									
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	10th and 12th		RC:	CSRA			
FUNDING FOR PI#1	MS40	FUNDING FOR P:	MS50		FUNDING FOR PI				
PROJECT LOCATION									
			FY 15	FY 16	FY 17	FY 18	LRP TIER 2	LRP TIER 3	
	MS40 (Rail Road Hazard Elimination)		\$128,000	\$128,000	\$128,000	\$128,000			\$512,000
	MS50 (Rail Road Protection Dev)		\$111,000	\$111,000	\$111,000	\$111,000			\$444,000
			\$239,000	\$239,000	\$239,000	\$239,000			\$956,000

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: TRANSPORTATION ALTERNATIVES PROGRAM		CST. YEAR: FY 2015 - 2018							
PROJECT DESCRIPTION: TRANSPORTATION ALTERNATIVE PROJECTS		P.I. NOS:							
		TIP #: TAP-1							
		COUNTY: RICHMOND / COLUMBIA							
LENGTH (MI):	# OF LANES-EXISTING: N/A	PLANNED:	N/A						
TRAFFIC VOLUMES (ADT):	(2006) N/A	(2035)	N/A						
LOCAL RD. #	ST./U.S.#	PROJECT #	N/A						
PURPOSE AND NEED: TOTAL TAP FUNDS AVAILABLE FOR FY 2015 - \$1,573,846									
COMMENTS / REMARKS: River Levee Trail Extension Phase 3D - Federal - \$450,000 / Local - \$250,030.25 - total \$700,030.25 / Oversight - \$50,000 Harlem-Grovetown Road / Old Berzelia Road - sidewalk & Crosswalks - Federal - \$290,400 / Local - \$72,600 - total - \$363,000 / Oversight - \$50,000 James Brown Blvd streetscape improvements Phase III - Federal - \$450,000 / Local \$140,000 - total - \$590,000 / Oversight - \$50,000									
PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	N/A								\$0
RIGHT-OF-WAY	N/A								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/Local		\$1,803,030	\$554,611	\$560,048	\$565,486			\$3,483,175
PROJECT COST		\$0	\$1,803,030	\$554,611	\$560,048	\$565,486	\$0	\$0	\$3,483,175
FEDERAL COST		\$0	\$1,340,400	\$443,689	\$448,038	\$452,389	\$0	\$0	\$2,684,516
STATE COST		\$0							\$0
OTHER		\$0					\$0	\$0	\$0
LOCAL COST		\$0	\$462,630	\$110,922	\$112,010	\$113,097	\$0	\$0	\$798,659
DOT DISTRICT :	2	CONGRESSIONAL DIST:	10th and 12th		RC:	CSRA			
FUNDING FOR PI#1	M301	FUNDING FOR PI#2			FUNDING FOR PI				
PROJECT LOCATION									
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**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: TAP PROGRAM		CST. YEAR: FY 2015-18							
PROJECT DESCRIPTION: UNALLOCATED PROJECTS		P.I. NOS:							
		TIP #: TAP-2							
		COUNTY: AIKEN							
LENGTH (MI): 5	# OF LANES-EXISTING: 4	PLANNED: N/A							
TRAFFIC VOLUMES (ADT): (2006)		(2035)							
LOCAL RD. #	ST./U.S.#	PROJECT #							
PURPOSE AND NEED: OPERATIONAL, SAFETY, ENHANCEMENT									
COMMENTS / REMARKS:									
PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Authorized								\$0
RIGHT-OF-WAY	Federal/State								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State	\$129,500							\$129,500
PROJECT COST		\$129,500	\$0	\$0	\$0	\$0	\$0	\$0	\$129,500
FEDERAL COST		\$103,600	\$0	\$0	\$0	\$0	\$0	\$0	\$103,600
STATE COST		\$25,900	\$0	\$0	\$0	\$0	\$0	\$0	\$25,900
OTHER									
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2/3	CONGRESSIONAL DIST: 3RD		COG LSCOG						
FUNDING FOR PI#1 TAP	FUNDING FOR PI#1		FUNDING FOR PI#1						
PROJECT LOCATION									
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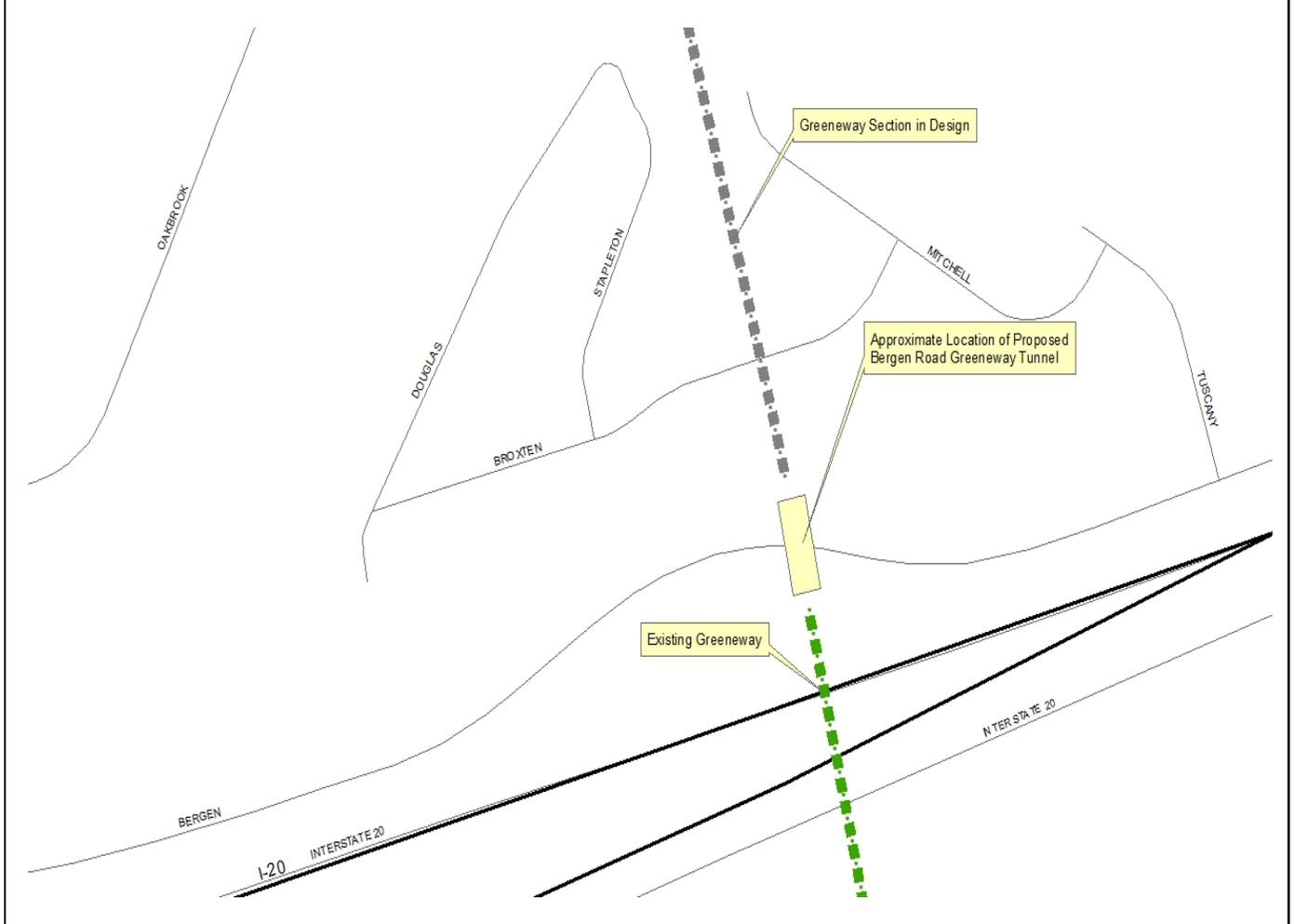
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:	NORTH AUGUSTA BERGEN ROAD TUNNEL (GREENEWAY)		CST. YEAR:	FY 2015
PROJECT DESCRIPTION:	BERGEN RD TUNNEL - CONSTRUCT TUNNEL UNDER BERGEN RD (S-2183) FOR THE NORTH AUGUSTA GREENEWAY.		P.I. NOS:	
			TIP #:	SC-REC-1
			COUNTY:	AIKEN
LENGTH (MI):	# OF LANES-EXISTING:	N/A	PLANNED:	N/A
TRAFFIC VOLUMES (ADT):	(2006)	N/A	(2035)	N/A
LOCAL RD. #	ST./U.S.#		PROJECT #	
PURPOSE AND NEED:	Enhancement, Recreational, Connectivity			

COMMENTS / REMARKS:
TAP funds authorized by SC ARTS Policy Subcommittee for construction of tunnel under Bergen Road to connect both sides of I-20.

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Federal/State								\$0
RIGHT-OF-WAY	N/A								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State		\$322,000						\$322,000
PROJECT COST			\$322,000	\$0	\$0	\$0	\$0	\$0	\$322,000
FEDERAL COST			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE COST			\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER: TAP			\$321,408						
LOCAL COST			\$231,192	\$0	\$0	\$0	\$0	\$0	\$231,192
DOT DISTRICT :	7	CONGRESSIONAL DIST:	3RD		COG	LSCOG			
FUNDING FOR PI#1	TAP	FUNDING FOR PI#2			FUNDING FOR I				

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: LUMPS		CST. YEAR: FY 2015 - 2018							
PROJECT DESCRIPTION: LUMP SUMS FOR DNR RECREATION TRAILS; CONSULTANT SERVICES; AND CONTRACT CONSTRUCTION OVERSIGHT.		P.I. NOS:							
		TIP #: REC-1							
		COUNTY: RICHMOND / COLUMBIA							
LENGTH (MI):	# OF LANES-EXISTING: N/A	N/A							
TRAFFIC VOLUMES (ADT):	(2006) N/A	(2035)	N/A						
LOCAL RD. #	ST./U.S.#	PROJECT # N/A							
PURPOSE AND NEED: Enhancement, Recreational									
COMMENTS / REMARKS:									
PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	N/A								\$0
RIGHT-OF-WAY	N/A								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State	\$38,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$260,000
PROJECT COST		\$38,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$260,000
FEDERAL COST		\$30,400	\$29,600	\$29,600	\$29,600	\$29,600	\$29,600	\$29,600	\$208,000
STATE COST		\$7,600	\$7,400	\$7,400	\$7,400	\$7,400	\$7,400	\$7,400	\$52,000
OTHER									\$0
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 10th and 12th		RC: CSRA						
FUNDING FOR PI#1 M940	FUNDING FOR PI#2		FUNDING FOR PI						
PROJECT LOCATION									
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**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:	LUMP SUM - SAFETY		CST. YEAR:	FY 2015 - 2018
PROJECT DESCRIPTION:	LUMP SUMS FOR SAFETY PROJECTS ON I-20 FROM MILE POST 3.8 TO MILE POST 4.3; SC 19 @ S-503 (GOOD SPRINGS RD); SC 118 @ S-105 (VAUCLUSE RD); S-507 (OLD DIBBLE RD); S-104 (CHALK BED RD); S-65 (PINE LOG RD); S-125 AT S-197 / OLD EDGEFIELD RD; S-65 / PINE LOG RD AT STORM BRANCH RD; US 278 / WILLISTON RD AT SC 302 / SILVER BLUFF RD			P.I. NOS:
				TIP #:
				COUNTY: AIKEN
LENGTH (MD):	# OF LANES-EXISTING:	N/A	PLANNED:	N/A
TRAFFIC VOLUMES (ADT):	(2006)	N/A	-2035	N/A
LOCAL RD. #	ST./U.S.#			PROJECT #
PURPOSE AND NEED:	SAFETY.			
COMMENTS / REMARKS:	Various intersection improvements, section/corridor improvements, and interstate improvements.			

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Federal/State								\$0
RIGHT-OF-WAY	N/A								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State		\$1,197,000	\$2,360,000	\$2,120,000				\$5,677,000
PROJECT COST			\$1,197,000	\$2,360,000	\$2,120,000	\$0	\$0	\$0	\$5,677,000
FEDERAL COST			\$957,600	\$1,888,000	\$1,696,000	\$0	\$0	\$0	\$4,541,600
STATE COST			\$239,400	\$472,000	\$424,000	\$0	\$0	\$0	\$1,135,400
OTHER									\$0
LOCAL COST			\$0	\$0	\$0	\$0	\$0	\$0	\$0

DOT DISTRICT : 7 CONGRESSIONAL DIST: 2ND COG LSCOG

FUNDING FOR PI#1 FUNDING FOR PI#2 FUNDING FOR PI#3

PROJECT LOCATION

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**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

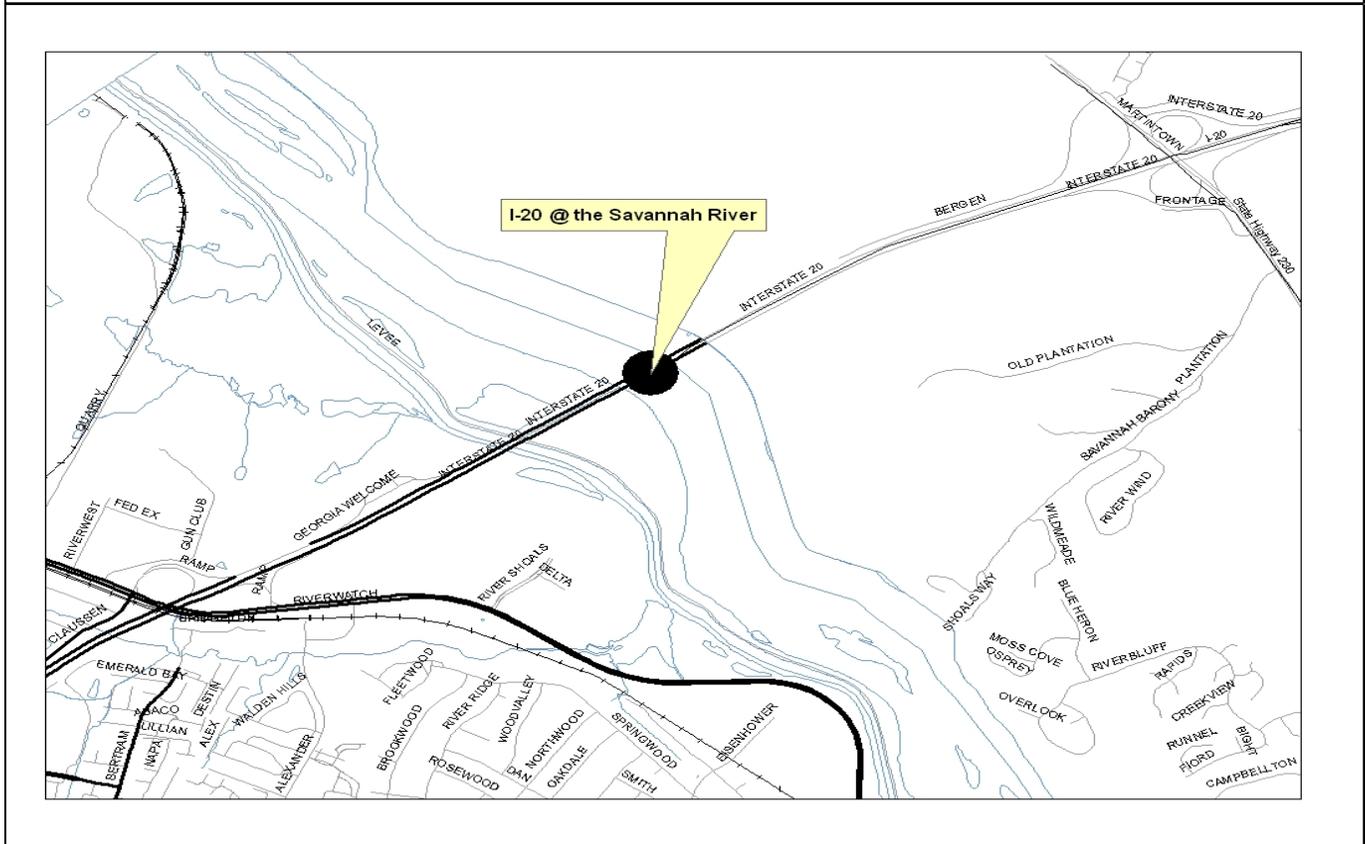
PROJECT NAME:	I-20 BRIDGE @ SAVANNAH RIVER			CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION:	DESIGN BUILD PROJECT FOR THE RECONSTRUCTION OF THE BRIDGE OVER THE SAVANNAH RIVER			P.I NOS:	210327
				TIP #:	IM-1
				COUNTY:	RICHMOND
LENGTH (MI):	0.5	# OF LANES-EXISTING:	4	PLANNED:	4
TRAFFIC VOLUMES (ADT):	(2006)	50,750	(2035)		77,030
LOCAL RD. #	ST./U.S.#	I-20 / SR 402		PROJECT #	IM-0020-02(117)
PURPOSE AND NEED:	Safety, Capacity				

COMMENTS / REMARKS: Dependent upon SC widening I-20 from the Savannah River to US 25. Construction costs to be shared by Georgia and South Carolina.
DESIGN BUILD PROJECT

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	State	\$2,428,502				\$30,000			\$2,458,502
RIGHT-OF-WAY	None								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State						\$45,154,508		\$45,154,508
PROJECT COST		\$2,428,502	\$0	\$0	\$0	\$30,000	\$45,154,508	\$0	\$47,613,010
FEDERAL COST		\$2,185,652	\$0	\$0	\$0	\$27,000	\$40,639,057	\$0	\$42,851,709
STATE COST		\$242,850	\$0	\$0	\$0	\$3,000	\$4,063,906	\$0	\$4,761,301
OTHER									\$0
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RC:	CSRA
FUNDING FOR PI#1	M001	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	SR 4 / US 1 DEANS BRIDGE ROAD	CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION:	WIDEN TO SIX THROUGH LANES FROM MEADOWBROOK ROAD TO TOBACCO ROAD.	P.I. NOS:	0008356
		TIP #:	NHS-1
		COUNTY:	RICHMOND
LENGTH (MI):	3.22	# OF LANES-EXISTING:	4
		PLANNED:	6
TRAFFIC VOLUMES (ADT):	(2006) 21,970	(2035)	29,410
LOCAL RD. #	Deans Bridge Road	ST./U.S.#	SR 4 / US 1
PROJECT #	RC-07-000147		
PURPOSE AND NEED:	Safety, Capacity		

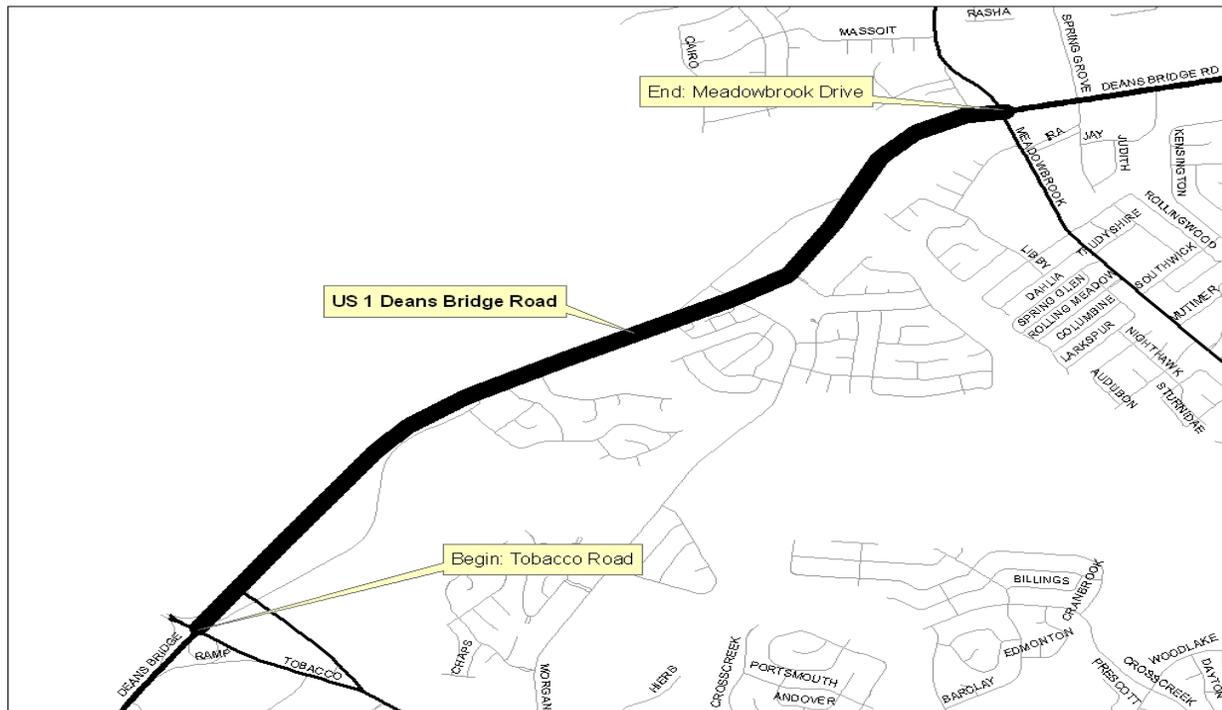
COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State		\$1,000,000						\$1,000,000
PRELIMINARY ENGINEERING	Federal/State				\$1,718,775				\$1,718,775
RIGHT-OF-WAY	Federal/State						\$23,507,583		\$23,507,583
UTILITIES	Federal/State						\$4,318,809		\$4,318,809
CONSTRUCTION	Federal/State						\$30,174,431		\$30,174,431
PROJECT COST		\$0	\$1,000,000	\$0	\$1,718,775	\$0	\$58,000,823	\$0	\$60,719,598
FEDERAL COST		\$0	\$800,000	\$0	\$1,375,020	\$0	\$46,400,658	\$0	\$48,575,678
STATE COST		\$0	\$200,000	\$0	\$343,755	\$0	\$11,600,165	\$0	\$12,143,920
OTHER									
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DOT DISTRICT : 2 **CONGRESSIONAL DIST:** 12th **RC:** CSRA

FUNDING FOR PI#1 M001 **FUNDING FOR PI#2** **FUNDING FOR PI#3**

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:	SR 121 / US 25 - PEACH ORCHARD ROAD	CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION:	WIDEN US 25 / SR 121 TO SIX THROUGH LANES FROM BROWN ROAD TO CR 1503 / TOBACCO ROAD	P.I. NOS:	0008355
		TIP #:	NHS-3
		COUNTY:	RICHMOND
LENGTH (MI):	2.28	# OF LANES-EXISTING:	4
		PLANNED:	6
TRAFFIC VOLUMES (ADT):	(2006) 20,910	(2035)	31,520
LOCAL RD. #	PEACH ORCHARD RD	ST./U.S.#	SR 121 / US 25
		PROJECT #	CSNHS-0008-00(355)
PURPOSE AND NEED:	SAFETY, CAPACITY		

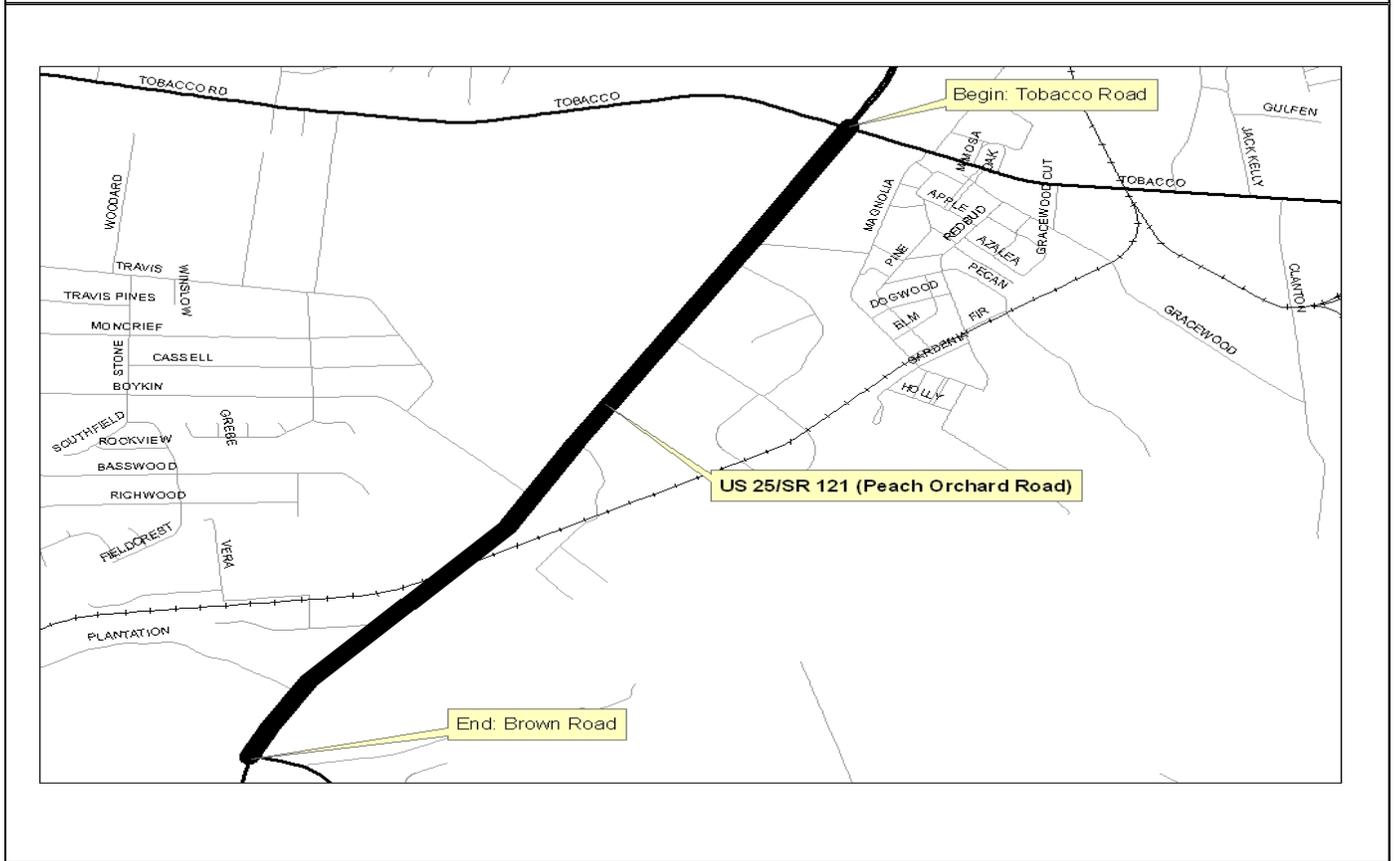
COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State		\$1,000,000						\$1,000,000
PRELIMINARY ENGINEERING	Federal/State				\$1,212,988				\$1,212,988
RIGHT-OF-WAY	Federal/State						\$10,856,120		\$10,856,120
UTILITIES	Federal/State						\$6,396,228		\$6,396,228
CONSTRUCTION	Federal/State						\$30,541,476		\$30,541,476
PROJECT COST		\$0	\$1,000,000	\$0	\$1,212,988	\$0	\$47,793,824	\$0	\$49,006,812
FEDERAL COST		\$0	\$800,000	\$0	\$970,390	\$0	\$38,235,059	\$0	\$39,205,449
STATE COST		\$0	\$200,000	\$0	\$242,598	\$0	\$9,558,765	\$0	\$9,801,362
OTHER									
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DOT DISTRICT : 2 **CONGRESSIONAL DIST:** 12TH **RC:** CSRA

FUNDING FOR PI#1 M001 **FUNDING FOR PI#2** **FUNDING FOR PI#3**

PROJECT LOCATION

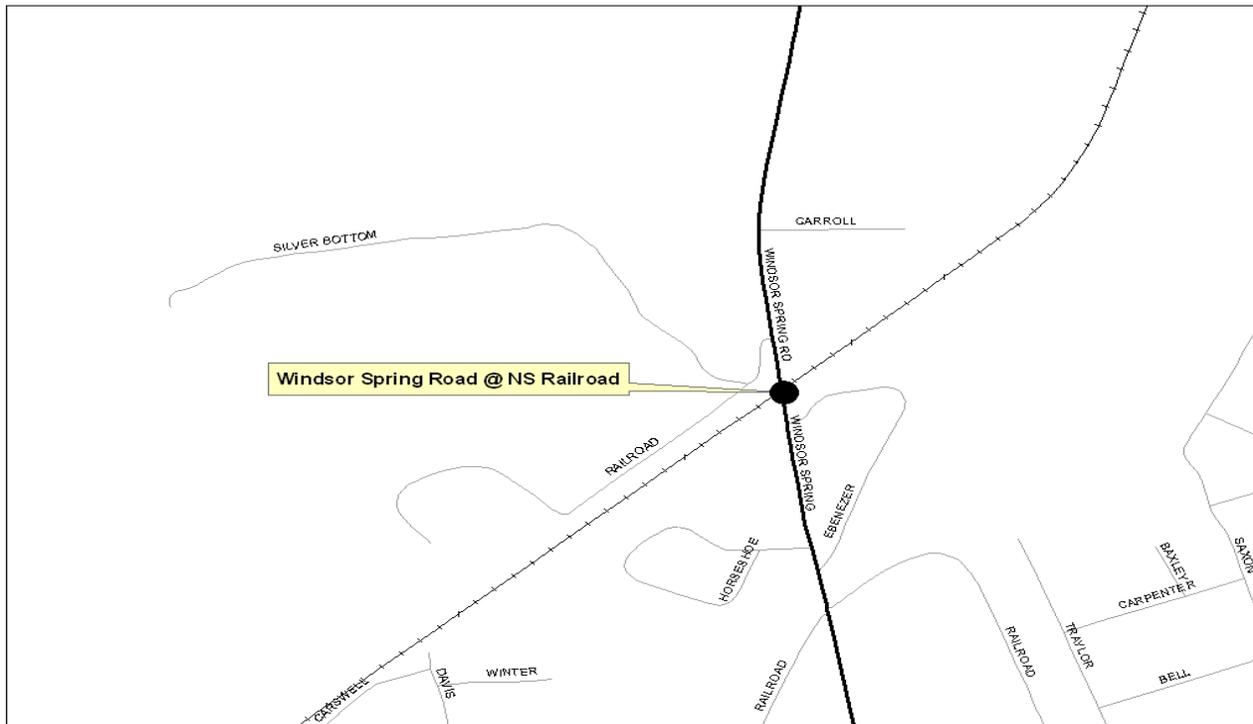


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:	WINDSOR SPRING ROAD @ NS RAILROAD		CST. YEAR:	FY 2015	
PROJECT DESCRIPTION:	RECONSTRUCT / REHABILITATE BRIDGE AT WINDSOR SPRING ROAD AND NORFOLK-SOUTHERN RAILROAD.		P.I. NOS:	245325	
			TIP #:	BRM-1	
			COUNTY:	RICHMOND	
LENGTH (MI):	0.4	# OF LANES-EXISTING:	2	PLANNED:	4
TRAFFIC VOLUMES (ADT):	(2006)	2,330	(2035)	6,820	
LOCAL RD. #	CR 65	ST./U.S.#		PROJECT #	BHSLB-1105(5)
PURPOSE AND NEED:	Safety, Capacity & Congestion				
COMMENTS / REMARKS:	TO BE BUILT IN CONJUNCTION WITH 245320 - WINDOR SPRING ROAD PHASE V (PARTIALLY FUNDED WITH TIA FUNDS)				

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL	
SCOPING	Federal/State								\$0	
PRELIMINARY ENGINEERING	Authorized	\$81,595							\$81,595	
RIGHT-OF-WAY	None								\$0	
UTILITIES	Federal/State								\$0	
CONSTRUCTION	Federal/State		\$1,935,640						\$1,935,640	
PROJECT COST		\$81,595	\$1,935,640	\$0	\$0	\$0	\$0	\$0	\$2,017,235	
FEDERAL COST		\$65,276	\$1,548,512	\$0	\$0	\$0	\$0	\$0	\$1,613,788	
STATE COST		\$16,319	\$387,128	\$0	\$0	\$0	\$0	\$0	\$403,447	
OTHER									\$0	
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RC:	CSRA					
FUNDING FOR PI#1	M240 / TIA	FUNDING FOR PI#2				FUNDING FOR PI#3				

PROJECT LOCATION



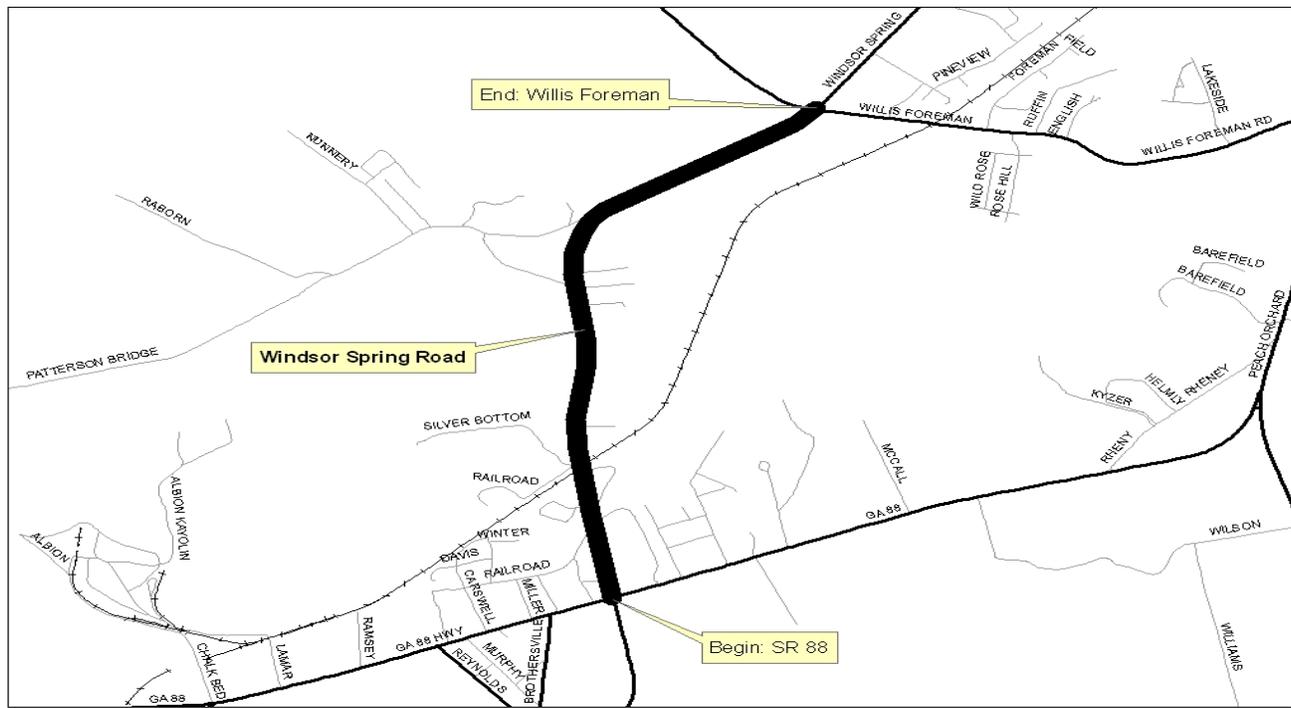
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME: WINDSOR SPRING ROAD - PHASE V		CST. YEAR: FY 2015	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED, FROM SR 88 TO WILLIS FOREMAN ROAD.		P.I. NOS: 245320	
		TIP #: STP-2	
		COUNTY: RICHMOND	
LENGTH (MI): 2.23	# OF LANES-EXISTING: 2	PLANNED: 4	
TRAFFIC VOLUMES (ADT):		(2006) 6,040	(2035) 7,620
LOCAL RD. # Windsor Spring Rd / CR 65	ST./U.S.#	PROJECT # STP-1105-00-(004)	
PURPOSE AND NEED: Capacity, Congestion, Safety			
COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design.			

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Authorized	\$268,716							\$268,716
RIGHT-OF-WAY	Authorized	\$5,990,000							\$5,990,000
UTILITIES	TIA/Local	\$1,004,092	\$2,294,363						\$3,298,455
CONSTRUCTION	Federal/State	\$995,908	\$14,456,327						\$15,452,235
PROJECT COST		\$8,258,716	\$16,750,690	\$0	\$0	\$0	\$0	\$0	\$25,009,406
FEDERAL COST		\$4,792,000	\$11,565,062	\$0	\$0	\$0	\$0	\$0	\$16,357,062
STATE COST		\$1,198,000	\$2,891,265	\$0	\$0	\$0	\$0	\$0	\$4,089,265
OTHER- TIA		\$995,908		\$0					\$995,908
LOCAL COST		\$268,716	\$2,294,363	\$0	\$0	\$0	\$0	\$0	\$2,563,079

DOT DISTRICT : 2	CONGRESSIONAL DIST.: 12th	RC: CSRA
FUNDING FOR PI#1 M240	FUNDING FOR PI#2 TIA	FUNDING FOR PI LOCAL

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:	OVERSIGHT SERVICES FOR M230	CST. YEAR:	FY 2015 - 18
PROJECT DESCRIPTION:	OVERSIGHT SERVICES FOR M230	P.I. NOS:	
		TIP #: OS-1	
		COUNTY: RICHMOND / COLUMBIA	
LENGTH (MI):	# OF LANES-EXISTING: N/A	PLANNED:	NA
TRAFFIC VOLUMES (ADT):	(2006) N/A	(2035)	N/A
LOCAL RD. #	ST./U.S.#	PROJECT #	STP-004-3(37)
PURPOSE AND NEED:	Safety, Connectivity, Congestion		
COMMENTS / REMARKS:	0010915 / 0010916 / 0010917 GA DOT OVERSIGHT FUNDS NOT INCLUDED IN LRTP		

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Federal/State		\$7,500	\$17,500	\$17,500	\$0	\$0	\$0	\$42,500
RIGHT-OF-WAY	None								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State								\$0
PROJECT COST		\$0	\$7,500	\$17,500	\$17,500	\$0	\$0	\$0	\$42,500
FEDERAL COST		\$0	\$6,000	\$14,000	\$14,000	\$0	\$0	\$0	\$34,000
STATE COST		\$0	\$1,500	\$3,500	\$3,500	\$0	\$0	\$0	\$8,500
OTHER									
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DOT DISTRICT : 2 **CONGRESSIONAL DIST:** 10TH & 12th **RC:** CSRA

FUNDING FOR PI#1 M240 **FUNDING FOR PI#2** **FUNDING FOR PI**

PROJECT LOCATION

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**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

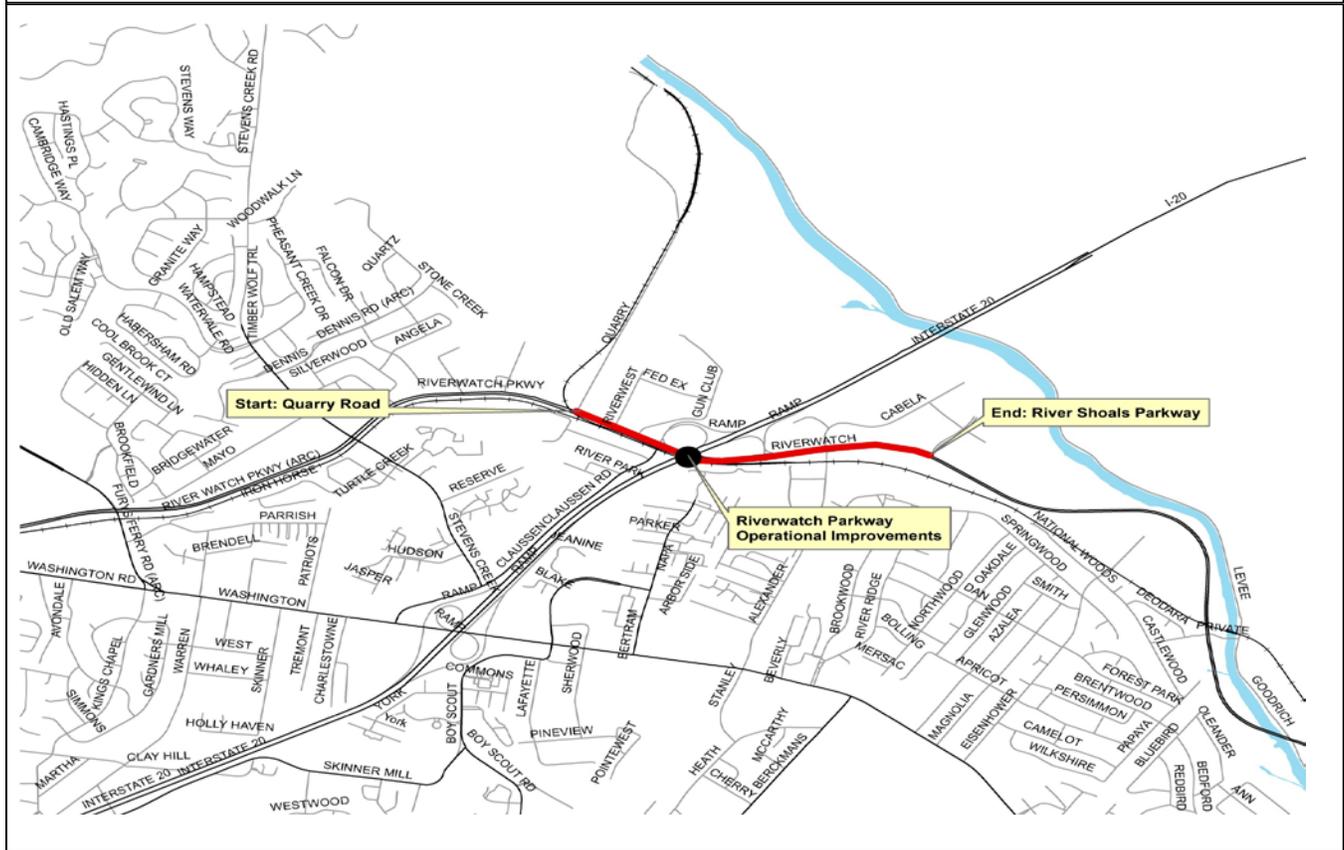
PROJECT NAME:	RIVERWATCH (SR 104) @ I-20	CST. YEAR:	FY 2016
PROJECT DESCRIPTION:	OPERATIONAL IMPROVEMENTS ALONG RIVERWATCH PARKWAY (SR 104) FROM QUARRY ROAD TO RIVER SHOALS PARKWAY AND AT I-20.	P.I. NOS:	0011699
		TIP #:	STP 12
		COUNTY:	RICHMOND
LENGTH (MI):	0.8	# OF LANES-EXISTING	4
TRAFFIC VOLUMES (ADT):	(2006)	SR 104	(2035)
LOCAL RD. #		ST./U.S.#	
PURPOSE AND NEED:	Safety, Connectivity, Capacity		
PROJECT #	RC-07-000142		

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Local/TIA	\$725,188	\$750,000						\$1,475,188
RIGHT-OF-WAY	Federal/State								\$0
UTILITIES	Local			\$1,133,100					\$1,133,100
CONSTRUCTION	Federal/State/TIA	\$1,793,622		\$3,720,000					\$5,513,622
PROJECT COST		\$1,793,622	\$750,000	\$4,853,100	\$0	\$0	\$0	\$0	\$8,121,910
FEDERAL COST		\$1,434,898		\$2,744,982	\$0	\$0	\$0	\$0	\$4,179,880
STATE COST		\$358,724		\$686,246	\$0	\$0	\$0	\$0	\$1,044,970
OTHER- TIA		\$95,914							\$95,914
LOCAL COST		\$629,274	\$750,000	\$1,133,100	\$0	\$0	\$0	\$0	\$2,512,374

DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	M230	RC:	CSRA
FUNDING FOR PI#1	TIA	FUNDING FOR PI#2	M230	FUNDING FOR PI#3	Local	

PROJECT LOCATION



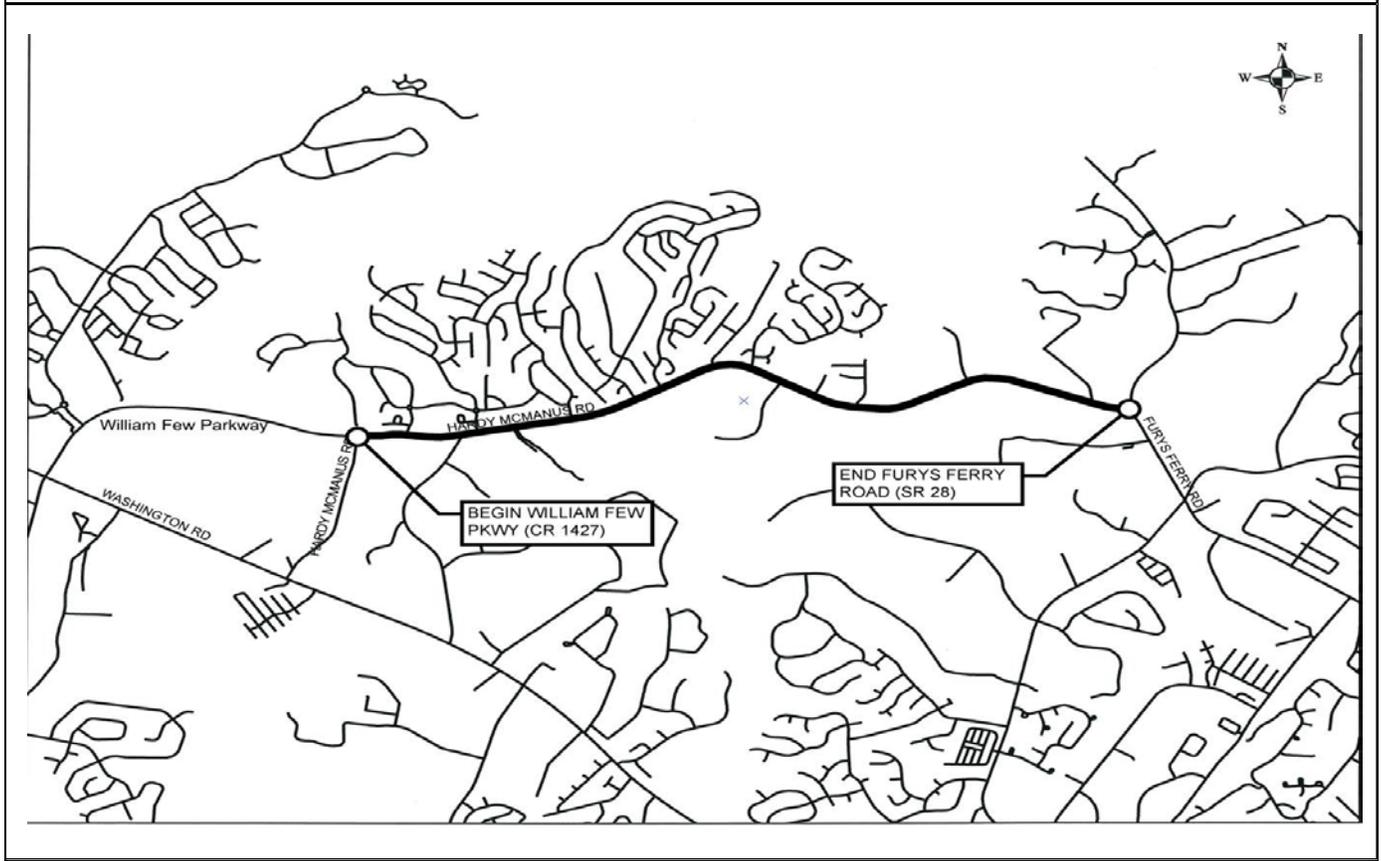
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:	HARDY MCMANUS ROAD		CST. YEAR:	LONG RANGE	
PROJECT DESCRIPTION:	URBAN & RURAL 3-LANE SECTION WITH SPOT MEDIANS, PEDESTRIAN AND BICYCLE FACILITIES, STREET TREES / IRRIGATION, AND POSSIBLE ROUNDABOUT FROM WILLIAM FEW PARKWAY (CR1427) TO FURY'S FERRY ROAD (SR28)		P.I. NOS:		
			TIP #:	STP-4	
			COUNTY:	COLUMBIA	
LENGTH (MI):	3.2	# OF LANES-EXISTING:	2	PLANNED:	3
TRAFFIC VOLUMES (ADT):	(2006)	N/A	(2035)	N/A	
LOCAL RD. #		ST./U.S.#		PROJECT #	
PURPOSE AND NEED:	Safety, Congestion & Connectivity				
COMMENTS / REMARKS:					

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Federal/State/TIA		\$1,500,000						\$1,500,000
RIGHT-OF-WAY	Federal/State/TIA			\$946,258					\$946,258
UTILITIES	TIA								\$0
CONSTRUCTION	Federal/State/TIA								\$0
PROJECT COST		\$0	\$1,500,000	\$946,258	\$0	\$0	\$0	\$0	\$2,446,258
FEDERAL COST		\$0	\$1,200,000	\$757,006	\$0	\$0	\$0	\$0	\$1,957,006
STATE COST		\$0	\$300,000	\$189,252	\$0	\$0	\$0	\$0	\$489,252
OTHER- TIA		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RC:	CSRA
FUNDING FOR PI#1	M230	FUNDING FOR PI#2	TIA	FUNDING FOR PI#3	LOCAL

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

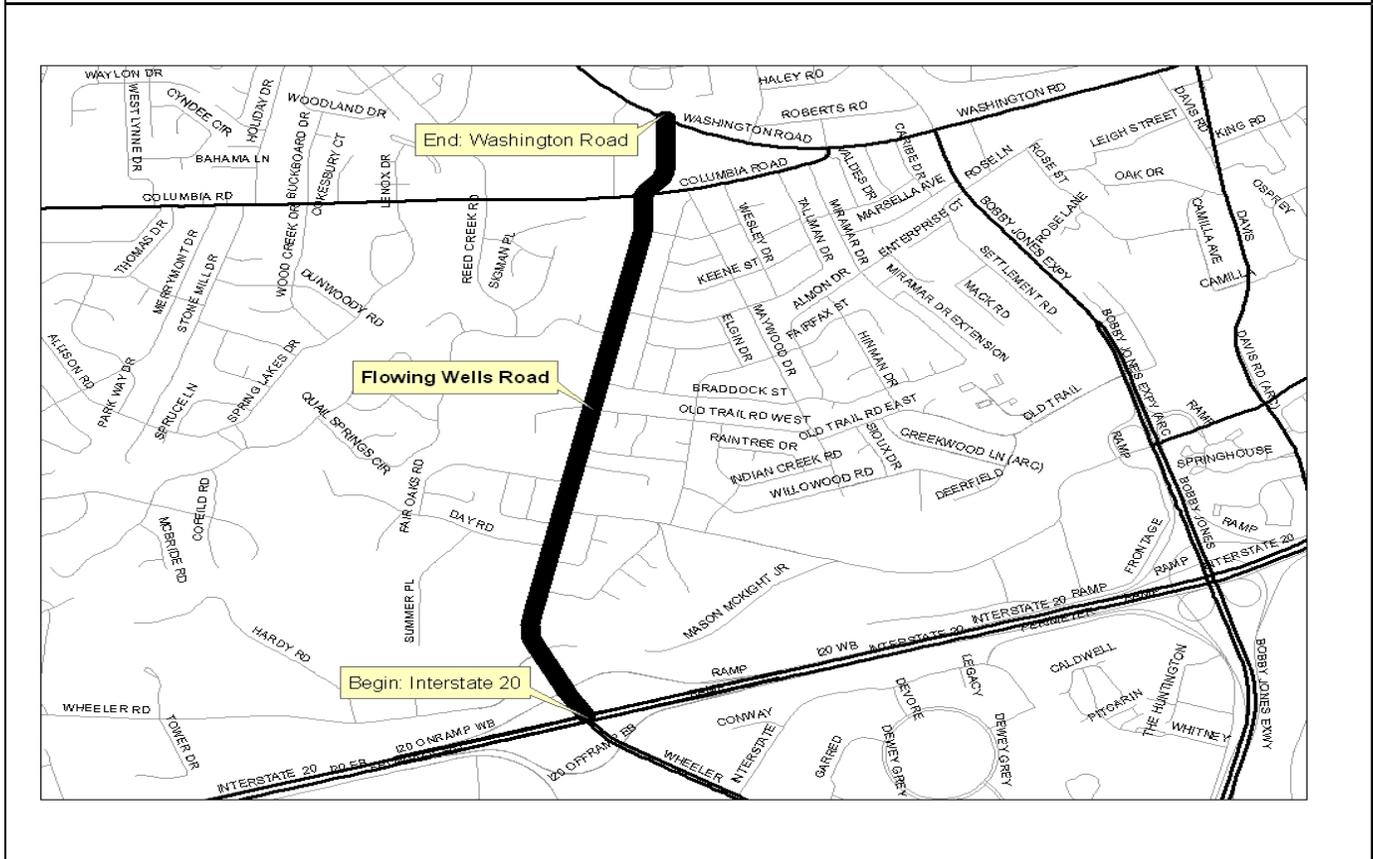
PROJECT NAME:	FLOWING WELLS ROAD		CST. YEAR:	LONG RANGE	
PROJECT DESCRIPTION:	WIDEN TO THREE LANES WITH TURN LANES AS NEEDED FROM WASHINGTON ROAD (SR 104) TO I-20.		P.I NOS:	250600	
			TIP #:	STP-3	
			COUNTY:	COLUMBIA	
LENGTH (MI):	1.6	# OF LANES-EXISTING:	2	PLANNED:	4
TRAFFIC VOLUMES (ADT):	(2006)	13,300	(2035)		17,110
LOCAL RD. #		ST./U.S.#	SR 104	PROJECT #	STP-7062-(1)
PURPOSE AND NEED:	Safety, Congestion & Connectivity				

COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design.
Three intersection improvement projects - \$575,000

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Federal/State/TIA	\$1,657,065							\$1,657,065
RIGHT-OF-WAY	Federal/State/TIA	\$3,000,000							\$3,000,000
UTILITIES	TIA	\$500,000							\$500,000
CONSTRUCTION	Federal/State/TIA	\$15,000,000					\$10,506,000		\$25,506,000
PROJECT COST		\$20,157,065	\$0	\$0	\$0	\$0	\$10,506,000	\$0	\$30,663,065
FEDERAL COST		\$0	\$0	\$0	\$0	\$0	\$8,404,800	\$0	\$8,404,800
STATE COST		\$0	\$0	\$0	\$0	\$0	\$2,101,200	\$0	\$2,101,200
OTHER- TIA		\$20,157,065	\$0	\$0	\$0	\$0	\$0	\$0	\$20,157,065
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RC:	CSRA
FUNDING FOR PI#1	M230	FUNDING FOR PI#2	TIA	FUNDING FOR PI#3	LOCAL

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: WHEELER ROAD INTERSECTION IMPROVEMENTS		CST. YEAR: FY 2016
PROJECT DESCRIPTION: INTERSECTION IMPROVEMENTS ON WHEELER ROAD AT ROBERT C. DANIEL PARKWAY ADD TURN LANES.		P.I. NOS: 0012866
		TIP #: STP-5
		COUNTY: RICHMOND
LENGTH (MI): 0.4	# OF LANES-EXISTING: 4	PLANNED: 4
TRAFFIC VOLUMES (ADT): (2013) 4,940 (2035)		
LOCAL RD. #	ST.U.S.#	PROJECT #

PURPOSE AND NEED: Safety, Congestion & Connectivity

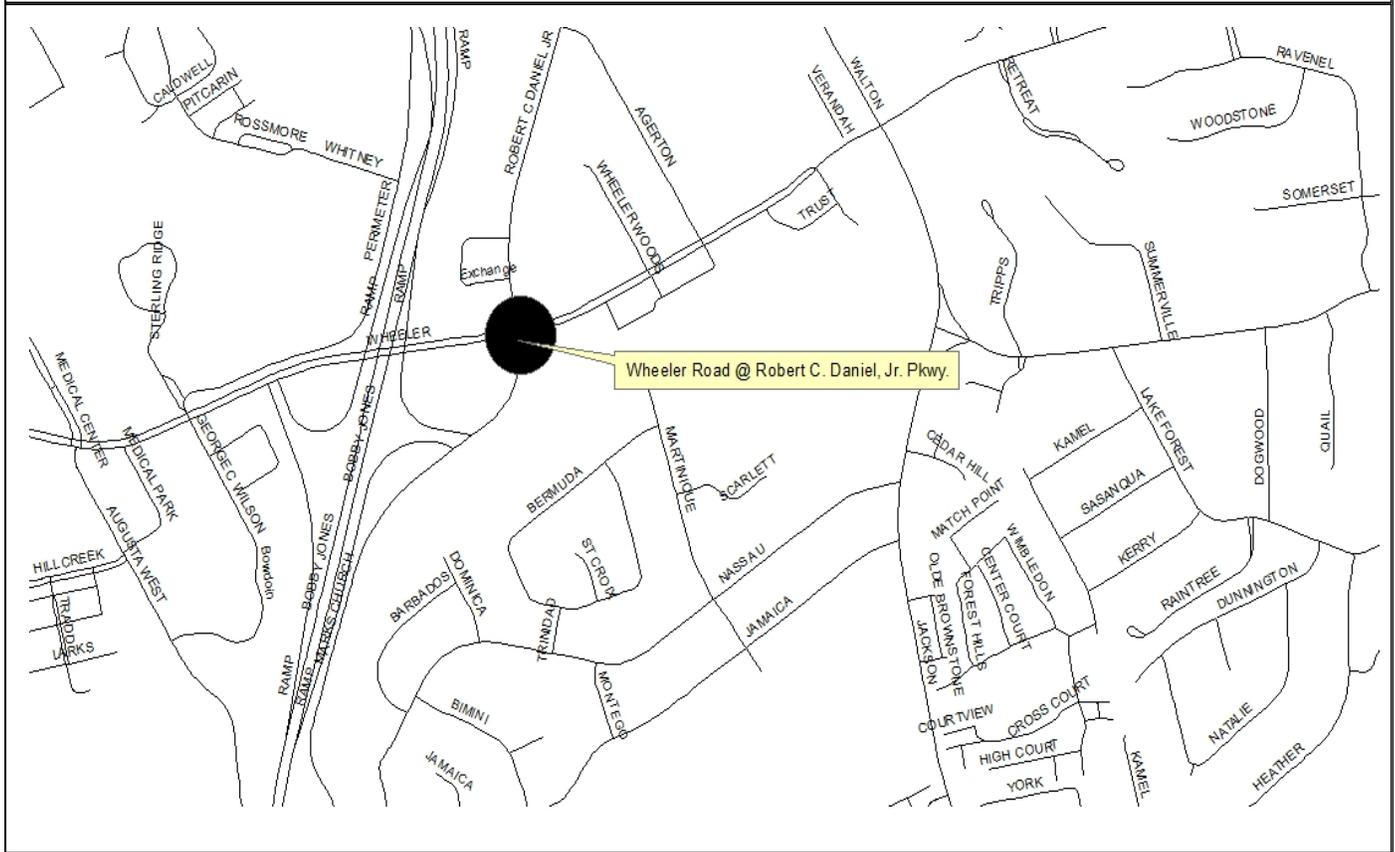
COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Federal/State		\$225,000						\$225,000
RIGHT-OF-WAY	Federal/State								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State			\$1,000,000					\$1,000,000
PROJECT COST		\$0	\$225,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,225,000
FEDERAL COST		\$0	\$180,000	\$800,000	\$0	\$0	\$0	\$0	\$980,000
STATE COST		\$0	\$45,000	\$200,000	\$0	\$0	\$0	\$0	\$245,000
OTHER- TIA									\$0
LOCAL COST		\$0	\$0		\$0	\$0	\$0	\$0	\$0

DOT DISTRICT : 2 **CONGRESSIONAL DIST:** 12th **RC:** CSRA

FUNDING FOR PI#1 M230 **FUNDING FOR PI#2** **FUNDING FOR PI#3**

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:	WHEELER ROAD		CST. YEAR:	FY 2016	
PROJECT DESCRIPTION:	INTERSECTION IMPROVEMENTS AND TURN LANES ON WHEELER ROAD FROM I-20 EASTBOUND RAMP TO AUGUSTA WEST PARKWAY		P.I. NOS:	0012867	
			TIP #:	STP-6	
			COUNTY:	RICHMOND	
LENGTH (MI):	1.11	# OF LANES-EXISTING:	4	PLANNED:	4
TRAFFIC VOLUMES (ADT):	(2006)	34,280	(2035)		
LOCAL RD. #		ST./U.S.#		PROJECT #	

PURPOSE AND NEED: Safety, Congestion & Connectivity

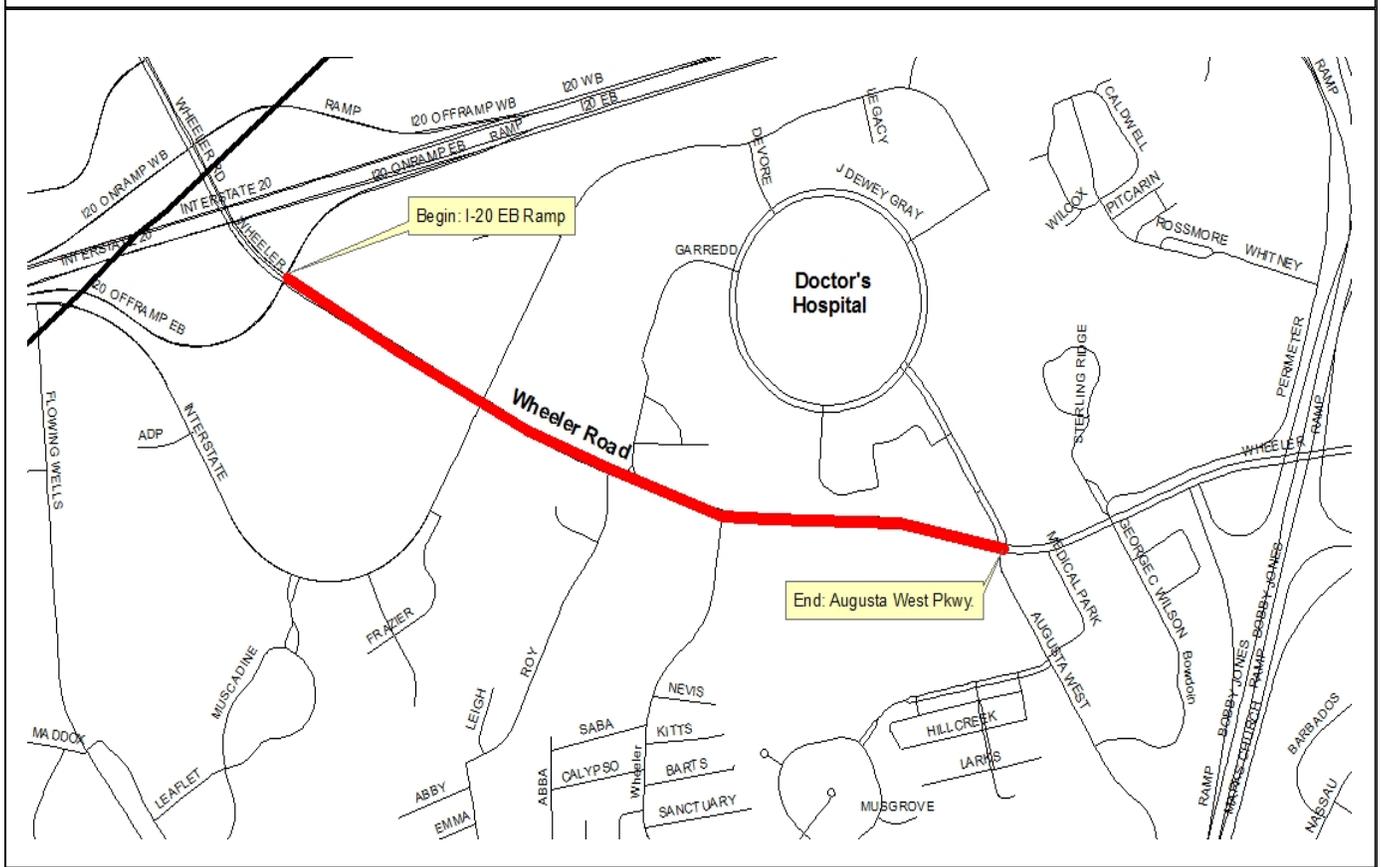
COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Federal/State		\$750,000						\$750,000
RIGHT-OF-WAY	Federal/State								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State					\$2,500,000			\$2,500,000
PROJECT COST		\$0	\$750,000	\$0	\$0	\$2,500,000	\$0	\$0	\$3,250,000
FEDERAL COST		\$0	\$600,000	\$0	\$0	\$2,000,000	\$0	\$0	\$2,600,000
STATE COST		\$0	\$150,000	\$0	\$0	\$500,000	\$0	\$0	\$650,000
OTHER- TIA									\$0
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DOT DISTRICT : 2 **CONGRESSIONAL DIST:** 12th **RC:** CSRA

FUNDING FOR PI#1 M230 **FUNDING FOR PI#2** **FUNDING FOR PI#3**

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

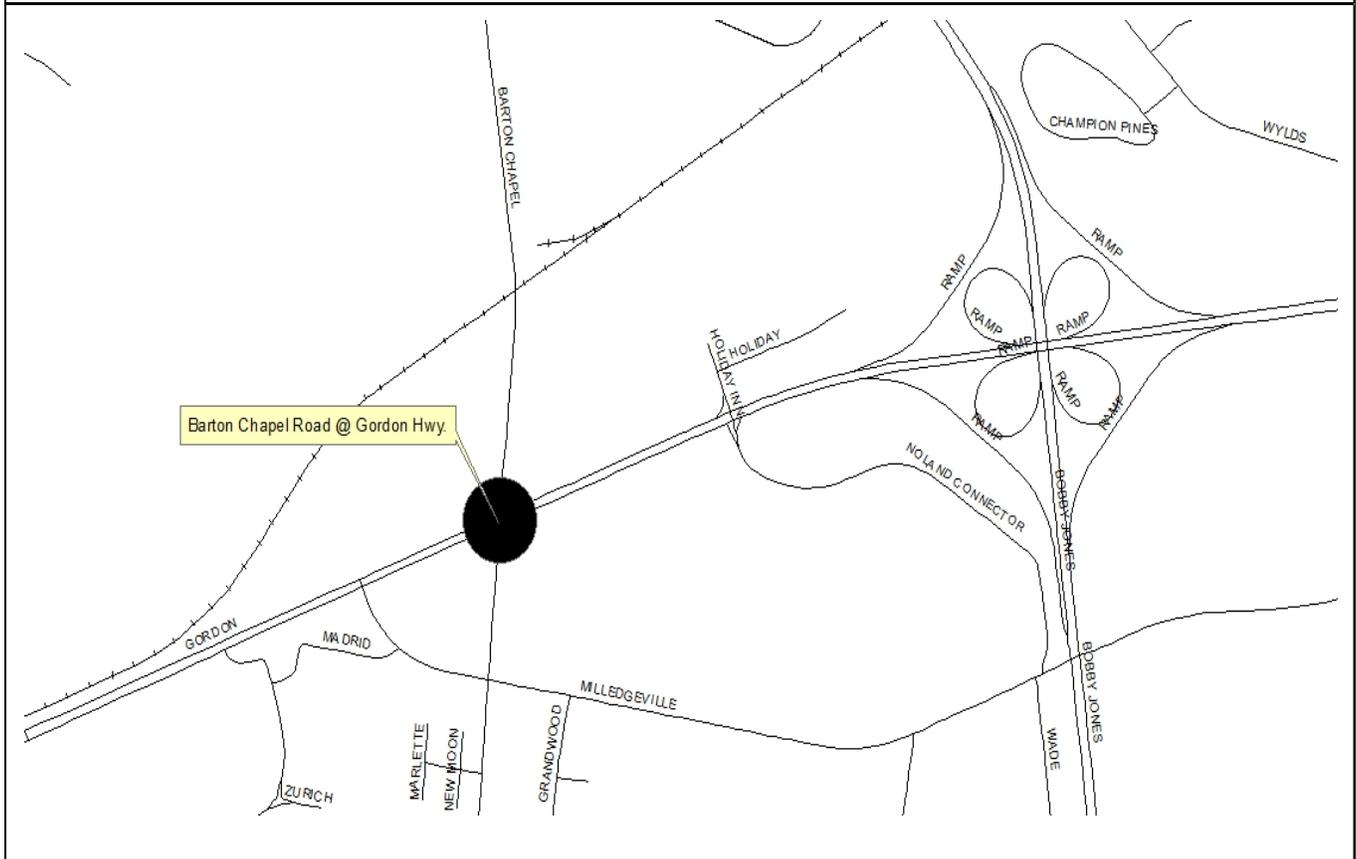
PROJECT NAME:	BARTON CHAPEL ROAD	CST. YEAR:	FY 2018
PROJECT DESCRIPTION:	ADD TURN LANES ON BARTON CHAPEL ROAD AT GORDON HIGHWAY (SR 10 / US 78)	P.I. NOS:	0012868
		TIP #:	STP-7
		COUNTY:	RICHMOND
LENGTH (MI):	0.4	# OF LANES-EXISTING:	2
TRAFFIC VOLUMES (ADT):	(2012) 28,440	PLANNED:	(2035) 2
LOCAL RD. #	ST./U.S.#	PROJECT #	
PURPOSE AND NEED: Safety, Congestion & Connectivity			

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Federal/State		\$75,000	\$200,000					\$275,000
RIGHT-OF-WAY	Federal/State								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State					\$1,542,127			\$1,542,127
PROJECT COST		\$0	\$75,000	\$200,000	\$0	\$1,542,127	\$0	\$0	\$1,817,127
FEDERAL COST		\$0	\$60,000	\$160,000	\$0	\$1,233,702	\$0	\$0	\$1,453,702
STATE COST		\$0	\$15,000	\$40,000	\$0	\$308,425	\$0	\$0	\$363,425
OTHER- TIA									\$0
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DOT DISTRICT : 2	CONGRESSIONAL DIST: 12th	RC: CSRA
FUNDING FOR PI#1 M230	FUNDING FOR PI#2	FUNDING FOR PI#3

PROJECT LOCATION

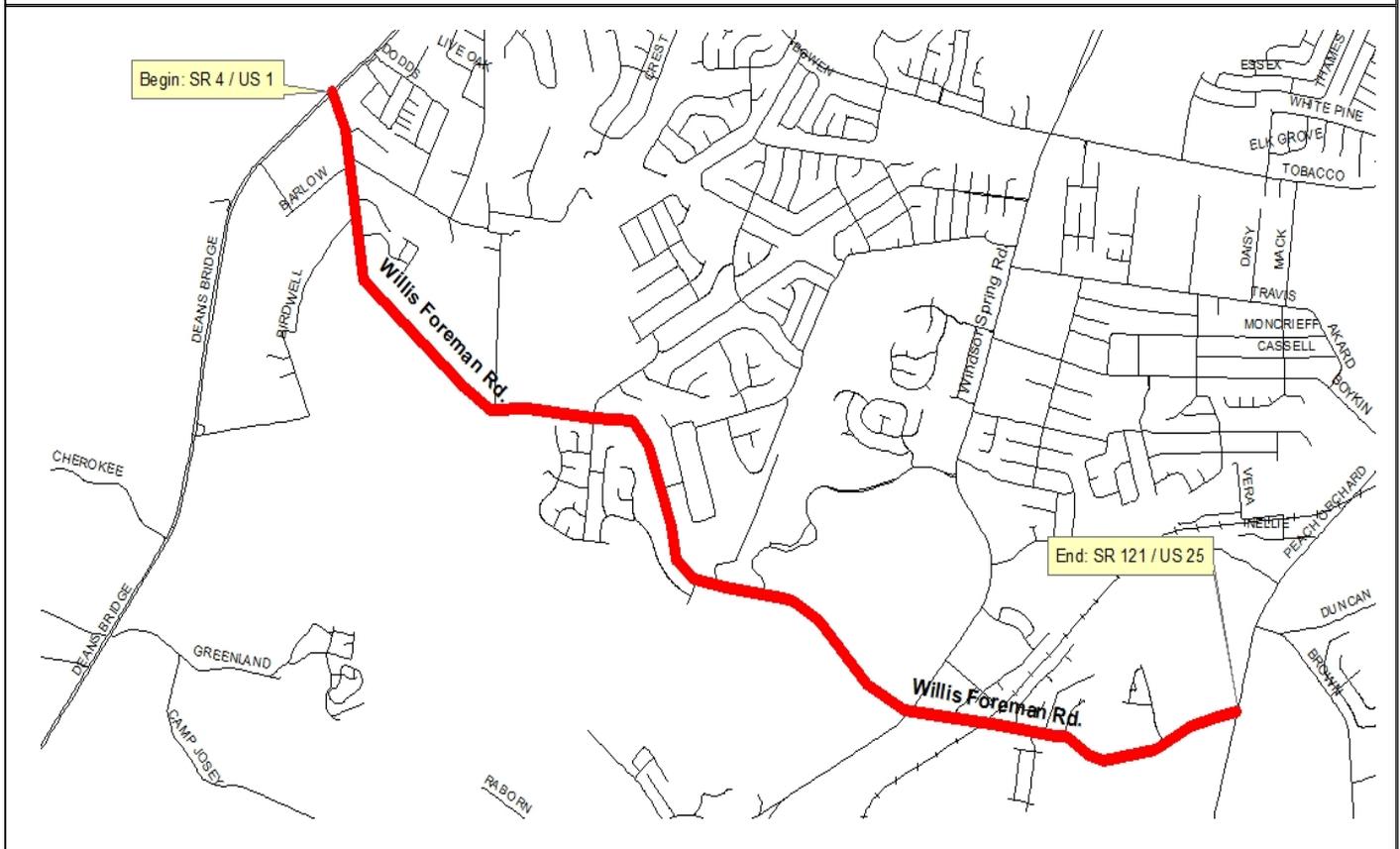


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:	WILLIS FOREMAN ROAD			CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION:	WIDEN TO FOUR LANES WITH TURN LANES AS NEEDED, FROM SR 4 / US 1 TO SR 121 / US 25. TRAFFIC SIGNAL INSTALLATION AND UPGRADE.			P.I. NOS:	0012869
				TIP #:	STP-8
				COUNTY:	RICHMOND
LENGTH (MI):	5.84	# OF LANES-EXISTING:	2	PLANNED:	
TRAFFIC VOLUMES (ADT):		(2011)	2,760	(2035)	
LOCAL RD. #	CR 1515	ST./U.S.#		PROJECT #	
PURPOSE AND NEED:	Safety, Congestion & Connectivity				
COMMENTS / REMARKS:					

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Federal/State					\$1,500,000			\$1,500,000
RIGHT-OF-WAY	Federal/State								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State								\$0
PROJECT COST		\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FEDERAL COST		\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
STATE COST		\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
OTHER- TIA									\$0
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12h	RC:	CSRA				
FUNDING FOR PI#1	M230	FUNDING FOR PI#2		FUNDING FOR PI#3					

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

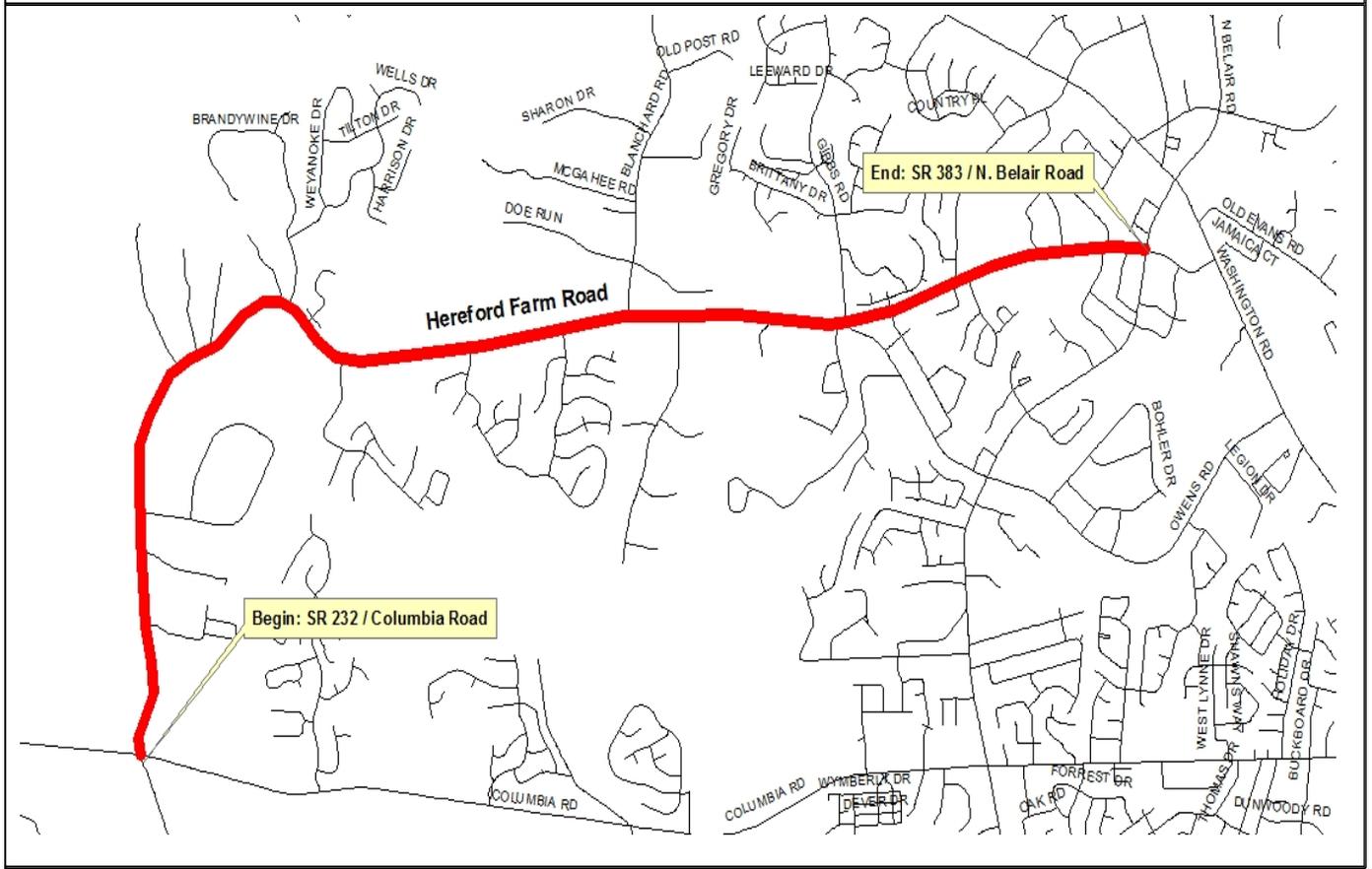
PROJECT NAME:	HEREFORD FARM ROAD	CST. YEAR:	FY 2018
PROJECT DESCRIPTION:	WIDEN TO THREE THROUGH LANES FROM SR 383 (BELAIR ROAD) TO SR 232 (COLUMBIA ROAD) WITH URBAN OR RURAL DESIGN.	P.I. NOS:	0012865
		TIP #:	STP-10
		COUNTY:	COLUMBIA
LENGTH (MI):	5.49	# OF LANES-EXISTING:	2
		PLANNED:	3
TRAFFIC VOLUMES (ADT):	(2011)	(2035)	
LOCAL RD. #	ST./U.S.#	PROJECT #	
PURPOSE AND NEED:	Safety, Congestion & Connectivity		

COMMENTS / REMARKS: A CONCEPT REPORT WILL ESTABLISH TERMINI FOR PHASE 1 AND 2

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Federal/State	\$1,200,000	\$1,700,000						\$2,900,000
RIGHT-OF-WAY	Federal/State				\$462,000				\$462,000
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State					\$5,818,982			\$5,818,982
PROJECT COST		\$1,200,000	\$1,700,000	\$0	\$462,000	\$5,818,982	\$0	\$0	\$9,180,982
FEDERAL COST		\$960,000	\$1,360,000	\$0	\$369,600	\$4,655,186	\$0	\$0	\$7,344,786
STATE COST		\$240,000	\$340,000	\$0	\$92,400	\$1,163,796	\$0	\$0	\$1,836,196
OTHER- TIA									\$0
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DOT DISTRICT : 2 **CONGRESSIONAL DIST:** 12th **RC:** CSRA

FUNDING FOR PI#1 M230 **FUNDING FOR PI#2** **FUNDING FOR PI#3**



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

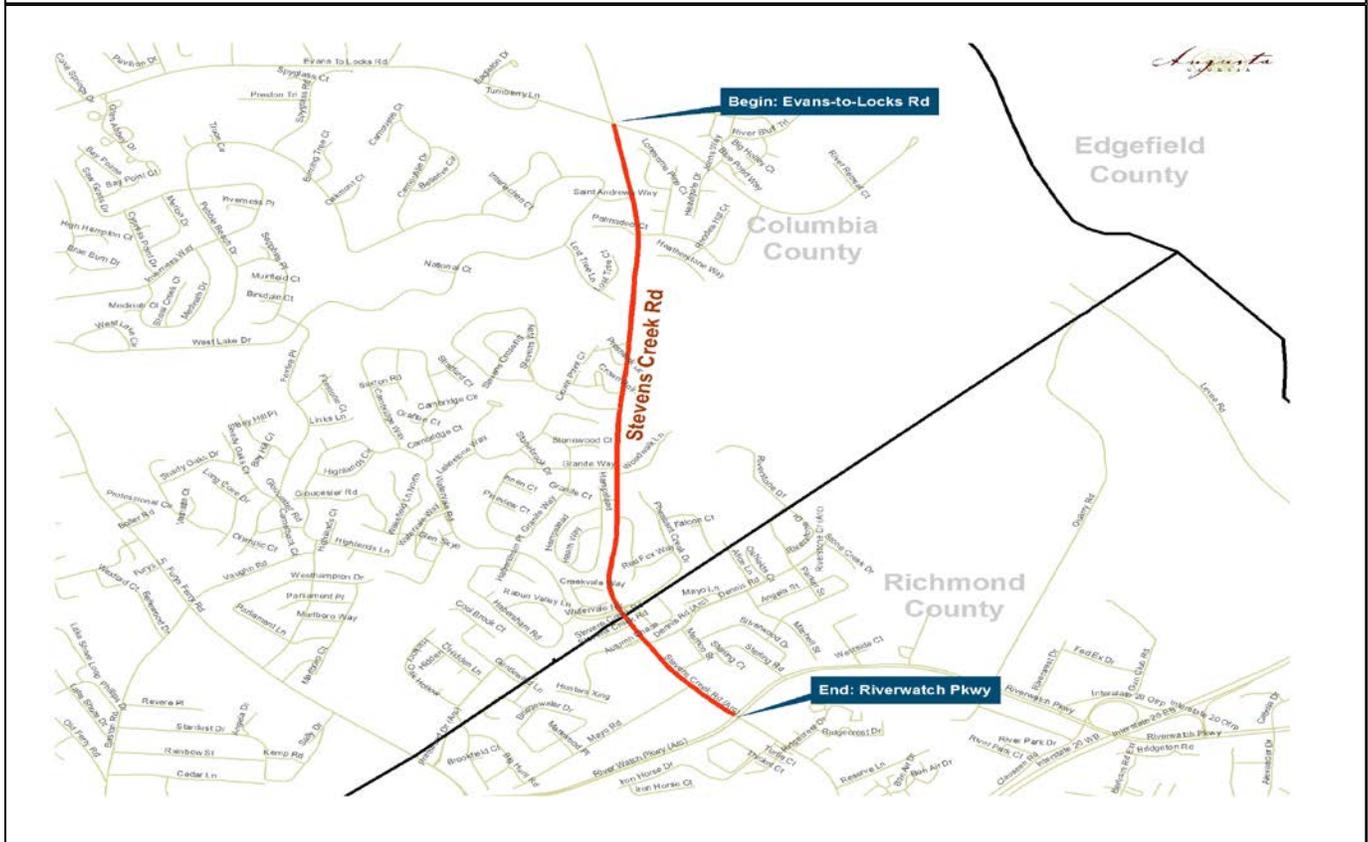
PROJECT NAME:	STEVENS CREEK ROAD		CST. YEAR:	LONG RANGE	
PROJECT DESCRIPTION:	WIDEN TO URBAN THREE-LANE SECTION WITH PEDSTRIAN AND BICYCLE FACILITIES, STREET TREES / IRRIGATION AND ROUNDABOUT FROM EVANS-TO-LOCKS ROAD (SE 1236 TO RIVERWATCH PARKWAY (SR1092		PI. NOS:	008352	
			TIP #:	STP-13	
			COUNTY:	RICHMOND / COLUMBIA	
LENGTH (MD):	1.94	# OF LANES-EXISTING:	2	PLANNED:	4
TRAFFIC VOLUMES (ADT):	(2006)	2,610	(2035)	9,680	
LOCAL RD. #		ST.U.S.#		PROJECT #	CSSTP-0008-00(352)
PURPOSE AND NEED:	Capacity, Safety, Operational				

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Authorized	\$750,000	\$750,000						\$1,500,000
RIGHT-OF-WAY	Local			\$400,000					\$400,000
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State								\$0
PROJECT COST		\$750,000	\$750,000	\$400,000	\$0	\$0	\$0	\$0	\$1,900,000
FEDERAL COST		\$600,000	\$600,000	\$320,000	\$0	\$0	\$0	\$0	\$1,520,000
STATE COST		\$150,000	\$150,000	\$80,000	\$0	\$0	\$0	\$0	\$380,000
OTHER									
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RC:	CSRA
FUNDING FOR PI#1	M230	FUNDING FOR PI		FUNDING FOR PI	

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:	SAFE ROUTES TO SCHOOL PROGRAM	CST. YEAR:	FY 2015- 2018
PROJECT DESCRIPTION:	LUMP SUMS FOR SAFE ROUTES TO SCHOOL	P.I. NOS:	
		TIP #:	SAFETY LUMP-2
		COUNTY:	RICHMOND
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:	N/A
TRAFFIC VOLUMES (ADT):	(2006)	(2035)	N/A
LOCAL RD. #	ST./U.S.#	PROJECT #	DE-OOMS(389)
PURPOSE AND NEED:	Safety		

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Authorized								\$0
RIGHT-OF-WAY	Authorized								\$0
UTILITIES	Federal								\$0
CONSTRUCTION	Federal	\$96,000	\$79,000	\$24,000	\$0	\$0	\$0	\$59,430	\$258,430
PROJECT COST		\$96,000	\$79,000	\$24,000	\$0	\$0	\$0	\$59,430	\$258,430
FEDERAL COST		\$76,800	\$63,200	\$19,200	\$0	\$0	\$0	\$47,544	\$206,744
STATE COST		\$19,200	\$15,800	\$4,800	\$0	\$0	\$0	\$11,886	\$51,686
OTHER									
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DOT DISTRICT : 2 **CONGRESSIONAL DIST:** 10th and 12th **RC:** CSRA

FUNDING FOR PI#1 LU10 **FUNDING FOR PI#2** LU20 **FUNDING FOR PI** LU30

PROJECT LOCATION

LU10 - SAFE ROUTE TO SCHOOL - NON INFRASTRUCTURE	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">FY 2015</th> <th style="width: 15%;">FY 2016</th> <th style="width: 15%;">FY 2017</th> <th style="width: 15%;">FY 2018</th> <th style="width: 15%;">TOTAL</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$24,000</td> <td style="text-align: right;">\$24,000</td> <td></td> <td></td> <td style="text-align: right;">\$48,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;">\$24,000</td> <td style="text-align: right;">\$24,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$48,000</td> </tr> </tbody> </table>	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL	\$24,000	\$24,000			\$48,000					\$0					\$0					\$0	TOTAL	\$24,000	\$24,000	\$0	\$48,000
FY 2015	FY 2016	FY 2017	FY 2018	TOTAL																											
\$24,000	\$24,000			\$48,000																											
				\$0																											
				\$0																											
				\$0																											
TOTAL	\$24,000	\$24,000	\$0	\$48,000																											
LU20 - SAFE ROUTE TO SCHOOL INFRASTRUCTURE	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">FY 2015</th> <th style="width: 15%;">FY 2016</th> <th style="width: 15%;">FY 2017</th> <th style="width: 15%;">FY 2018</th> <th style="width: 15%;">TOTAL</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$39,000</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$39,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;">\$39,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$39,000</td> </tr> </tbody> </table>	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL	\$39,000				\$39,000					\$0					\$0					\$0	TOTAL	\$39,000	\$0	\$0	\$39,000
FY 2015	FY 2016	FY 2017	FY 2018	TOTAL																											
\$39,000				\$39,000																											
				\$0																											
				\$0																											
				\$0																											
TOTAL	\$39,000	\$0	\$0	\$39,000																											
LU30 - SAFE ROUTE TO SCHOOL - ANY PROJECT	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">FY 2015</th> <th style="width: 15%;">FY 2016</th> <th style="width: 15%;">FY 2017</th> <th style="width: 15%;">FY 2018</th> <th style="width: 15%;">TOTAL</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$16,000</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$16,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;">\$16,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$16,000</td> </tr> </tbody> </table>	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL	\$16,000				\$16,000					\$0					\$0					\$0	TOTAL	\$16,000	\$0	\$0	\$16,000
FY 2015	FY 2016	FY 2017	FY 2018	TOTAL																											
\$16,000				\$16,000																											
				\$0																											
				\$0																											
				\$0																											
TOTAL	\$16,000	\$0	\$0	\$16,000																											

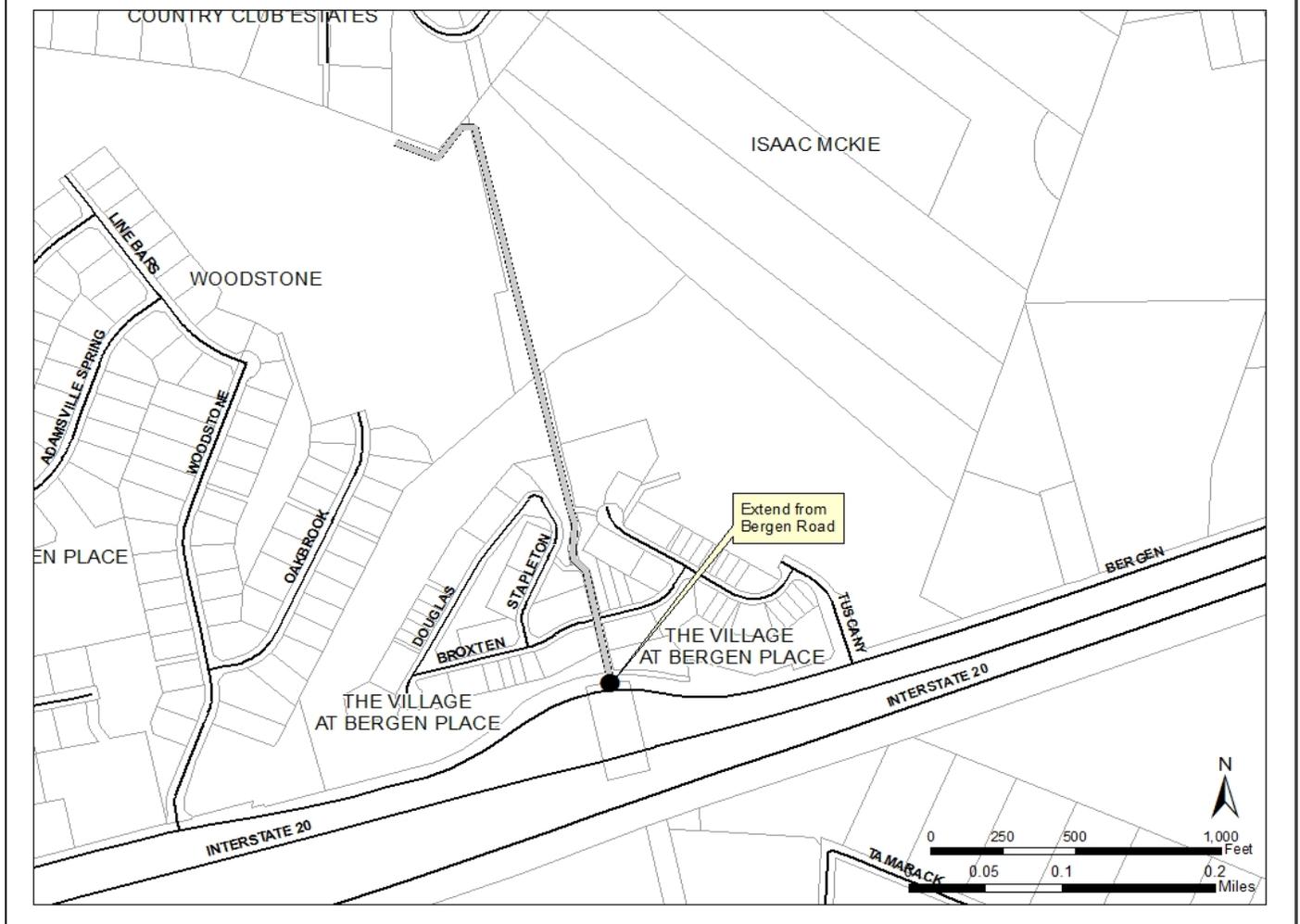
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:	NORTH AUGUSTA GREENWAY EXTENSION			CST. YEAR:	FY 2015
PROJECT DESCRIPTION:	LUMP SUMS FOR RECREATION TRAILS: EXTEND NORTH AUGUSTA GREENWAY FROM BERGEN ROAD NORTH THROUGH THE BERGEN VILLAGE DEVELOPMENT INTO THE WOODSTONE DEVELOPMENT			P.I. NOS:	
				TIP #:	SC-REC-2
				COUNTY:	AIKEN
LENGTH (MI):	0.48	# OF LANES-EXISTING:	N/A	PLANNED:	N/A
TRAFFIC VOLUMES (ADT):		(2006)	N/A	(2035)	N/A
LOCAL RD. #		ST./U.S.#		PROJECT #	
PURPOSE AND NEED:	Enhancement, Recreational				

COMMENTS / REMARKS: Project let late FY 2011 for \$244,771. Kept in FY 2014-15 TIP for possible overages.
TAP funds authorized by SC ARTS Policy Subcommittee for construction of tunnel under Bergen Road to connect both sides of I-20.

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Federal/State								\$0
RIGHT-OF-WAY	N/A								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State	\$647,500	\$196,000						\$843,500
PROJECT COST		\$647,500	\$196,000	\$0	\$0	\$0	\$0	\$0	\$843,500
FEDERAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER: TAP		\$647,500							
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOT DISTRICT :	7	CONGRESSIONAL DIST:	3RD	COG	LSCOG				
FUNDING FOR PI#1	Enhancement	FUNDING FOR PI#:	Local	FUNDING FOR PI#3					

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:	GUIDESHARE ADVANCEMENT PAYBACK	CST. YEAR:	FY 2015-2018
PROJECT DESCRIPTION:	PAYBACK OF ADVANCED GUIDESHARE PAYMENTS	P.I. NOS:	
		TIP #:	SC-4
		COUNTY:	AIKEN
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:	N/A
TRAFFIC VOLUMES (ADT):	(2006) N/A	(2035)	N/A
LOCAL RD. #	ST./U.S.#	PROJECT #	

PURPOSE AND NEED:

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Federal/State								\$0
RIGHT-OF-WAY	N/A								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State								\$0
PROJECT COST		\$0							
FEDERAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER		\$0							
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DOT DISTRICT :	7	CONGRESSIONAL DIST:	3RD	COG	LSCOG
FUNDING FOR PI#1	LOCAL	FUNDING FOR PI#	Local	FUNDING FOR PI	

PROJECT LOCATION

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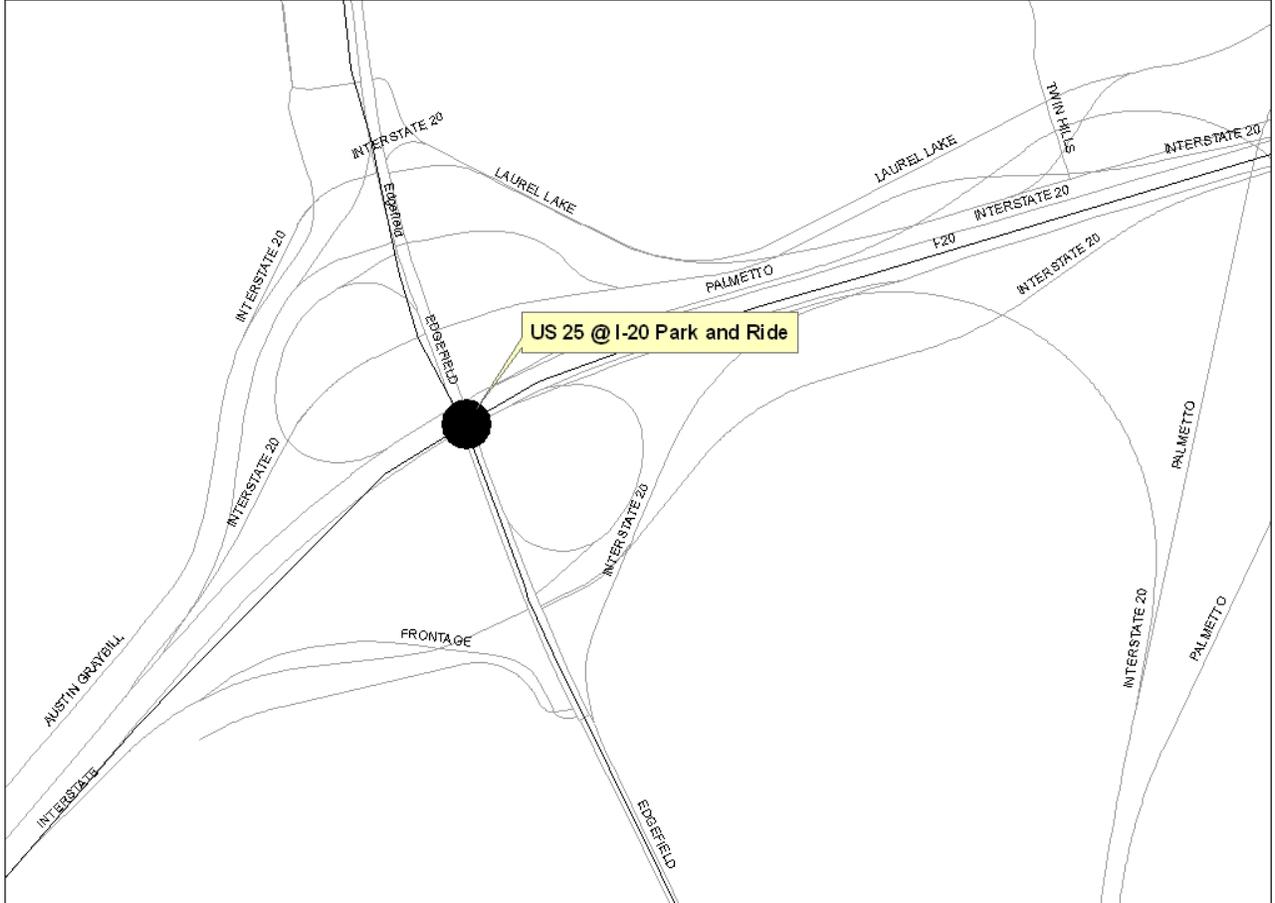
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:	PARK & RIDE FACILITY	CST. YEAR:	FY 2013	
PROJECT DESCRIPTION:	200 VEHICLE CAPACITY FACILITY TO BE CONSTRUCTED AT EXIT 5 OFF I-20.	P.I NOS:		
		TIP #:	SC-6	
		COUNTY:	AIKEN	
LENGTH (MI):	# OF LANES-EXISTING:	N/A	PLANNED:	N/A
TRAFFIC VOLUMES (ADT):	(2006)	N/A	(2035)	N/A
LOCAL RD. #	ST./U.S.#		PROJECT #	
PURPOSE AND NEED:	Congestion, Air Quality			
COMMENTS / REMARKS:	Funding from FY 2010 - \$1,000,000			

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2014	FY 2015	FY 2016	FY 2017	LRP TIER 2	LRP TIER 3	TOTAL
PRELIMINARY ENGINEERING	Federal/State	\$400,000							\$400,000
RIGHT-OF-WAY	N/A								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State	\$1,249,000							\$1,249,000
PROJECT COST		\$1,640,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,640,000
FEDERAL COST		\$1,312,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,312,000
STATE COST			\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER									
LOCAL COST		\$328,000	\$0	\$0	\$0	\$0	\$0	\$0	\$328,000

DOT DISTRICT :	7	CONGRESSIONAL DIST:	3RD	COG	LSCOG
FUNDING FOR PI#1	GUIDESHARE	FUNDING FOR PI	Local	FUNDING FOR PI	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

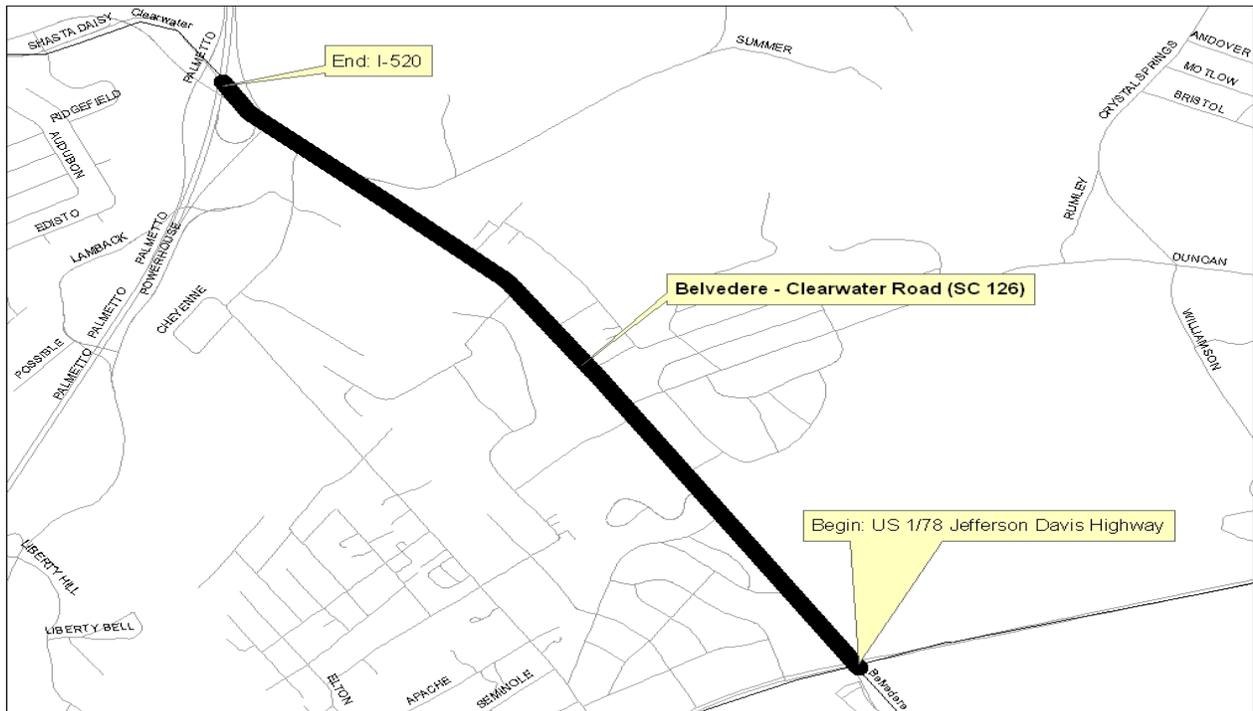
PROJECT NAME:	SC 126 (BELVEDERE CLEARWATER ROAD)	CST. YEAR:	FY 2017
PROJECT DESCRIPTION:	WIDEN TO FIVE LANES FROM OLD SUDLOW LAKE ROAD (NEAR I-520) TO US 1 / US 78.	P.I. NOS:	
		TIP #:	SC-7
		COUNTY:	AIKEN
LENGTH (MI):	2.00	# OF LANES-EXISTING:	2
		PLANNED:	5
TRAFFIC VOLUMES (ADT):	(2006)	9840	(2035)
			10,294
LOCAL RD. #	Belvedere Clearwater Rd	ST./U.S.#	US 1 / 78; SC 126
PROJECT #			
PURPOSE AND NEED:	Capacity, Congestion Management and Safety		

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Authorized	\$1,000,000							\$1,000,000
RIGHT-OF-WAY	Authorized		\$1,500,000						\$1,500,000
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State				\$8,250,000				\$8,250,000
PROJECT COST		\$1,000,000	\$1,500,000	\$0	\$8,250,000	\$0	\$0	\$0	\$10,750,000
FEDERAL COST		\$800,000	\$1,200,000	\$0	\$6,600,000	\$0	\$0	\$0	\$8,600,000
STATE COST		\$200,000	\$300,000	\$0	\$1,650,000	\$0	\$0	\$0	\$2,150,000
OTHER									
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DOT DISTRICT :	7	CONGRESSIONAL DIST:	3RD	COG:	LSCOG
FUNDING FOR PI#1	GUIDESHARE	FUNDING FOR PI#		FUNDING FOR PI	

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

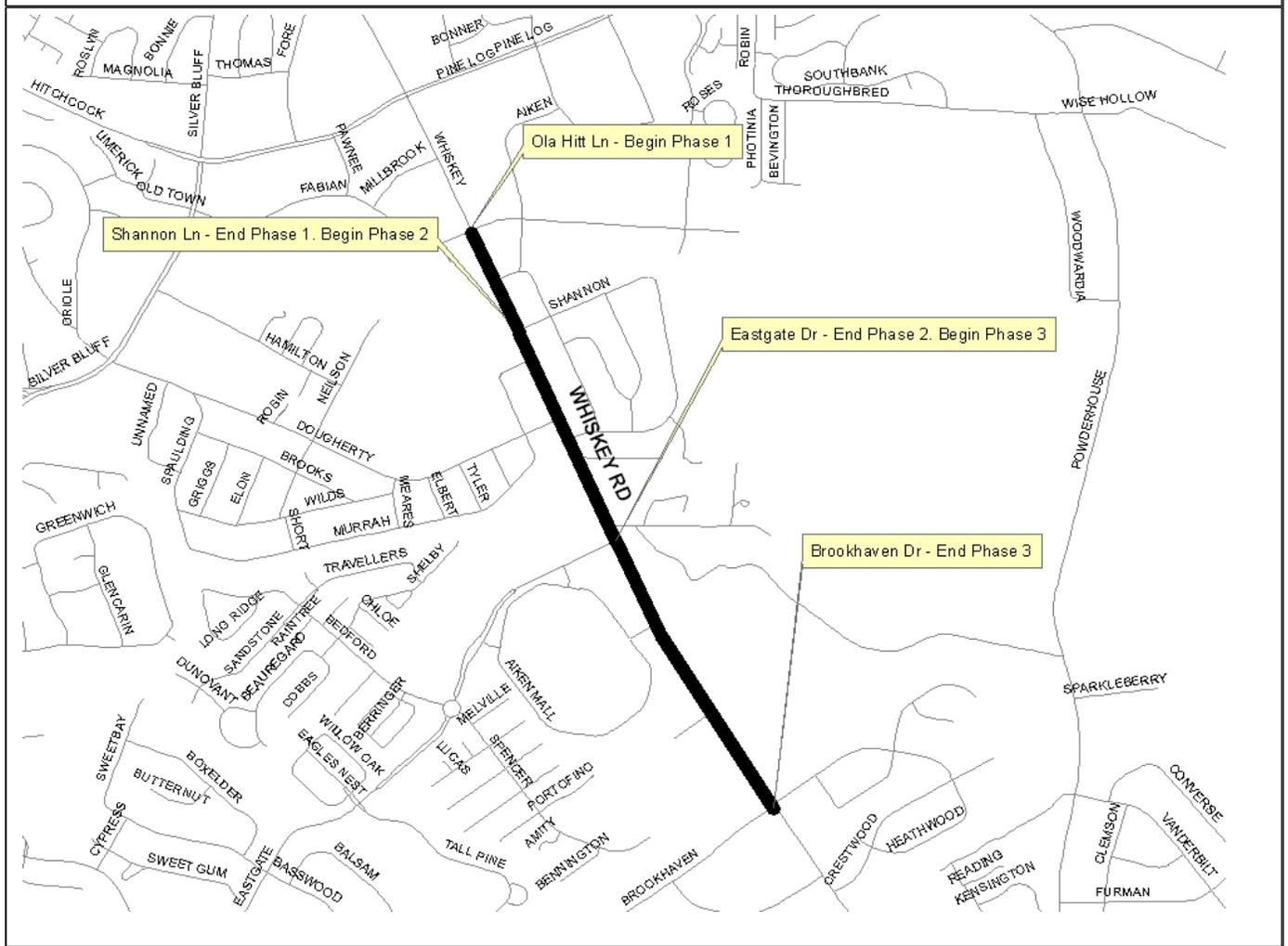
PROJECT NAME:	SC 19 (WHISKEY ROAD)		CST. YEAR:	FY 2014
PROJECT DESCRIPTION:	DRAINAGE IMPROVEMENTS FROM OLA HITT / CORPORATE PARKWAY TO BROOKHAVEN			PL. NOS:
				TIP #: SC-9
				COUNTY: AIKEN
LENGTH (MI):	0.48	# OF LANES-EXISTING:	5	PLANNED: 7
TRAFFIC VOLUMES (ADT):	(2006) N/A	(2035)	N/A	
LOCAL RD. #		ST./U.S.#		PROJECT #
PURPOSE AND NEED:	Operational, safety			

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Federal/State								\$0
RIGHT-OF-WAY	N/A								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State	\$520,000							\$520,000
PROJECT COST		\$520,000	\$0	\$0	\$0	\$0	\$0	\$0	\$520,000
FEDERAL COST		\$416,000	\$0	\$0	\$0	\$0	\$0	\$0	\$416,000
STATE COST		\$104,000	\$0	\$0	\$0	\$0	\$0	\$0	\$104,000
OTHER									
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOT DISTRICT :	7	CONGRESSIONAL DIST:	3RD	COG	LSCOG				

FUNDING FOR PI#1 GUIDESHARE **FUNDING FOR PI#:** **FUNDING FOR I**

PROJECT LOCATION



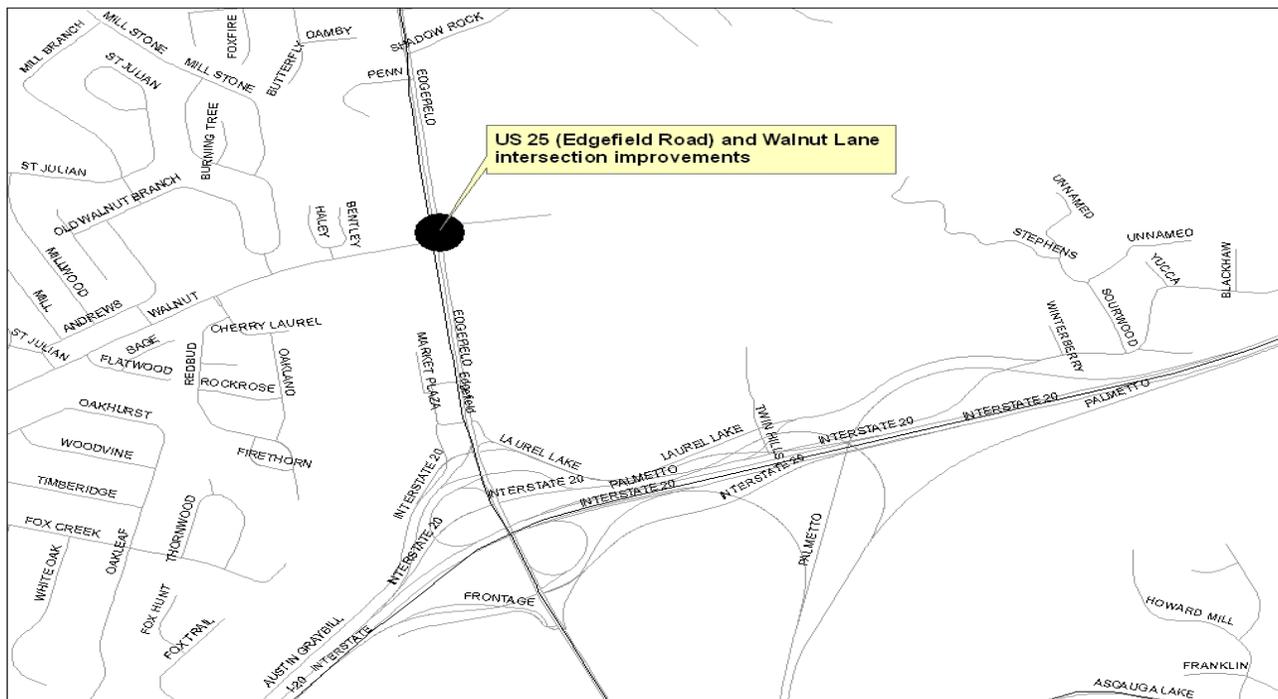
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:	US 25 / WALNUT LANE			CST. YEAR:	FY 2013
PROJECT DESCRIPTION:	WALNUT LANE WILL BE REALIGNED TO INTERSECT WITH US 25 AT 90 DEGREES, MULTIPLE TURN LANES WILL BE ADDED AND SIGNALS WILL BE INSTALLED. US 25 WILL BE WIDENED FROM 5 LANES TO 7 TO TIE TO THE EXISTING SECTION 1,000 FEET TO THE SOUTH.			P.I. NOS:	
				TIP #:	SC-10
				COUNTY:	AIKEN
LENGTH (MI):	0.25	# OF LANES-EXISTING:	5	PLANNED:	7
TRAFFIC VOLUMES (ADT):	(2006)	27,290	(2035)	48,200	
LOCAL RD. #	Edgefield Rd / Walnut Lane	ST./U.S.#	US 25	PROJECT #	
PURPOSE AND NEED:	Operational, Safety, Congestion				
COMMENTS / REMARKS:	FY 10 - PE - \$100,000		FY 12 - CST - \$2,627,000		
	FY 11 - ROW - \$600,000		FY 13 - CST \$85,000		

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Authorized	\$100,000							\$100,000
RIGHT-OF-WAY	Authorized	\$600,000							\$600,000
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State	\$2,712,000							\$2,712,000
PROJECT COST		\$3,412,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,412,000
FEDERAL COST		\$2,729,600	\$0	\$0	\$0	\$0	\$0	\$0	\$2,729,600
STATE COST		\$682,400	\$0	\$0	\$0	\$0	\$0	\$0	\$682,400
OTHER									
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DOT DISTRICT :	7	CONGRESSIONAL DIST:	3RD	COG	LSCOG
FUNDING FOR PI#1	GUIDESHARE	FUNDING FOR PI	Local	FUNDING FOR PI	

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:	SILVER BLUFF ROAD (SC 302)	CST. YEAR:	2015
PROJECT DESCRIPTION:	INTERSECTION AND CORRIDOR IMPROVEMENTS FROM INDIAN CREEK TRAIL TO RICHARDSON LAKE ROAD.	P.I. NOS:	34290
		TIP #:	SC-11
		COUNTY:	AIKEN
LENGTH (MI):	1.2	# OF LANES-EXISTING:	2
		PLANNED:	2 & 5
TRAFFIC VOLUMES (ADT):	(2006) 6,370	(2035)	15,800
LOCAL RD. #		ST./U.S.#	
		PROJECT #	

PURPOSE AND NEED: Safety, Congestion, Capacity, Air Quality

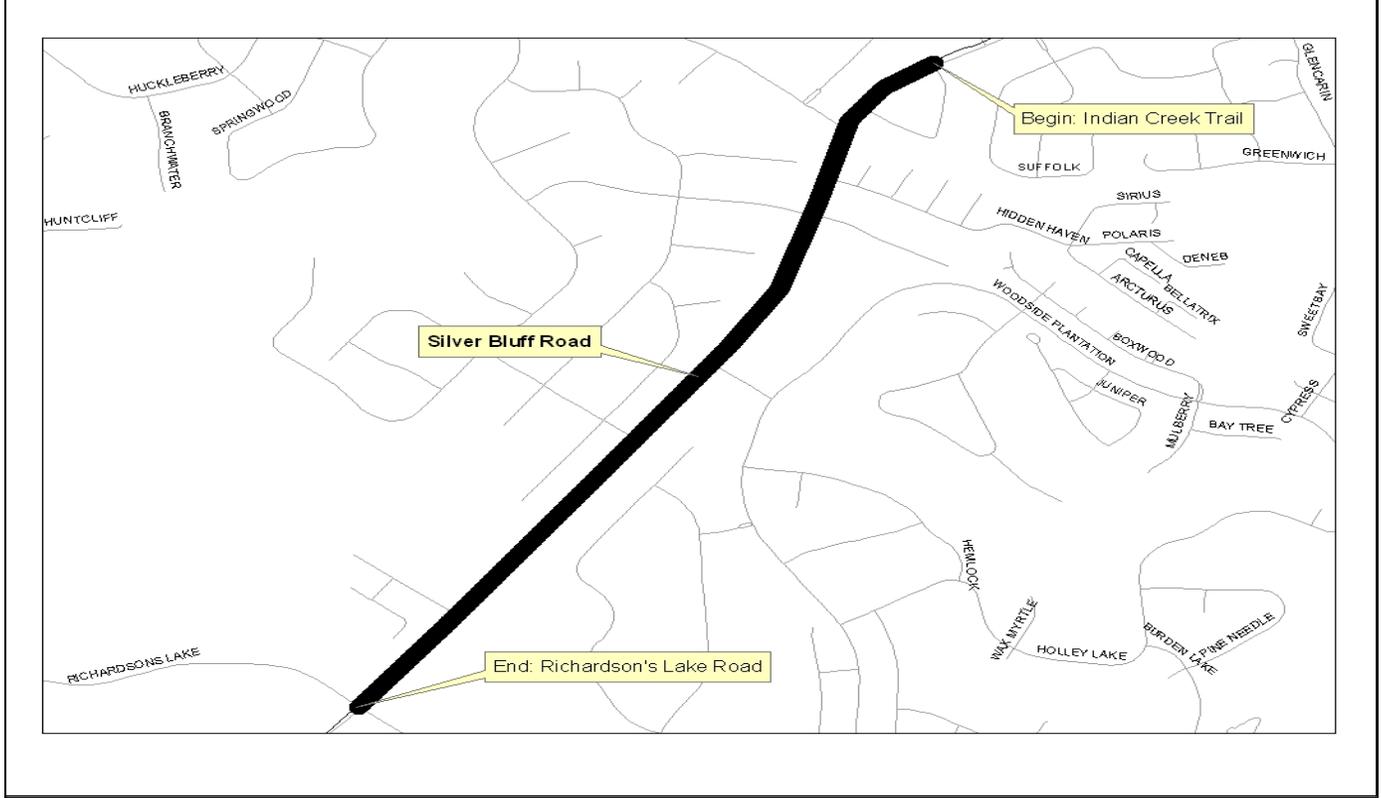
COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Authorized	\$100,000							\$100,000
RIGHT-OF-WAY	Federal/State	\$1,560,000							\$1,560,000
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State		\$4,200,000						\$4,200,000
PROJECT COST		\$1,660,000	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$5,860,000
FEDERAL COST		\$1,328,000	\$3,360,000	\$0	\$0	\$0	\$0	\$0	\$4,688,000
STATE COST		\$332,000	\$840,000	\$0	\$0	\$0	\$0	\$0	\$1,172,000
OTHER									
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DOT DISTRICT : 2/3 **CONGRESSIONAL DIST:** 3RD **COG** LSCOG

FUNDING FOR PI#1 GUIDESHARE **FUNDING FOR PI** **FUNDING FOR PI**

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

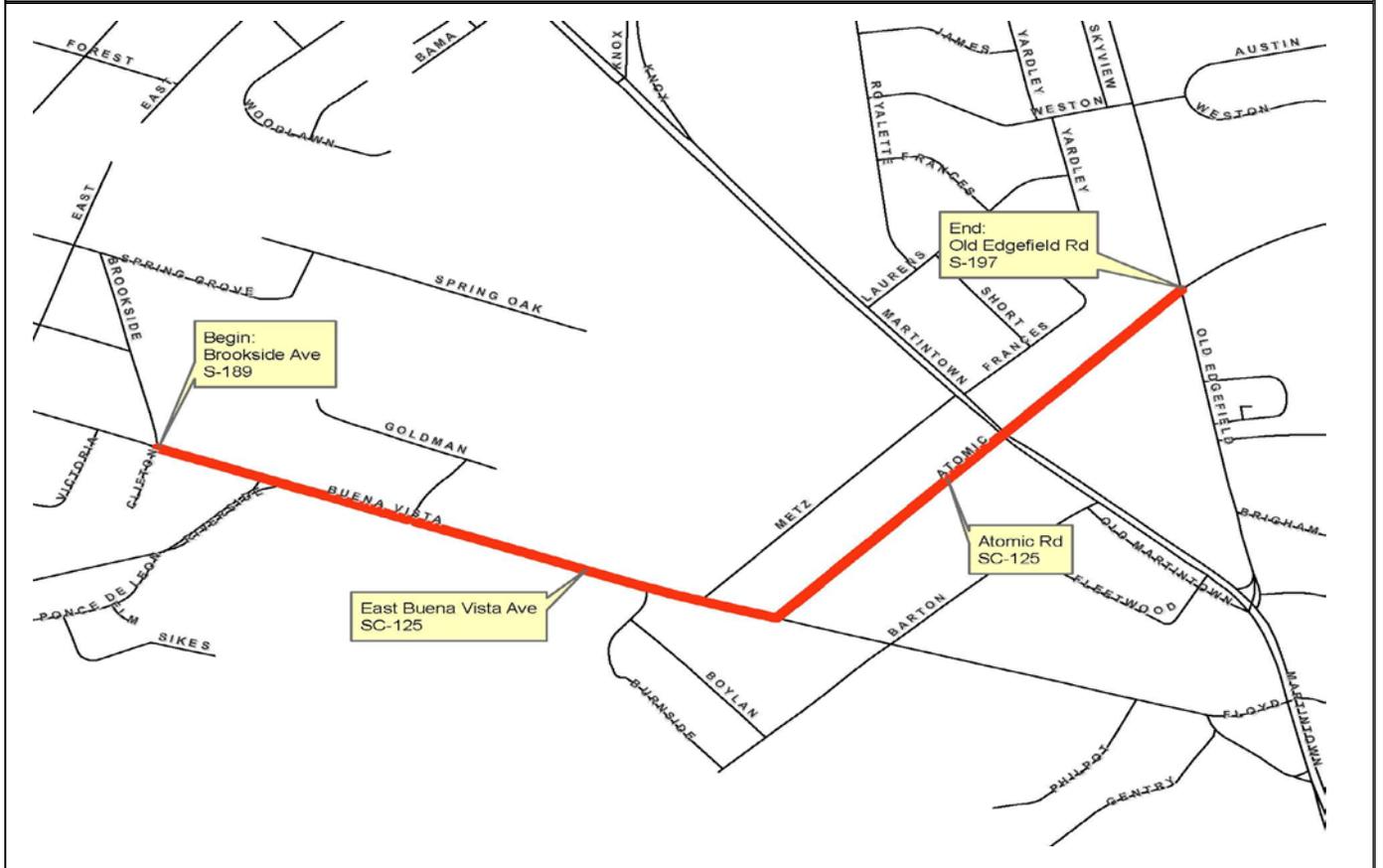
PROJECT NAME:	EAST BUENA VISTA AND ATOMIC ROAD CORRIDOR IMPROVEMENTS & WIDENING	CST. YEAR:	FY 2015
PROJECT DESCRIPTION:	WIDEN E BUENA VISTA TO TWO THRU LANES W/ A MEDIAN AND TURN LANES FROM BROOKSIDE AVE TO BARTON RD; NARROW THE TWO LANE SECTION OF ATOMIC RD FROM E BUENA VISTA TO MARTINTOWN RD TO 2 LANES; IMPROVE OPERATIONS AND INSTALL PAVEMENT MARKINGS FOR PARKING AND BIKE LANES; WIDEN ATOMIC FROM TO OLD MARTINTOWN EDGEFIELD RD TO FIVE LANES AND IMPROVE THE ATOMIC RD INTERSECTIONS AT MARTINTOWN RD AND OLD EDGEFIELD ROAD.	P.I. NOS:	34298
		TIP #:	SC-12
		COUNTY:	AIKEN
LENGTH (MI):	# OF LANES-EXISTING:	2	PLANNED:
			3 & 5
TRAFFIC VOLUMES (ADT):	(2006)	6,370	(2035)
			15,800
LOCAL RD. #	ST./U.S.#		PROJECT #
PURPOSE AND NEED:	Operational, Safety, Congestion		

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Authorized	\$100,000							\$100,000
RIGHT-OF-WAY	Federal/State		\$1,380,000						\$1,380,000
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State			\$4,640,000					\$4,640,000
PROJECT COST		\$100,000	\$1,380,000	\$4,640,000	\$0	\$0	\$0	\$0	\$6,120,000
FEDERAL COST		\$80,000	\$1,104,000	\$3,712,000	\$0	\$0	\$0	\$0	\$4,896,000
STATE COST		\$20,000	\$276,000	\$928,000	\$0	\$0	\$0	\$0	\$1,224,000
OTHER									
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DOT DISTRICT:	2/3	CONGRESSIONAL DIST:	3RD	COG	LSCOG
FUNDING FOR PI#1	GUIDESHARE	FUNDING FOR PI#2		FUNDING FOR PI	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

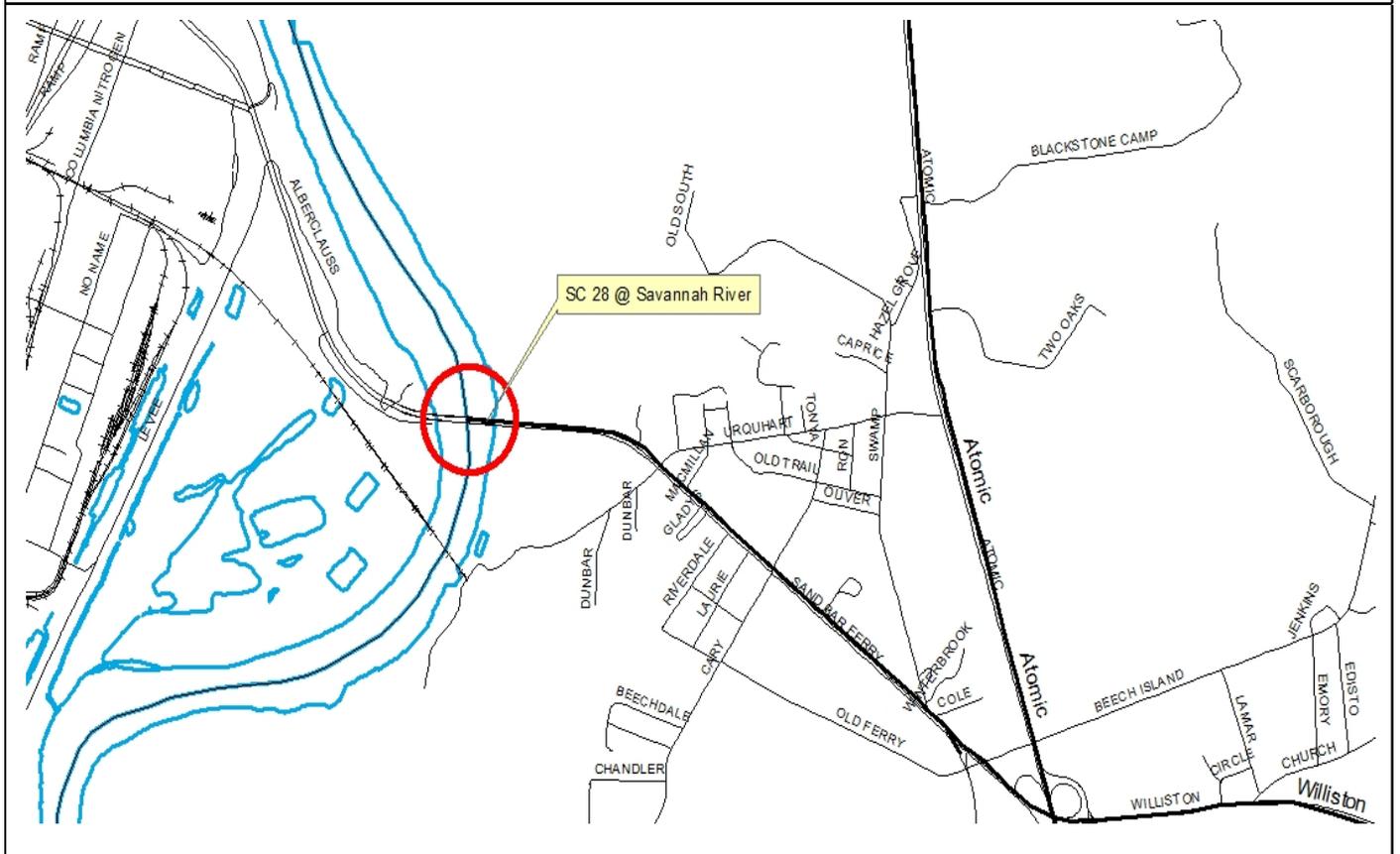
PROJECT NAME:	BRIDGE REHABILITATION / MAINTENANCE	CST. YEAR:	FY 2018
PROJECT DESCRIPTION:	REHAB / MAINTENANCE ON SC 28 AT THE SAVANNAH RIVER	P.I. NOS:	
		TIP #:	SC-16
		COUNTY:	AIKEN
LENGTH (MI):	3 / N/A	# OF LANES-EXISTING:	4/4
		PLANNED:	N/A
TRAFFIC VOLUMES (ADT):	(2006)	6,000 - 18,900	(2035)
			10,000 / 25,000
LOCAL RD. #		ST./U.S.#	
PURPOSE AND NEED:	OPERATIONAL, SAFETY, ENHANCEMENT		

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Authorized		\$135,000						\$135,000
RIGHT-OF-WAY	Federal/State								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State					\$2,920,000			\$2,920,000
PROJECT COST		\$0	\$135,000	\$0	\$0	\$2,920,000	\$0	\$0	\$3,055,000
FEDERAL COST		\$0	\$13,500	\$0	\$0	\$2,336,000	\$0	\$0	\$2,349,500
STATE COST		\$0	\$0	\$0	\$0	\$584,000	\$0	\$0	\$584,000
OTHER									
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DOT DISTRICT :	2/3	CONGRESSIONAL DIST:	3RD	COG	LSCOG
FUNDING FOR PI#1	BRIDGE REHAB	FUNDING FOR PI#1		FUNDING FOR PI#1	

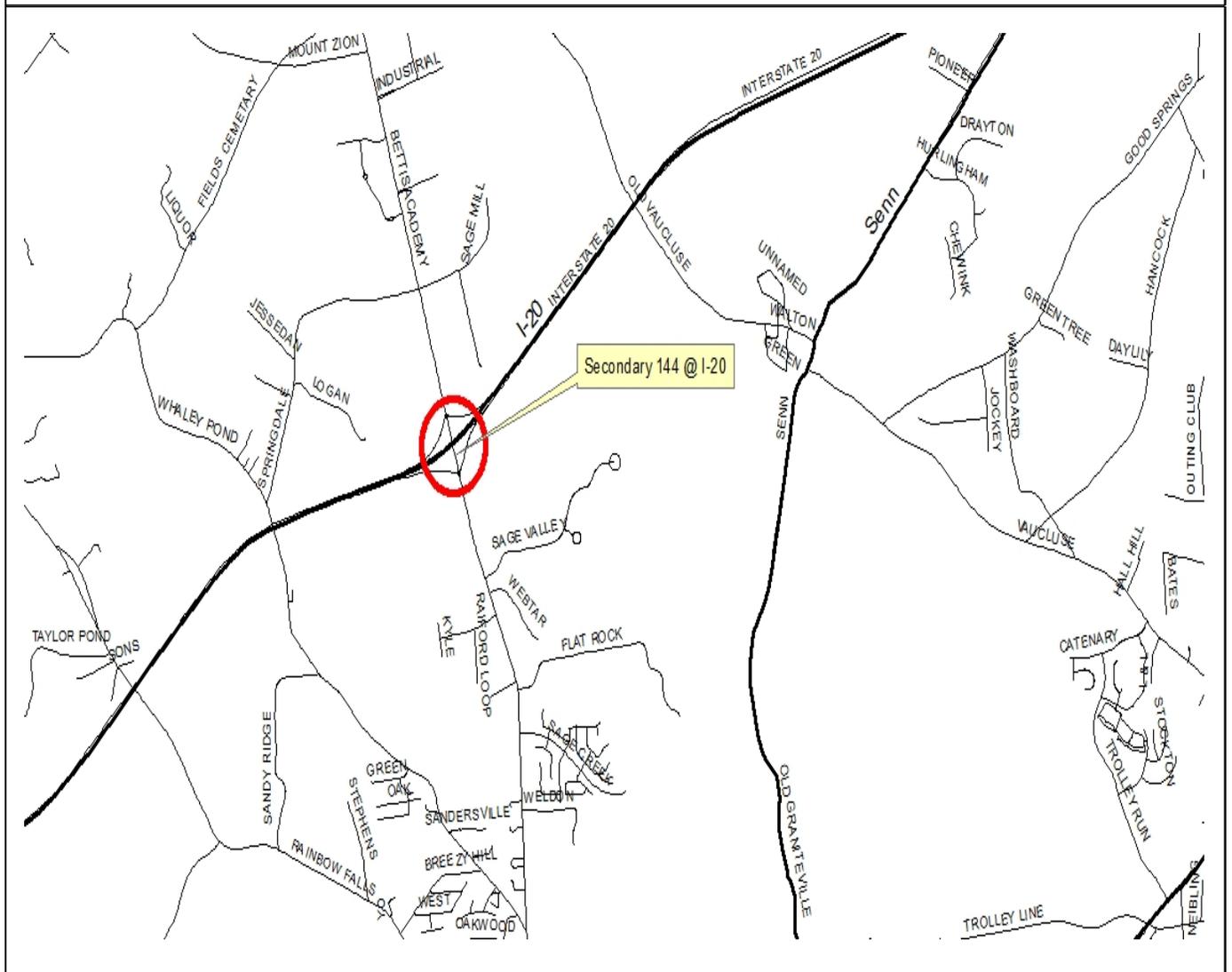
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:	BRIDGE REHABILITATION / MAINTENANCE		CST. YEAR:	FY 2018					
PROJECT DESCRIPTION:	REHAB / MAINTENANCE ON S-2-144 (BETTIS ACADEMY) AT I-20		P.I. NOS:						
			TIP #:	SC-17					
			COUNTY:	AIKEN					
LENGTH (MI):	3 / N/A	# OF LANES-EXISTING:	4/4	PLANNED:	N/A				
TRAFFIC VOLUMES (ADT):	(2006)	6,000 - 18,900	(2035)		10,000 / 25,000				
LOCAL RD. #		ST./U.S.#		PROJECT #					
PURPOSE AND NEED:	OPERATIONAL, SAFETY, ENHANCEMENT								
COMMENTS / REMARKS:									
PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Authorized		\$22,000						\$22,000
RIGHT-OF-WAY	Federal/State								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State					\$608,000			\$608,000
PROJECT COST		\$0	\$22,000	\$0	\$0	\$608,000	\$0	\$0	\$630,000
FEDERAL COST		\$0	\$2,200	\$0	\$0	\$486,400	\$0	\$0	\$488,600
STATE COST		\$0	\$0	\$0	\$0	\$121,600	\$0	\$0	\$121,600
OTHER									
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOT DISTRICT :	2/3	CONGRESSIONAL DIST:	3RD	COG	LSCOG				
FUNDING FOR PI#1	BRIDGE REHAB	FUNDING FOR PI#1		FUNDING FOR PI#1					

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

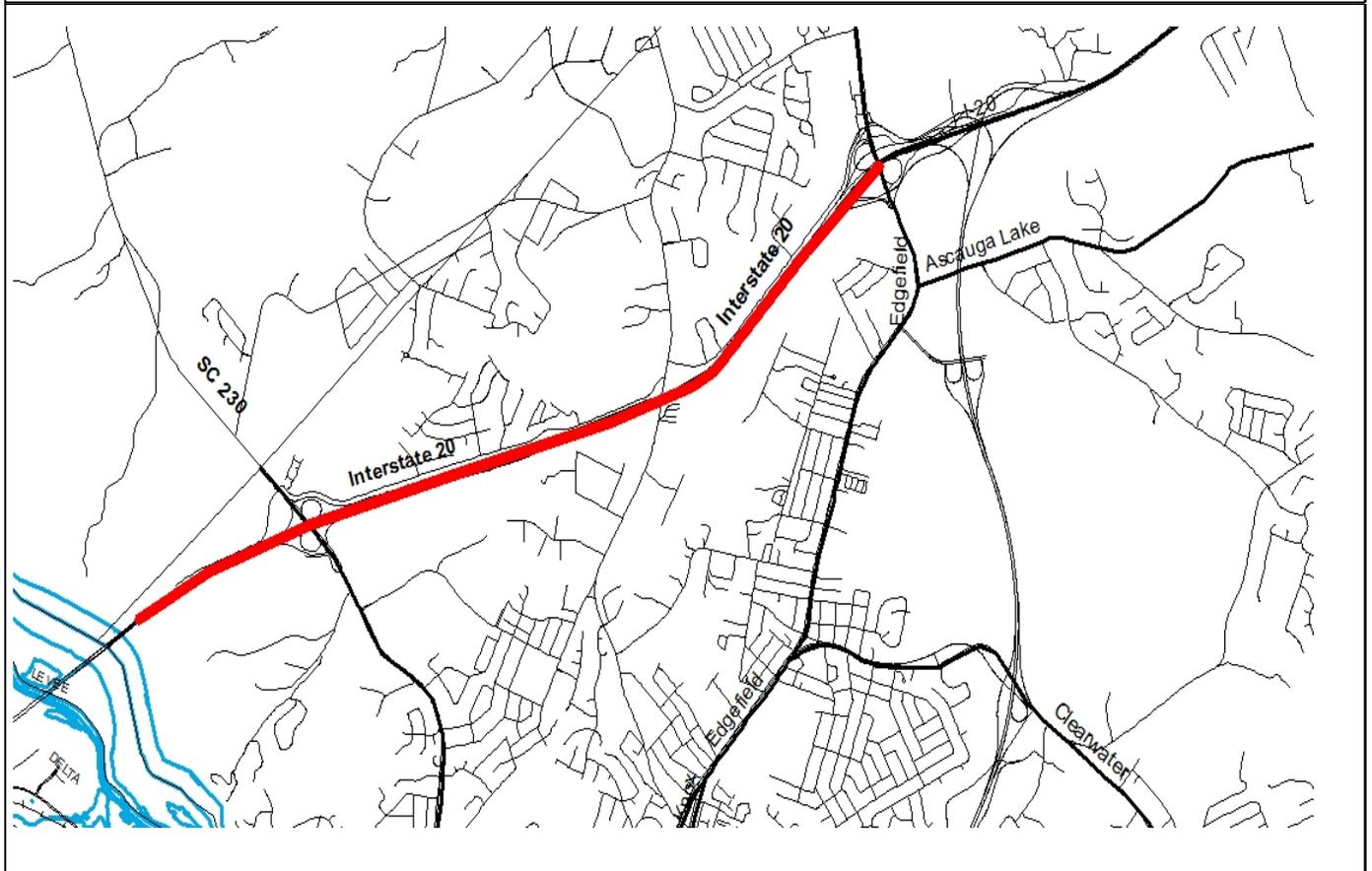
PROJECT NAME:	I-20 REHABILITATION AND MAINTENANCE WORK	CST. YEAR:	FY 2016
PROJECT DESCRIPTION:	REHAB AND MAINTENANCE WORK ON I-20 FROM MILE MARKER 1 TO NEAR MILE MARKER 5	P.I. NOS:	
		TIP #:	SC-18
		COUNTY:	AIKEN
LENGTH (MI):	5	# OF LANES-EXISTING:	4
		PLANNED:	N/A
TRAFFIC VOLUMES (ADT):	(2006) 51,200	(2035) 70,000	
LOCAL RD. #	ST./U.S.#	PROJECT #	
PURPOSE AND NEED:	OPERATIONAL, SAFETY, ENHANCEMENT		

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State								\$0
PRELIMINARY ENGINEERING	Authorized	\$250,000							\$250,000
RIGHT-OF-WAY	Federal/State								\$0
UTILITIES	Federal/State								\$0
CONSTRUCTION	Federal/State			\$4,971,000					\$4,971,000
PROJECT COST		\$250,000	\$0	\$4,971,000	\$0	\$0	\$0	\$0	\$5,221,000
FEDERAL COST		\$200,000	\$0	\$3,976,800	\$0	\$0	\$0	\$0	\$4,176,800
STATE COST		\$50,000	\$0	\$994,200	\$0	\$0	\$0	\$0	\$1,044,200
OTHER									
LOCAL COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DOT DISTRICT :	2/3	CONGRESSIONAL DIST:	3RD	COG	LSCOG
FUNDING FOR PI#1	INTERSTATE REHAB	FUNDING FOR PI#1		FUNDING FOR PI#1	

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: SUMMARY SHEET		CST. YEAR: FY 2015- 2018							
PROJECT DESCRIPTION: TOTAL PROJECT COSTS FROM COLUMBIA, RICHMOND AND AIKEN COUNTY PROJECTS.		P.I. NOS:							
		TIP #:							
		COUNTY: RICHMOND / COLUMBIA / AIKEN							
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:							
TRAFFIC VOLUMES (ADT):	(2006)	(2035)							
LOCAL RD. #	ST./U.S.#	PROJECT #							
PURPOSE AND NEED:									
COMMENTS / REMARKS:									
THESE TOTALS INCLUDE PROJECTS FROM COLUMBIA AND RICHMOND COUNTIES, GA AND AIKEN COUNTY, SC									
PROJECT PHASE	\$ SOURCE	AUTHORIZED	FY 2015	FY 2016	FY 2017	FY 2018	LRP TIER 2	LRP TIER 3	TOTAL
SCOPING	Federal/State		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
PRELIMINARY ENGINEERING	Authorized		\$4,392,500	\$217,500	\$2,949,263	\$1,530,000	\$0	\$0	\$9,089,263
RIGHT-OF-WAY	Authorized		\$7,380,000	\$400,000	\$462,000	\$0	\$34,363,703	\$0	\$8,242,000
UTILITIES	Federal/State		\$2,444,363	\$1,133,100	\$0	\$0	\$10,715,037	\$0	\$3,577,463
CONSTRUCTION	Federal/State		\$56,928,459	\$40,554,611	\$20,222,048	\$25,223,595	\$134,122,415	\$651,430	\$142,928,713
PROJECT COST			\$73,145,322	\$42,305,211	\$23,633,311	\$26,753,595	\$179,201,155	\$651,430	\$165,837,439
FEDERAL COST			\$51,535,643	\$27,313,071	\$21,029,949	\$23,661,476	\$148,041,775	\$521,144	\$123,540,139
STATE COST			\$11,990,736	\$15,725,206	\$4,668,513	\$5,302,092	\$30,707,835	\$130,286	\$37,686,546
OTHER - LOCAL - TIA			\$4,321,408	\$4,000,000	\$0	\$0	\$0	\$0	\$8,321,408
LOCAL COST			\$3,888,185	\$1,244,022	\$112,010	\$113,097	\$0	\$0	\$5,357,314
DOT DISTRICT :	CONGRESSIONAL DIST:				RC: CSRA & LSCOG				
FUNDING FOR PI#1		FUNDING FOR PI			FUNDING FOR PI				
PROJECT LOCATION									
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c. Financial Plan

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AUGUSTA
TOTAL EXPECTED HIGHWAY
STIP FUNDS
GEORGIA PORTION OF STUDY AREA
FY 2015 - FY 2018

FUND	CODE	LUMP DESCRIPTION	2015	2016	2017	2018	TOTAL
NHPP	M001		\$ 2,000,000	\$ -	\$ 2,931,764	\$ 30,000	\$ 4,961,764
STP	L240		\$ 7,500	\$ -	\$ -	\$ -	\$ 7,500
STP	M230		\$ 8,947,262	\$ 5,392,972	\$ 5,449,753	\$ 5,506,533	\$ 25,296,520
STP	M240		\$ 16,391,967	\$ 17,500	\$ 17,500	\$ -	\$ 16,426,967
TAP	M301		\$ 1,573,846	\$ 554,611	\$ 560,048	\$ 565,486	\$ 3,253,991
HPP	LY10		\$ -	\$ 4,499,501	\$ -	\$ -	\$ 4,499,501
Local	LOC		\$ 2,294,363	\$ 1,133,100	\$ -	\$ -	\$ 3,427,463
NHPP	M001	BRIDGE PAINT - INTERSTATE	\$ 350,000	\$ 292,000	\$ 350,000	\$ 350,000	\$ 1,342,000
NHPP	M001	ROAD MAINT - NAT'L HWY	\$ 1,256,000	\$ 993,000	\$ 934,000	\$ 914,000	\$ 4,097,000
NHPP	M001	ROADWAY LIGHTING	\$ 29,000	\$ 29,000	\$ -	\$ 29,000	\$ 87,000
NHPP	M002	CST MGMT	\$ 841,000	\$ 849,000	\$ 866,000	\$ 876,000	\$ 3,432,000
STP	L220	ENHANCEMENT	\$ 555,000	\$ 555,000	\$ 555,000	\$ 555,000	\$ 2,220,000
STP	M230	ROAD MAINT - GT 200K	\$ 704,000	\$ 845,000	\$ 845,000	\$ 845,000	\$ 3,239,000
STP	M240	OPERATIONAL	\$ 393,000	\$ 380,000	\$ 350,000	\$ 350,000	\$ 1,473,000
STP	M240	ROAD MAINT - ANY AREA	\$ 2,151,000	\$ 1,890,000	\$ 1,644,000	\$ 1,813,000	\$ 7,498,000
STP	M240	BRIDGE PAINTING	\$ 204,000	\$ 175,000	\$ 204,000	\$ 204,000	\$ 787,000
STP	M240	LOW IMPACT BRIDGES	\$ 146,000	\$ 102,000	\$ 146,000	\$ 146,000	\$ 540,000
STP	M240	TRAF CONTROL DEVICES	\$ 438,000	\$ 438,000	\$ 380,000	\$ 380,000	\$ 1,636,000
STP	M240	FORCE ACCT MAINT	\$ -	\$ 526,000	\$ 438,000	\$ 438,000	\$ 1,402,000
STP	M240	TRAF&REV/D-B/STUDIES	\$ 15,000	\$ 22,000	\$ 15,000	\$ -	\$ 52,000
STP	M240	RW PROTECTIVE BUY	\$ 29,000	\$ 15,000	\$ 29,000	\$ 29,000	\$ 102,000
STP	M240	WETLAND MITIGATION	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	\$ 105,000
TAP	M940	RECREATIONAL TRAILS	\$ 37,000	\$ 37,000	\$ 37,000	\$ 37,000	\$ 148,000
HSIP	LS20	HWY RISK RURAL ROADS	\$ -	\$ 93,000	\$ -	\$ -	\$ 93,000
HSIP	MS30	SAFETY	\$ 2,044,000	\$ 2,186,000	\$ 2,190,000	\$ 2,336,000	\$ 8,756,000
HSIP	MS40	RRX HAZARD ELIM	\$ 128,000	\$ 128,000	\$ 128,000	\$ 128,000	\$ 512,000
HSIP	MS50	RRX PROTECTION DEV	\$ 111,000	\$ 111,000	\$ 111,000	\$ 111,000	\$ 444,000
SRTS	LU10	SAFERT TO SCH NON-INFR	\$ 24,000	\$ 24,000	\$ -	\$ -	\$ 48,000
SRTS	LU20	SAFERT TO SCH INFR	\$ 39,000	\$ -	\$ -	\$ -	\$ 39,000
SRTS	LU30	SAFERT TO SCH ANY PROJ	\$ 16,000	\$ -	\$ -	\$ -	\$ 16,000
TOTAL			\$ 40,759,938	\$ 21,322,684	\$ 18,216,065	\$ 15,643,019	\$ 95,941,706

**PROGRAMMING OF M230 FUNDS
GEORGIA PROJECTS**

PI#	FUND CODE	PROJECT NAME	PROJECT DESCRIPTION	PHASE	2015	2016	2017	2018
0011699	M230	I-20 @ SR 104	Interchange improvements	CST		\$3,431,228		
0012866	M230	Wheeler Road @ Robert C. Daniel	Intersection improvements	PE/CST	\$225,000	\$1,000,000		
0012865	M230	Hereford Farm Rd (CR 102)	Widening of Hereford Farm Road (CR 102) from Belair Road (SR 383) to Columbia Road (SR 232)	PE-ROW-CST	\$1,700,000		\$462,000	\$5,818,982
0012867	M230	Wheeler Road from I-20 to Augusta West Pkwy	Intersection improvements	PE/CST	\$750,000			\$2,500,000
0012868	M230	Barton Chapel Rd @ Gordon Hwy (SR 10/US 78)	Add turn lanes	PE/CST	\$75,000	\$200,000		\$1,542,127
0008352	M230	Stevens Creek Road	Urban 3-lane median section with pedestian & bicycle facilities, street trees/irrigation and roundabout from Evans-to-Locis Road (CR 1236) to Riverwatch Parkway (SR1092)	PE	\$750,000			
				ROW		\$400,000		
250610	M230	Windsor Spring Phase 4	widen to four lanes, with turn lanes as needed, from Willis Foreman Road to Tobacco Road	UTL	\$150,000			
12869	M230	Willis Foreman Road	widen to four lanes, with turn lanes as needed, from SR 4 / US 1 to SR 121 / US 25. Includes traffic signal installaltion and upgrades.	PE				\$1,500,000
Not Assigned	M230	Hardy McManus Road	Urban & rural 3-lane section with spot medians, ped & bicycle facilities, street trees/irrigation, and possible roundabout from Hardy McManus Rd (CR 1455) to Furys Ferry Rd (SR 28)	PE	\$1,500,000			
				ROW-CST		\$946,258		
TOTAL					\$5,150,000	\$5,977,486	\$462,000	\$11,361,109

KEY TO PROJECT PHASES:

SCP = SCOPING
PE = PRELIMINARY ENGINEERING
ROW = RIGHT-OF-WAY ACQUISITION
CST = CONSTRUCTION

Available M230 Funds
Roll Over Funds
Programmed M230 Funds Per Year
Balance of M230 Funds to Rollover

\$8,947,262.00	\$5,392,972.00	\$5,449,753.00	\$5,506,533.00
\$0.00	\$3,797,262.00	\$3,212,748.00	\$8,200,501.00
\$5,150,000.00	\$5,977,486.00	\$462,000.00	\$11,361,109.00
\$3,797,262.00	\$3,212,748.00	\$8,200,501.00	\$2,345,925.00

**PROGRAMMING OF M230 FUNDS
GEORGIA PROJECTS**

PI#	FUND CODE	PROJECT NAME	PROJECT DESCRIPTION	PHASE	2015	2016	2017	2018
0010915	M240	Oversight Services	Oversight for M230 & CMAQ projects FY 2015	PE	\$7,500			
245320	M240	Windsor Spring	Widening from SR 88 to Willis Foreman Road	CST	\$14,456,327			
245325	M240	Windsor Spring @ NS Bridge (Hephzibah)		CST	\$1,935,640			
0010916	M240	Oversight Services	Oversight for M230 & CMAQ projects FY 2016	PE		\$17,500		
0010917	M240	Oversight Services	Oversight for M230 & CMAQ projects FY 2018	PE			\$17,500	
					\$16,399,467	\$17,500	\$17,500	\$0

KEY TO PROJECT PHASES:

SCP = SCOPING

PE = PRELIMINARY ENGINEERING

ROW = RIGHT-OF-WAY ACQUISITION

CST = CONSTRUCTION

Available M240 Funds

Roll Over Funds

Programmed M240 Funds Per Year

Balance of M240 Funds to Rollover

\$13,307,973.00	\$17,500.00	\$17,500.00	\$0.00
\$0.00	-\$3,091,494.00	-\$3,091,494.00	-\$3,091,494.00
\$16,399,467.00	\$17,500.00	\$17,500.00	\$0.00
-\$3,091,494.00	-\$3,091,494.00	-\$3,091,494.00	-\$3,091,494.00

ARTS TRANSPORTATION IMPROVEMENT PROGRAM, FY 2015-18

AIKEN COUNTY

LUMP SUMS FOR VARIOUS TYPES OF PROJECTS

AS PRESENTED TO CAC / TCC COMMITTEES - December 17, 2015

AS PRESENTED TO POLICY COMMITTEE - December 17, 2015

TYPE OF PROJECT	2012	2013	2014	2015	2016	2017	2018	SUBTOTAL (2015-2018)
WIDENING/CORRIDOR IMPROVEMENTS PROJECTS:								
Guideshares funds	\$500,000	\$4,326,000	\$1,380,000	\$14,840,000	\$0	\$8,250,000	\$0	\$23,090,000
State Infrastructure Bank funds	\$0	\$0	\$0	\$0	\$9,500,000	\$0	\$0	\$9,500,000
Local Options Sales Tax funds* *(excludes TAP projects; see below.)	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
SUBTOTAL	\$500,000	\$4,326,000	\$1,380,000	\$14,840,000	\$13,500,000	\$8,250,000	\$0	\$36,590,000
DRAINAGE IMPROVEMENTS PROJECTS:								
ARRA Rollback funds	\$0	\$0	\$520,000	\$0	\$0	\$0	\$0	\$0
TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS (TAP): (includes greenway expansion and access; \$280,000 = local sales tax funds)								
	\$0	\$0	\$0	\$798,000	\$0	\$0	\$0	\$798,000
SAFETY PROJECTS: (includes intersection improvements, section/corridor improvements, and interstate improvements)	\$0	\$0	\$1,822,000	\$1,197,000	\$2,360,000	\$2,120,000	\$0	\$5,677,000
RESURFACING PROJECTS: (includes interstate resurfacing)	\$0	\$0	\$250,000	\$0	\$4,971,000	\$0	\$0	\$4,971,000
BRIDGE REPLACEMENT: (includes rehab)	\$0	\$0	\$0	\$157,000	\$0	\$0	\$3,528,000	\$3,685,000
Years 2015 - 2018: Total =								\$51,721,000

ARTS TRANSPORTATION IMPROVEMENT PROGRAM, FY 2015-18

AIKEN COUNTY

ROAD / INTERSECTION PROJECTS

AS PRESENTED TO CAC / TCC COMMITTEES - DECEMBER 17, 2015

AS PRESENTED TO POLICY COMMITTEE - DECEMBER 17, 2014

TIP Projects:

PI#	PROJECT NAME	PROJECT DESCRIPTION	AMOUNT PROGRAMMED	TIP FUNDING FOR	STATUS AUGUST 2014
34290	SC 302 (Silver Bluff Road) Corridor Improvements	Intersection and corridor improvements from Indian Creek Trail to Richardson Lake Road. Widen to three lanes.	\$4,200,000	CST (FY 15)	In ROW phase of project; ROW is 30% complete; Receiving bids for construction contract tentatively scheduled for spring of 2015; Utility coordination currently underway on project.
34298	SC 125 (East Buena Vista Avenue / Atomic Road) Corridor Improvements & Widening	E Buena Vista segment from Brookside Avenue to Barton Road is to be three lanes with curb, gutter, sidewalk and center median through a portion of the alignment. Atomic Road segment from E Buena Vista to Martintown Road is to be two lanes with turn lanes at E Buena Vista and Martintown Road and curb, gutter, sidewalk, and storm drainage. The Atomic Road segment from Martintown Road to Old Edgefield Road is proposed to be three or possibly five lanes with curb, gutter, sidewalk and storm drainage.	\$4,640,000	CST (FY 15)	In the ROW phase of project; ROW is 10% complete; Receiving bids for the construction contract is tentatively scheduled for the summer of 2015; Utility coordination is currently underway on the project.
24745	SC 118 (Hitchcock Parkway Corridor Improvements)	Various operational improvements to include, but are not limited to, the construction of turn lanes, paved shoulders, passing lanes, and signal improvements.	\$0	CST - N/A	In November and December 2014, respectively, the City of Aiken and ARTS have both approved amending the purpose and need from reducing congestion and accommodating the increasing traffic on the Parkway to implementing various operational improvements along the corridor.
			\$0	ROW - N/A	
			\$0	PE - N/A	
	SC 126 (Belvedere Clearwater Road) Widening	Widen to 5 lanes from I-520 interchange to US 1 / US 78.	\$1,500,000	ROW (FY 15)	Currently completing preliminary alignments to be able to address environmental concerns, and potential permits required for the project; Public hearing is tentatively scheduled for the spring of 2015.
			\$8,250,000	CST (FY 17)	

SUBTOTAL = \$18,590,000

**AIKEN COUNTY
ROAD / INTERSECTION PROJECTS
CONTINUED**

	North Augusta Greenway Extension	Extension of approximately 1/2 mile of the North Augusta Greenway on the north side of Bergen Road.	\$196,000	CST (FY 15)	SCDOT has approved the plans, specs, and estimate (PS&E) package submitted by the City of North Augusta and has authorized them to proceed with advertisement for construction. Construction letting is imminent.
	Bergen Road Tunnel	Construct tunnel under Bergen Road (S-2183) for the North Augusta Greenway	\$322,000	CST (FY 15)	SCDOT's Local Public Agency Administration Office (LPAAO) has yet to receive the information regarding the administration and management of the City of North Augusta's project proposal.
	S-125 (Lecompte Ave) @ S-197 (Old Edgefield Road)	Intersection improvements.	\$500,000	CST (FY 15)	Project awaiting letting for construction.
	S-65 (Pine Log Road) @ S-145 (Storm Branch Road)	Intersection improvements.	\$650,000	CST (FY 15)	Project awaiting letting for construction.
	US 278 (Williston Road) @ SC 302 (Silver Bluff Road)	Intersection improvements.	\$750,000	CST (FY 15)	Project awaiting letting for construction.
	SC 28 - Savannah River	Bridge rehab and repairs.	\$135,000	PE (FY 15)	In PE phase.
			\$2,920,000	CST (FY 18)	
	S-2-144 -- I-20	Bridge rehab and repairs.	\$22,000	PE (FY 15)	In PE phase.
			\$608,000	CST (FY 18)	
	I-20 (Near MM 1 to near MM 5)	Resurface I-20 from near Mile Marker 1 to near Mile Marker 5	\$4,971,000	CST (FY 16)	In PE phase.
SUBTOTAL =			\$11,074,000		
TOTAL =			\$29,664,000		
	Park & Ride Facility	Construct a Park & Ride Facility at Hwy 25 & I-20 near the NW quadrant of Exit 5.	\$1,349,000	CST (FY 13); N/A	Programmed in FY 13; project essentially complete as of August 2014.
	SC 19 (Whiskey Road) Drainage Improvements	Drainage improvements from Ola Hitt/Corporate Pkwy to Brookhaven Dr.	\$520,000	CST (FY 14); N/A	Programmed in FY 14; an ARRA rollback project.

Key to Abbreviations: PE = Preliminary Engineering; ROW = Right-of-Way Acquisition; CST = Construction

**ARTS TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FINANCIAL STATEMENT (FY 2015 - 2018)
SOUTH CAROLINA PORTION**

(COST IN THOUSANDS) Updated September 15, 2014

			FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	REMAINING COST (2020+)	FUNDING
		ARRA ROLLBACK PROJECT										
		SC 19 (WHISKEY ROAD) DRAINAGE IMPROVEMENTS FROM OLA HITT/CORPORATE PKWY TO BROOKHAVEN DR. ***				\$520 C						NON-ARRA
		ARRA ROLLBACK TOTAL				\$520						

*** - SC 19 (Whiskey Road) funds do not count against guideshare amounts. \$520,000 of ARRA Rollback funds have been identified as a return for the use of ARTS TMA ARRA funds in a timely manner.

(COST IN THOUSANDS) Updated September 15, 2014

			FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	REMAINING COST (2020+)	FUNDING
		LOCAL OPTION SALES TAX (LOST)										
		EXT. OF APPROX. 1/2 MILE OF THE NORTH AUGUSTA GREENEWAY ON THE NORTH SIDE OF BERGEN ROAD.				49 C						LOST
		BERGEN RD TUNNEL - CONSTRUCT TUNNEL UNDER BERGEN RD (S-2183) FOR THE NORTH AUGUSTA GREENEWAY				231 C						LOST
		LOCAL OPTION SALES TAX TOTAL				\$280						

(COST IN THOUSANDS) Updated September 15, 2014

			FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FUNDING
		TAP PROJECTS (FORMERLY ENHANCEMENTS)									
		EXT. OF APPROX. 1/2 MILE OF THE NORTH AUGUSTA GREENEWAY ON THE NORTH SIDE OF BERGEN ROAD.				\$196 C					TAP = \$196,000 dollars; LOCAL TAX = \$49,000 dollars
		ARTS TAP PROGRAM (unallocated projects)				\$161	\$161	\$161	\$161	\$161	TAP funds only
		BERGEN RD TUNNEL - CONSTRUCT TUNNEL UNDER BERGEN RD (S-2183) FOR THE NORTH AUGUSTA GREENEWAY				\$322 C					TAP = \$321,408 actual dollars; LOCAL TAX = \$231,192 actual dollars
		TAP TOTAL	\$0	\$0	\$0	\$518	\$0	\$0	\$0		
		ENHANCEMENT SUBTOTALS (includes carryover)	\$0	\$0	\$0	\$518	\$161	\$161	\$161		

PIN #	PRIORITY	NON-GUIDESHARE PROJECTS (Safety Projects)	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	REMAINING COST (2020+)	FUNDING
INTERSECTION IMPROVEMENTS												
		SC 19 @ S-503 (Good Springs Road)										
		SC-118 (Robert Bell Pkwy) @ S-105 (Vaucluse Road)										
		S-125 (Lecompte Avenue) @ S-197 (Old Edgefield Road)										
		S-65 (Pine Log Road) @ S-145 (Storm Branch Road)										
		US 278 (Williston Road) @ SC 302 (Silver Bluff Road)										
SECTION/CORRIDOR IMPROVEMENTS												
		S 104 (Chalk Bed Road) between L-3368 (Olive Heights Rd) and S-69 (Eagle St)										
LUMP SUM SUBTOTAL					1,822	1,197	1,360					
SECTION/CORRIDOR IMPROVEMENTS												
		S-65 (Pine Log Road) between S-87 (Piney Heights Rd) and SC 125 (Atomic Rd)										
		S-507 (Old Dibble Road) between S-79 (Banks Mill Road) and US 78 (Charleston Hwy)										
INTERSTATE IMPROVEMENTS												
		I-20 FROM MP 3.80 TO MP 4.30										
LUMP SUM SUBTOTAL							1,000	2,120				
RESURFACING												
		US 1 (S-1716 (Bradley Mill) to S-1673 (Windham Blvd))										
		US 78 (0.04 Mi S of R/R to C-800 (Oak Ridge Club Rd))										
LUMP SUM SUBTOTAL						3,715						
LUMP SUM TOTAL			0	0	1,822	4,912	2,360	2,120	0	0		
BRIDGE REHAB / MAINTENANCE			FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	2019		
		SC 28 - SAVANNAH RIVER				\$135 P			\$2,920 C			
		S-2-144 -- I-20				\$22 P			\$608 C			
		SC 421 over Little Horse Creek				\$426 P		\$50 R	\$4,260 C			
BRIDGE SUBTOTAL			\$0	\$0	\$0	\$583	\$0	\$50	\$7,788			
INTERSTATE REHAB / MAINTENANCE			FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	2019		
		I-20 (NEAR MM 1 TO NEAR MM 5)			\$250 P		\$4,971 C					
INTERSTATE SUBTOTAL			\$0	\$0	\$250	\$0	\$4,971	\$0	\$0			
NON-GUIDESHARE TOTAL (ALL SAFETY PROJECTS)					\$2,072	\$5,495	\$7,331	\$2,170	\$7,788			

KEY: P - PRELIMINARY ENGINEERING; R - RIGHT-OFWAY; C - CONSTRUCTION, CA - CAPITAL PURCHASE, CO - CAPITAL & OPERATING; COP - CAPITAL, OPEARTING & PLANNING, OP - OPERATING, PS - PURCHASE OF SERVICE

ARTS SUMMARY SHEET (Aiken & Edgefield County)											UPDATED AS OF: 9/30/2014			
		Previous Obligations	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Other Sources of Funds	Total Funding	Cost to Complete	Total Project Cost	Expenditures Sep 2014	
CLOSED PROJECTS	PE	3,756	0	0	0	0	0	0	1,002	4,758	0	4,758	4,753	
	ROW	7,288	0	0	0	0	0	0	508	7,797	0	7,797	7,802	
	Const	31,711	0	0	0	0	0	0	1,479	33,190	0	33,190	33,190	
	Total	42,755	0	0	0	0	0	0	2,989	45,744	0	45,744	45,745	
Park & Ride Facility in North Augusta 0040694	PE	400	0	0	0	0	0	0	0	400	0	400	225	
	ROW	0	0	0	0	0	0	0	0	0	0	0	0	
	Const	1,349	0	0	0	0	0	0	0	1,349	0	1,349	1,268	
	Total	1,749	0	0	0	0	0	0	0	1,749	0	1,749	1,493	
Atomic Rd / East Buena Vista Rd 0034300	PE	1,300	0	0	0	0	0	0	0	1,300	0	1,300	500	
	ROW	0	1,380	0	0	0	0	0	0	1,380	0	1,380	1	
	Const	0	0	4,640	0	0	0	0	0	4,640	0	4,640	0	
	Total	1,300	1,380	4,640	0	0	0	0	0	7,320	0	7,320	501	
Silver Bluff Road 0034292 (Richardson Lake Rd to Indian Creek Trail)	PE	700	50	0	0	0	0	0	0	750	0	750	728	
	ROW	1,560	0	0	0	0	0	0	0	1,560	0	1,560	89	
	Const	0	0	4,200	0	0	0	0	0	4,200	0	4,200	0	
	Total	2,260	50	4,200	0	0	0	0	0	6,510	0	6,510	817	
Hitchcock Parkway Widening (Phase I) 0040695 PE includes Phase I & Phase II	PE	3,300	0	0	0	0	0	0	0	3,300	0	3,300	783	
	ROW	0	0	0	0	0	0	0	0	0	0	0	0	
	Const	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	3,300	0	0	0	0	0	0	0	3,300	0	3,300	783	
US 25 Inters. Improvement / Widening 0039983 End of I-520 to Walnut Lane Project	PE	100	0	0	0	0	0	0	0	100	0	100	31	
	ROW	650	0	0	0	0	0	0	0	650	0	650	325	
	Const	2,712	0	0	0	0	0	0	0	2,712	0	2,712	2,668	
	Total	3,462	0	0	0	0	0	0	0	3,462	0	3,462	3,024	
SC 19 (Whiskey Road) 0039029 Drainage Improvements	PE	0	0	0	0	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	0	0	0	0	
	Const	0	0	520	0	0	0	0	0	520	0	520	0	
	Total	0	0	520	0	0	0	0	0	520	0	520	0	
SC 126 Widening 0041446 End of I-520 to US 1 Project	PE	1,000	0	0	0	0	0	0	0	1,000	0	1,000	292	
	ROW	0	0	1,500	0	0	0	0	0	1,500	0	1,500	0	
	Const	0	0	0	0	8,250	0	0	0	8,250	0	8,250	0	
	Total	1,000	0	1,500	0	8,250	0	0	0	10,750	0	10,750	292	
TOTAL PE		10,556	50	0	0	0	0	0	1,002	11,608	0	11,608	7,311	
TOTAL ROW		9,498	1,380	1,500	0	0	0	0	508	12,887	0	12,887	8,217	
TOTAL Const		35,773	0	9,360	0	8,250	0	0	1,479	54,861	0	54,861	37,127	
GRAND TOTAL Total		55,827	1,430	10,860	0	8,250	0	0	2,989	79,356	0	79,356	52,656	
			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019						
Guideshares			3,393	3,594	3,594	3,594	3,594	3,594						
Carryforward			10,971	12,934	5,668	9,262	9,700	9,700						
PROPOSED Advancement (SCDOT)			0	0	0	5,094	0	0						
Program Funds			14,364	16,528	9,262	17,950	13,294	13,294						
PROPOSED Payback (SCDOT)			0	0	0	0	(3,594)	(1,501)						
Total Available funds for Projects			14,364	16,528	9,262	17,950	9,700	11,793						
Total Project Costs			(1,430)	(10,860)	0	(8,250)	0	0						
Balance			12,934	5,668	9,262	9,700	9,700	11,793						

Includes Updated GS Allocations beginning FY2015

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d. Public Transportation

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**FINANCIAL PLAN
FOR
AUGUSTA PUBLIC TRANSIT PROGRAM OF PROJECTS**

PURPOSE

The purpose of this section is to address Augusta Public Transit's financial capacity to implement its four year program of projects listed in the Transportation Improvement Program (TIP). This is a requirement of FTA to insure that the local transit entity has the financial capacity to carry out the program for which federal assistance is being requested.

SCOPE

The FTA Circular provides that this assessment address two specific aspects of financial capacity. These are (1) the financial condition of APT and (2) the financial capacity of APT. This assessment includes the funding sources which support the APT system.

SYSTEM OVERVIEW

The City of Augusta purchased the Augusta Coach Company, a privately-owned company, in October of 1973 and began operating its routes and schedules. Later that same year, the City submitted an application to FTA to purchase twenty-one new buses. These new buses were used to replace the age old fleet of 1952 model buses that were purchased from the Augusta Coach Company. The 1974 model buses that were purchased to replace the 1952 models have also been replaced under the transit department's bus replacement program. Currently there are thirty two transit vehicles in APT's fleet. 100 percent of the total fleet is now handicapped accessible. Financial assistance from FTA, Georgia DOT and the City of Augusta was used to purchase these vehicles.

APT operates its routes from a transfer facility located at 1546 Broad Street, just west of downtown Augusta. Opened in 1991, the Transfer Facility includes a large indoor waiting area with benches, an information desk, restrooms, water fountains, soft drink vending machine, and a work area for APT staff. Covered breezeways flank either side of building, and eight sawtooth parking bays provide space for the loading and unloading of bus riders. There are also parking spaces for 20 vehicles.

APT's offices and maintenance garage are housed in a facility located at 1535 Fenwick Street, about four blocks from the Transfer Facility. There are six maintenance bays and a detached building for vehicle cleaning at the garage. APT administrative and operations staff is housed in a 5,000 square foot building erected in 1993 as part of a renovation project. The property includes parking spaces for buses, paratransit vans, and staff and visitor vehicles. During the spring of 2002, the vehicle parking area was expanded to accommodate the paratransit vehicles.

In January 1996 the City of Augusta and Richmond County consolidated to form one government and one entity. The total area population is 200,549 and Augusta Public Transit serves approximately forty-one percent of this population.

In January 2011 the Augusta Commission voted to explore the possibilities of privatizing the administration and operations of Augusta Public Transit by sending out Requests for Proposals. After several meetings and public hearings on May 17, 2011 The Augusta Commission approved and awarded Mobility Transit Services of Tennessee the contract to manage the system. They were chosen out of six (6)

companies that submitted requests. On June 7, 2011 the Augusta Commission approved the final contract with Mobility Transit Services to begin operating Augusta Public Transit August 1, 2011.

After several years of negotiations between the Richmond County Board of Education and the City of Augusta an agreement was reached to share a 96-acre tract of land to house their transportation fleets. Augusta Public Transit will move there Administration Offices and Bus Maintenance Facility from its current location to the new South Augusta site. In 2012 the Richmond County Board of Education Transportation Department completed renovation of two existing buildings located on the site and now has moved their entire fleet to the new site. During the course of last year a Request for Qualifications and Request for Proposals were submitted and reviewed. After interviews and presentations from all interested parties, the APT Selection Committee chose Wendel and Associates from Richmond, Virginia as the architectural firm to design the new Administration / Bus Maintenance Facility. Projected completion date is late fall of 2015.

On July 6, 2012 President Obama signed into law a new two-year transportation authorization, entitled Moving Ahead for Progress in the 21st Century (MAP-21). As a transit systems in an urbanized area over 200,000 and operating fewer than 100 buses, Augusta Public Transit is now eligible to use up to 75% of the Section 5307 apportionment for operating expenses.

Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. This includes operating assistance, with a 50 percent local match required for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor.

In February 2013 the Augusta Commission voted to terminate the contract of Mobility Transit Services of Florida effective July 31, 2013. Five companies responded to Request for Proposals. Following presentations, the project selection committee recommended McDonald Transit Inc. of Fort Worth, Texas be awarded a three year contract. McDonald Transit Inc. began operating Augusta Public Transit System August 1, 2013.

FINANCIAL IMPACT OF THE 2015 TRANSPORTATION IMPROVEMENT PROGRAM

The proposed FY 2015 TIP reflects the purchase of the following items: preventive maintenance, ADA expenses, tire leasing, shop equipment, management training, capital maintenance items, and bus stop signs.

FINANCIAL CONDITION

Augusta Public Transit is a department of the Augusta, Georgia consolidated government. The financial condition of Augusta Public Transit continues to be stable based on the consolidated government's continued commitment to provide financial support.

The non-federal share of the projected transit capital and operating projects listed in the TIP will be provided from revenues, the general funds of the consolidated government, and the Georgia Department of Transportation. A summary of the projected FY 2015 non-federal sources of funding is as follows:

System Revenue Funds

<u>Entity</u>		<u>2015</u>
State of Georgia	\$	
System Revenue	\$	750,000
Local General Funds	\$	
TOTAL	\$	750,000

FINANCIAL CAPACITY

Based on several key factors, Augusta Public Transit will continue to have the financial resources necessary to provide public transportation. These factors are dependent upon the continuing upward trend of revenues and the consolidated government's commitment to provide financial support for the provision of public transportation.

The total four year capital schedule of \$8,950,000 is funded with \$7,160,000 in anticipated funds from the Federal Transit Administration (FTA) and a ten percent (10%) State match of \$895,000 and a ten percent (10%) Local match of \$895,000 to carry out program.

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2015-2018

PROJECT DESCRIPTION:					AUGUSTA PUBLIC TRANSIT					
CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT										
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY15	FY16	FY17	FY18	TOTAL
SEC 5307	N/A		N/A	Transit Vehicles	Varies				\$120,000	\$120,000
SEC 5307	N/A		N/A	Transit Vehicles<35ft (CNG)	Varies			\$1,200,000		\$1,200,000
SEC 5307	N/A		N/A	Paratransit Vehicles	Varies				\$250,000	\$250,000
SEC 5307	N/A		N/A	ADA Expenses	Varies	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
SEC 5307	N/A		N/A	Shop Equipment	Varies	\$12,500	\$12,500	\$12,500	\$12,500	\$50,000
SEC 5307	N/A		N/A	Tire Leasing	Varies	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000
SEC 5307	N/A		N/A	Management Training	Varies	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
SEC 5307	N/A		N/A	Capital Maintenance Items	Varies	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
SEC 5307	N/A		N/A	Preventive Maintenance	Varies	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
SEC 5307	N/A		N/A	Installation of Bus Shelters	Varies		\$10,000		\$10,000	\$20,000
SEC 5307	N/A		N/A	Bus Shelters/Benches	Varies		\$25,000		\$25,000	\$50,000
SEC 5307	N/A		N/A	Bus Stop Signs	Varies	\$20,000		\$20,000	\$20,000	\$40,000
SEC 5307	N/A		N/A	Downtown Multimodal Facility	Varies				\$2,500,000	\$2,500,000
PROJECT COST						\$1,482,500.00	\$1,497,500.00	\$2,682,500.00	\$4,367,500.00	\$8,950,000.00
FEDERAL COST						\$1,186,000.00	\$1,198,000.00	\$2,146,000.00	\$3,494,000.00	\$7,160,000.00
STATE COST						\$148,250.00	\$149,750.00	\$268,250.00	\$436,750.00	\$895,000.00
LOCAL COST						\$148,250.00	\$149,750.00	\$268,250.00	\$436,750.00	\$895,000.00
DOT DISTRICT #:					2	CONG. DIST.:		12	RC:	CSR

**FY 2015 – 2018
TRANSPORTATION IMPROVEMENT PROGRAM
AUGUSTA PUBLIC TRANSIT
CAPITAL ITEM JUSTIFICATION**

CAPITAL ITEM	JUSTIFICATION
Preventive Maintenance	This will be used to cover bus repairs and parts and all other maintenance related expenses.
ADA Expenses	This will be used to cover ADA vehicle repairs and all other ADA related expenses.
Management Training	This will be used for staff to attend various transit conferences and meetings.
Tire Leasing	Tire leasing is being continued as a capital expense for FY 15 - 18 because it is less expensive than direct purchase.
Capital Maintenance Items	This project includes the rebuilding of engines, transmissions and other major capital items that may occur.
Shop Equipment	This will be ongoing expenses to replace miscellaneous shop equipment.
Bus Stop Signs	Augusta Public Transit will continue to place bus stop signs along the routes as needed.

TRANSPORTATION IMPROVEMENT PROGRAM

2015-2018

PROJECT DESCRIPTION:													
BUS REPLACEMENT SCHEDULE FOR PUBLIC TRANSIT											AUGUSTA PUBLIC TRANSIT		
BUS MODEL	13 YEAR SCHEDULE												
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
2000													
2001													
2002	5												
2003													
2004	3	3											
2005	5	5	5	3	3								
2006	2	2	2	2	2								
2007													
2008													
2009													
2010	3	3	3	3	3								
2011	2	2	2	2	2								
2012	2	2	2	2	2								
2013			2	2	2								
2014		3	3	3	3								
2015		3	3	3	3								
2016													
2017													
2018													
2019													
2020													
2021													
TOTAL VEH.	22	14	22	20	20								
PEAK USAGE	12	14	14	14	14								
SPARES	8	8	5	5	6								
SPARE RATIO	67%	57%	36%	36%	43%								
VEH. RETIRED	0	4	0	3	5								
VEH. PURCH.	3	0	0	3	3								

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2015 - 2018

PROJECT DESCRIPTION:

CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/20 SPLIT

RICHMOND CO. SERVICE AGENCIES

<i>FUNDING</i>	<i>PI #</i>	<i>TIP #</i>	<i>PROJECT #</i>	<i>CAPITAL ITEM/DESCRIPTION</i>	<i>UNIT COST</i>	<i>FY15</i>	<i>FY16</i>	<i>FY17</i>	<i>FY18</i>	<i>TOTAL</i>
SEC 5310	N/A		N/A	For Purchase Of Services		\$135,536				\$135,536
SEC 5310	N/A		N/A	For Purchase Of Services						
SEC 5310	N/A		N/A	For Purchase Of Services						
SEC 5310	N/A		N/A	For Purchases Of Services						
PROJECT COST						\$135,536			\$0	\$135,536
FEDERAL COST						\$108,429	\$0	\$0	\$0	\$108,429
LOCAL COST						\$27,107	\$0	\$0	\$0	\$27,107
DOT DISTRICT #:						2	CONG. DIST.:	12	RC:	CSRA

**TRANSPORTATION IMPROVEMENT PROGRAM
FY 2015 - 2018**

PROJECT DESCRIPTION:

CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT

RURAL RICHMOND COUNTY

<i>FUNDING</i>	<i>PI #</i>	<i>TIP #</i>	<i>PROJECT #</i>	<i>CAPITAL ITEM/DESCRIPTION</i>	<i>UNIT COST</i>	<i>FY15</i>	<i>FY16</i>	<i>FY17</i>	<i>FY18</i>	<i>TOTAL</i>	
SEC 5311	N/A		N/A	Shuttle Van w/lift		\$92,400				\$92,400	
SEC 5311	N/A		N/A	Shuttle Van w/lift							
SEC 5311	N/A		N/A	Shuttle Van w/lift							
SEC 5311	N/A		N/A	Shuttle Bus w/lift							
PROJECT COST						\$92,400.00	\$0.00	\$0.00	\$0.00	\$92,400.00	
FEDERAL COST						\$73,920.00	\$0.00	\$0.00	\$0.00	\$73,920.00	
STATE COST						\$9,240.00	\$0.00	\$0.00	\$0.00	\$9,240.00	
LOCAL COST						\$9,240.00	\$0.00	\$0.00	\$0.00	\$9,240.00	
DOT DISTRICT #:					2	CONG. DIST.:			12	RC:	CSRA

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2015- 2018

PROJECT DESCRIPTION:

OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT AT 50/50 SPLIT

RURAL RICHMOND COUNTY

<i>OPERATING PERIOD</i>	<i>TIP#</i>	<i>FUNDING</i>	<i>OPERATING</i>	<i>FY15</i>	<i>FY16</i>	<i>FY17</i>	<i>FY18</i>	<i>TOTAL</i>
FISCAL YEAR 2015		SEC 5311		\$220,568				\$220,568
FISCAL YEAR 2016		SEC 5311						
FISCAL YEAR 2017		SEC 5311						
FISCAL YEAR 2018		SEC 5311						
PROJECT COST				\$220,568				\$220,568
FEDERAL COST				\$110,284				\$110,284
LOCAL COST				\$110,284				\$110,284
DOT DISTRICT #:				2	CONG. DIST.:		12	RC: CSRA

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2015- 2018

PROJECT DESCRIPTION:

CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT

RURAL COLUMBIA COUNTY

<i>FUNDING</i>	<i>PI#</i>	<i>TIP #</i>	<i>PROJECT #</i>	<i>CAPITAL ITEM/DESCRIPTION</i>	<i>UNIT COST</i>	<i>FY15</i>	<i>FY16</i>	<i>FY17</i>	<i>FY18</i>	<i>TOTAL</i>	
SEC 5311	N/A		N/A	Shuttle Vans		\$138,100				\$138,100	
SEC 5311	N/A		N/A	Shuttle Vans							
SEC 5311	N/A		N/A	Four Shuttle Vans							
SEC 5311	N/A		N/A	Three Shuttle Vans							
PROJECT COST						\$138,100	\$0	\$0	\$0	\$138,100	
FEDERAL COST						\$110,480	\$0	\$0	\$0	\$110,480	
STATE COST						\$13,810	\$0	\$0	\$0	\$13,810	
LOCAL COST						\$13,810	\$0	\$0	\$0	\$13,810	
DOT DISTRICT #:					2	CONG. DIST.:			10 & 12	RC:	CSRA

**TRANSPORTATION IMPROVEMENT PROGRAM
FY 2015 - 2018**

PROJECT DESCRIPTION:

OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT AT 50/50 SPLIT

RURAL COLUMBIA COUNTY

<i>OPERATING PERIOD</i>	<i>TIP#</i>	<i>FUNDING</i>	<i>OPERATING</i>	<i>FY15</i>	<i>FY16</i>	<i>FY17</i>	<i>FY18</i>	<i>TOTAL</i>
<i>FISCAL YEAR 2015</i>		SEC 5311		\$388,575				\$388,575
<i>FISCAL YEAR 2016</i>		SEC 5311						
<i>FISCAL YEAR 2017</i>		SEC 5311						
<i>FISCAL YEAR 2018</i>		SEC 5311						
PROJECT COST				\$388,575	\$0	\$0	\$0	\$388,575
FEDERAL COST				\$194,288	\$0	\$0	\$0	\$194,288
LOCAL COST				\$0	\$0	\$0	\$0	\$0
SUPPLEMENT				\$194,288	\$0	\$0	\$0	\$194,288
DOT DISTRICT #:				2	CONG. DIST.: 10 & 12		RC:	CSRA

**Best Friend's Express
Aiken County Transit System
Managed by Lower Savannah Council of Governments**

Financial Plan

Purpose

The purpose of this section is to address the Aiken County Transit System's (Best Friend Express), managed by the Lower Savannah Council of Governments, financial capacity to implement its four-year program of projects listed in the Transportation Improvement Program (TIP). The Financial Plan is required by Federal transportation planning regulations as a means of demonstrating that the program of projects is financially constrained and that the local transit agency has the financial capacity to carry out the program for which Federal assistance is required.

Scope

Guidance from the Federal Transit Administration requires that this assessment address two specific aspects of financial capacity. These are: (1) the financial **condition** of Aiken County Transit System and (2) the financial **capacity** of Aiken County Transit System. This assessment includes the Federal Transit Administration Section 5307 and 5303 funding and South Carolina Office of Public Transit SMTF funding which support the operating, planning, and capital needs of the Aiken County Transit System.

System Overview

The Aiken County Council established the Aiken County Transit System in 1990. The fixed route service, known as the Best Friend Express, began operating in October 1990. The complementary paratransit service, known as Dial-A-Ride, began providing service in February 1991. Aiken County Council managed the system for many years and contracted the actual operations to the Aiken Area Council on Aging. During November 2004, Aiken County Council transferred the management responsibility for the system to the Lower Savannah Council of Governments. The system is still operated under contract between the Lower Savannah Council of Governments and the Aiken Area Council on Aging, through a procurement process. The system currently provides fixed route and complementary paratransit service in and between the Cities of Aiken and North Augusta and through the Midland Valley area of Aiken County.

The Transit System operates five days a week from 7:00 am to 7:00 pm. There are three routes: Red Route – Aiken Express; Green Route – Aiken Metro; and Blue Route – North Augusta. There is a transfer point between the Green Route and the Blue Route to assist passengers getting between the Aiken and North Augusta areas. The Blue Route also connects riders with the Augusta Public Transit System several times a day. There are six shelters serving the Best Friend Express.

The Section 5311 rural transit service provider for Aiken County is also the Aiken Area Council on Aging. They have developed a system of rural routes, using Section 5311 funds from the SC Department of Transportation, which can connect to the Best Friend Express urban system at several points along the fixed route. A goal is to work more closely with the Aiken Area Council on Aging to better coordinate sharing of service information from that rural transit system with the LSCOG's Aging, Disability & Transportation Resource Center (ADTRC), which provides information and assistance to people seeking

transportation in both the urban and rural areas, and with the scheduling and routing of the Best Friend Express.

LSCOG was one of three national grantees under the United We Ride/Mobility Services for All Americans initiative for the purpose of implementing and testing a one-call transportation information, assistance and coordination center (known as the ADTRC), which was launched in August, 2010. This center provides major support and benefit to the urbanized transit system and to citizens living in the area, as it helps to provide mobility management services to the public, helps to link people seeking transportation and other information to available resources, and helps to better coordinate and streamline the use of transit resources. It is also be the place to call for ADA eligibility, travel training for people who need special assistance and facilitation of coordination efforts in the region.

Financial Impact of the FY 2015-2018 Transportation Improvement Program

The proposed Fiscal Year 2015-2018 TIP contains federal funds for Section 5303, 5307 and 5310 urban programs. This TIP records the amount of funding still available to obligate under FY 2012 appropriations for Section 5307. All of the mentioned funding streams allows for the continuing existence of the Best Friend Express fixed routes; complimentary ADA par transit; mobility management services from the ADTRC; planning, and transportation service targeted for seniors and persons with disabilities within the community.

Financial Condition

The Lower Savannah Council of Governments manages the Aiken County Transit System. The Lower Savannah Council of Governments, hereinafter referred to as "Council", was originally established in January 1968 and was officially reorganized under the authority of ACT 487 of the 1967 Acts of the South Carolina General Assembly as amended on June 4, 1971. The Council of Governments is a 501c(4) (public, non-profit) agency. As such, the Transit System is a program of Lower Savannah Council of Governments and operates within a budget approved annually by the Council's Board of Directors. Approval of the Transit System budget assures the commitment of Lower Savannah Council of Governments to secure the local funding necessary to meet the matching requirements of Federal and South Carolina funding programs.

The matching share of the projected operating, planning, and capital projects listed in the FY 2015-2018 TIP will come from allowable non-FTA grant funds, the South Carolina Department of Transportation, and local sources, which includes but is not limited to Aiken County Government, Aiken City Government, North Augusta City Government and Lower Savannah Council of Governments.

Financial Capacity

The Lower Savannah Council of Governments has the financial capacity to adequately fund the current operating, planning, and capital funding needs of the Aiken County Transit System. Within the reliability constraints of estimating the availability of funding over the four-year period covered by the TIP, it is expected that funding will continue to be adequate. In addition, since programmed use of FTA Section 5303, and Section 5307, and SCDOT State Mass Transit Funds are currently, and expected to remain, available; the TIP is financially constrained. With the advent of MAP-21 legislation, the Aiken County Transit System stands to gain more fiscal stability with the allowable use of 5307 grant funding for operational expenses, once LSCOG is ready to apply for FY 13 allocations. LSCOG is currently utilizing

FY10 and FY11 apportionments under Section 5307 and is therefore still prevented from using 5307 funds for “operations.”

Section 5307, 5316 and 5317 Funds

A portion of the FTA Section 5307 funds apportioned to the Augusta, GA - Aiken, SC urbanized area are sub apportioned by the Designated Recipient, Augusta-Richmond County, GA, to Lower Savannah Council of Governments for use in funding the Aiken County Transit System and related enhancements of service. LSCOG maintains “Direct Recipient” status for 5307 funds and is therefore able to apply directly to FTA for their share of the apportionment with the aid of a split allocation letter from the MPO. LSCOG applies for, manages, reports, and closes their own 5307 grants through the FTA TEAM web based management system independent of the Augusta transit system.

LSCOG has also served as a Designated Recipient of Section 5316 and Section 5317 funding under SAFETEA-LU. Any 5316 and 5317 funding awarded through the competitive selection process to successful applicants, including LSCOG as a potential applicant, can be used for eligible capital (including mobility management), operations and administrative activities. LSCOG recently performed its Call for Projects to obligate the very last of the SAFETEA-LU FY12 apportionment shortly before the programs ‘funding lapsed.

South Carolina Department of Transportation Funding

The State of South Carolina provides local “state” funds to assist with the Aiken County Transit system as a 5307 large urban system. These funds are used to assist with the operational contract of the Best Friend Express through the State Mass Transit Fund Program (SMTF).

Local Funds

The amount of local funds available for funding operating, planning, and capital assistance projects is determined year-to-year in the Lower Savannah’s budgetary process. The amount of local funding needed to support programs found in the FY 2015-18 TIP is expected to be consistent with local funding made available to LSCOG each year. For the purpose of this Financial Plan, it is assumed that at least enough local funding would continue to be approved each year to meet the matching requirements of Federal and State grants eventually applied for.

Transportation Improvement Program for Aiken County Public Transit System Description of Projects

The Transportation Improvement Program (TIP) for the Aiken County Public Transit System includes operating, planning, and capital projects that are funded with Federal Transit Administration Section 5303, 5307, and 5310 funding. This TIP includes a programming chart at the end of this section that includes allocations from apportionment years earlier than FY 2015 for Section 5307 because not all of the previous years' allocations have been obligated at this time. Current or expected projects are described below:

Projects

5307 – Large Urban Public Transportation

LSCOG will continue to apply for Section 5307 funding as needed for the benefit of the Best Friend Express fixed routes and Dial-a-Ride paratransit services. LSCOG will continue to contract outside of the agency for the operation of the system. It is expected LSCOG will participate in a procurement for the operational contract during 2015. LSCOG will be unable to use any FTA funds under “operational assistance” until LSCOG has access to the FY13 apportionment under the MAP-21 legislation, which allows FTA funds to be used for operational assistance for the first time. LSCOG is currently using grants funded by FY10 and FY 11 apportionments for the benefit of the transit system.

Section 5307 capital funds are applied for and used to help provide mobility management services to members of the public. Capital Cost of Contracting is applied for under Section 5307 and used to financially assist with the operational contract.

LSCOG endeavors to keep a total of five transit vehicles in its fleet in order to have the vehicles needed for regular service, as well as spares. There will be an attempt to replace fleet vehicles as they reach useful life and it will most likely require the purchase of one new vehicle for each grant submission to FTA. These vehicles are used for the fixed routes only. The Aiken County system currently owns no vehicles to be used in paratransit Dial-A-Ride services (demand response), but rather contracts the service to include provision of all necessary vehicles by the contractor/vendor. The fixed route vehicles; however, are purchased, tagged, and wrapped by LSCOG and then turned over to the operational contractor to insure, operate, and maintain.

The expenditure of FTA required Transit Enhancement and Safety & Security funding is often covered by expenditures made by the Augusta Public Transit since they are allowed to cover the entire appropriation for both Aiken County and Richmond County. Since Aiken and Augusta share the 5307 apportionment, it is possible that Augusta alone can satisfy the required one percent of apportionment expenditures for transit enhancements.

5316 - Job Access and Reverse Commute

Lower Savannah COG has been utilizing this program to provide Mobility Management services to the public, enhance both the ADTRC and the transit system and provide more opportunities for local citizens to access jobs. The 20% match for capital projects, including technology equipment and Mobility Management Services will be provided through local funds and other non-FTA resources. This program has been repealed under MAP-21 as a stand-alone FTA program and no further funding was provided after FY12, and is no longer reflected in the TIP. LSCOG is fortunate enough to have secured the last of this funding before it lapsed and will continue to access JARC funding for mobility management through FY16.

5317 – New Freedom:

Lower Savannah COG has been using this type of program funding to provide mobility management services to people with disabilities through the ADTRC. This program has been repealed under MAP-21 and is no longer reflected in the TIP. LSCOG is fortunate enough to have secured the last of this funding before it lapsed and will continue to access New Freedom funding for mobility management through FY16.

5310 – Enhanced Mobility of Seniors and Individuals with Disabilities

This TIP programs for Section 5310 grants that are used to serve the urban portion of Aiken County (SCDOT awards the LSCOG 5310 rural projects and programs them in the STIP). Fiscal year 2013 (MAP-21) was the first year where urban funding was separated from rural funding. As a result of legislative changes to the Section 5310 program, the Georgia Department of Human Services (DHS) is the Designated Recipient for this 5310 urban funding. LSCOG, under resolution from the MPO, can act as a subrecipient of Georgia DHS for urban 5310 funding on behalf of Aiken County.

Planning Projects

The TIP includes work elements that are designed to address the eight Planning Focus Areas originally found in the Safe, Accountable, Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) enacted on August 10, 2005. Section 5307 and 5303 planing funds will be used in this endeavor. The eight Planning Focus Area applicable to each work element are listed below. LSCOG will work to update these planning focus areas as new guidance is released under MAP-21.

- Support the economic vitality of the Aiken County area;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility to the citizens of the area;
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for local citizens;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing Aiken County Transportation system.

The TIP includes annual projects, which address anticipated transit-planning needs of the Transit System. The planning project funding included for FY 2015-2018 will be used to fund the Transit System's work elements in the Unified Planning Work Program for the Augusta Regional Transportation Study (ARTS). These work elements are:

- 1.1 Program Coordination/Administration
- 1.3 Training/Employee Education
- 1.6 UPWP
- 2.1 Community Outreach / Education
- 4.2.3 Administration Public Transportation Program-South Carolina (SC)
- 4.2.5 Transit Project Administration-SC
- 4.2.6 Update of Complementary Para-transit Plan
- 4.2.7 Marketing and Public Information-SC

- 4.2.8 Short-Range Transit Planning
- 4.2.9 Long-Range Transit Planning
- 4.2.10 Transit Financial Planning-SC
- 4.2.11 Environmental Justice / title VI
- 4.8 GIS Development & Applications
- 4.12 Transportation Improvement Plan

Lower Savannah Council of Governments

TIP Information for Programs

5307 Large Urban Public Transportation

Note: SAFETEA-LU for FY 12; then MAP-21 Starting FY13. MAP-21 Allows Operating Assistance

(Annual Apportionments in Thousands)

5307	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Operating	\$0	\$258	\$266	\$266	\$266	\$266	\$266
Capital	\$371	\$270	\$434	\$434	\$434	\$434	\$434
Planning	\$70	\$40	\$40	\$40	\$40	\$40	\$40
Total 5307	\$441	\$568	\$740	\$740	\$740	\$740	\$740

5303 Urban Planning (FHWA)

(in thousands)

				FY 2015	FY 2016	FY 2017	FY 2018
Planning				\$48	\$48	\$48	\$48

5310 Program "Enhanced Mobility of Seniors and Individuals with Disabilities"

SERVING THE URBANIZED PORTION OF AIKEN COUNTY ONLY

(in thousands under MAP-21)

			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Operating			\$0	\$0	\$0	\$0	\$0
Capital			\$90	\$90	\$90	\$90	\$90

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IV. PROJECTS AUTHORIZED OR UNDER CONSTRUCTION

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**AUTHORIZED PROJECTS FOR 2012 – 2014
GEORGIA PORTION OF ARTS**

PID	PROJECT NO.	TIP NO.	DESCRIPTION	PHASE	AUTH DATE	AUTH AMT
0009171	CSSTP-0009-00(171)	OS-1	OVERSIGHT SERVICES FOR L230 & CMAQ FUNDED TIP PROJ- FY12	PE	2012	\$170,000.00
0009172	CSSTP-0009-00(172)	OS-1	OVERSIGHT SERVICES FOR L230 & CMAQ FUNDED TIP PROJ- FY13	PE	2013	\$70,000.00
M004736			I-20 FM ROCKDALE CO LINE TO S CAROLINA STATE LINE @ VAR LOCS	MCST	2013	\$500,000.00
0004019	STP00-0004-00(019)	OS-1	OVERSIGHT SERVICES FOR M230 & CMAQ FUNDED TIP PROJ - FY14	PE	2014	\$70,000.00
0012804			SIGNING & PAVEMENT MARKINGS @ 124 RR LOCS IN DISTRICT 2	CST	2014	\$604,746.56
M004792			DISTRICTWIDE ROW TREE CUTTING - DISTRICT 2	MCST	2014	\$199,999.99

COLUMBIA COUNTY

PID	PROJECT NO.	TIP NO.	DESCRIPTION	PHASE	AUTH DATE	AUTH AMT
0007167	CSBRG-0007-00(167)	BRM-2	SR 232 @ WALTON BRANCH 4 MI NORTHEAST OF GROVETOWN	ROW	2013	\$140,000.00
				CST	2014	\$2,118,239.59
0008346	CSSTP-0008-00(346)	RC07-000024	SR 28 FM SOUTH CAROLINA LINE TO CR 1236/EVANS TO LOCKS RD	PE	2014	\$648,269.00
				ROW		\$9,478,963.00
				UTL	2014	\$5,970,387.00
				CST		\$34,113,365.00
0008347	CSSTP-0008-00(347)	RC07-000032	SR 388 FROM SR 223 TO CR 571/WRIGHTSBORO ROAD	PE	2013	\$200,000.00
				ROW	2014	\$500,000.00
				UTL		\$300,000.00
				CST		\$2,000,000.00
0008350	CSSTP-0008-00(350)	RC07-000025	SR 388 FROM I-20 TO SR 232	PE	2013	\$448,408.00
				ROW	2014	\$3,794,300.00
				UTL		\$2,653,098.00
				CST		\$18,610,102.00
0008351	CSSTP-0008-00(351)	RC07-000031	SR 388 FROM CR 571/WRIGHTSBORO ROAD TO I-20 - TIA	PE	2012	\$1,473,871.76
				PE	2014	\$1,533,416.00
				ROW		\$2,445,928.00
0008352	CSSTP-0008-00(352)		STEVENS CREEK ROAD FROM EVANS TO LOCKS ROAD TO CLAUSSEN ROAD	PE	2014	\$750,000.00
0009018	CSSTP-0009-00(018)		EUCHEE CREEK TRAIL 3 FM HARLEM-GROVETOWN RD TO REYNOLDS FARM	CST	2014	\$625,000.00
0010454			LEWISTON ELEMENTARY SCHOOL - SRTS	PE	2012	\$153,012.03
				CST	2014	\$150,642.45

**AUTHORIZED PROJECTS FY 2012-2014
GEORGIA PORTION OF ARTS**

COLUMBIA COUNTY CONTINUED

PID	PROJECT NO.	TIP NO.	DESCRIPTION	PHASE	AUTH DATE	AUTH AMT
0010720			OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV LOCS IN COLUMBIA COUNTY	CST	2013	\$460,000.00
0012865			CR 102/HEREFORD FARM ROAD FROM SR 232 TO SR 383	PE	2014	\$1,200,000.00
231440-	STP00-0174-01(007)	STP-5	SR 232 FM CR 221/OLD BELAIR RD TO SR 383/BELAIR RD	CST	2013	\$9,047,873.66
				PE	2012	\$50,000.00
250470-	STP00-7063-00(001)	RC07-000017	OLD PETERSBURG/OLD EVANS FM BASTON RD TO WASHINGTON RD-TIA	CST	2014	\$40,373,221.47
250600-	STP00-7062-00(001)	RC07-000019	FLOWING WELLS RD FM I-20 TO SR 104/WASHINGTON RD - TIA	PE	2014	\$1,500,000.00
				ROW		\$3,000,000.00
				UTL		\$500,000.00
				CST		\$15,000,000.00
250620-	STP00-7073-00(001)	STP-6	WILLIAM FEW PKWY EXT FROM SR 104 TO CR 92/HARDY-MCMANUS ROAD	ROW	2012	\$1,479,742.00
				UTL	2013	\$30,000.00
				CST		\$7,205,101.41
A000621			BELAIR RD OVER I-20	ADM	2012	\$280,000.00
M004307			SR 223 FROM SR 388/COLUMBIA TO SR 10/RICHMOND	MCST	2012	\$569,697.98
M004651			SR 104/WASHINGTON RD@CR 88/KNOB HILL RD ADDTHRU LANE	MCST	2013	\$45,872.00

RICHMOND COUNTY

0006431	CSSTP-0006-00(431)	STP-4	SR 56 FM CR 17/BENNOCK MILL RD TO CR 1516/OLD WAYNESBORO RD	CST	2013	\$30,422,876.65
0006431	CSSTP-0006-00(431)	STP-4	SR 56 FM CR 17/BENNOCK MILL RD TO CR 1516/OLD WAYNESBORO RD	ROW	2012	\$7,070,340.00
0007360	CSSTP-0007-00(360)		SR 121@ 4 LOCS; SR 233@1 LOC; SR 388@1 LOC & CR 1503@1 LOC	CST	2012	\$1,161,135.37
0008195	CSTEE-0008-00(195)		AUGUSTA CANAL MULTI-USE TRAIL IN RICHMOND COUNTY - PHASE IV	CST	2014	\$688,000.00
0008439	CSSTP-0008-00(439)		SR 28 @ CR 475/LANEY WALKER BLVD/RIVERFRONT DR	CST	2012	\$818,947.93
0009126	CSTEE-0009-00(126)		CR 2477 FM CR 2723 TO CR 2499 & FM CR 2509 TO CR 2523	CST	2012	\$0.00
0009736			CR 475/LANEY WALKER BLVD @ NS #734120U	CST	2014	\$458,103.00
0009916			SR 88 @ CR 58/BATH EDIE ROAD	PE	2013	\$300,000.00
0010230			CR 2652/LANEY WALKER BLVD FROM CR 2664/R A DENT BLVD TO SR 4	CST	2014	\$875,000.00
0010258			PL AUGUSTA - 2012	PLN	2012	\$351,882.78
0010473			CR 475/LANEY WALKER BLVD @ CSX #633713G	CST	2014	\$261,349.00
0010802			PL AUGUSTA - FY 2013	PLN	2013	\$494,999.91
0011379		RC07-000096	AUGUSTA PUBLIC TRANSIT OPERATIONS & MAINTENANCE - TIA	CST	2014	\$7,550,000.00

**AUTHORIZED PROJECTS FY 2012-2014
GEORGIA PORTION OF ARTS**

RICHMOND COUNTY CONTINUED

PID	PROJECT NO.	TIP NO.	DESCRIPTION	PHASE	AUTH DATE	AUTH AMT
0011380		RC07-000105	SR 88 @ CR 58/BATH EDIE ROAD - TIA	PE	2014	\$50,000.00
				ROW		\$15,000.00
				CST		\$350,000.00
0011381		RC07-000106	CR 486/BERCKMAN ROAD @ RAES CREEK - TIA	PE	2014	\$267,080.00
				ROW		\$130,000.00
				CST		\$3,310,893.00
0011382		RC07-000107	SR 28/CR 2720/BROAD ST FROM SR 28 TO SAND BAR FERRY RD - TIA	PE	2014	\$800,000.00
				ROW		\$200,000.00
				UTL		\$1,000,000.00
				CST		\$23,000,000.00
0011383		RC07-000108	CR 2720/BROAD STREET @ HAWKS GULLY - TIA	PE	2014	\$106,135.62
				CST		\$607,426.38
0011384		RC07-000111	CR 2720/BROAD STREET @ AUGUSTA CANAL - TIA	PE	2014	\$173,209.28
				CST		\$1,147,719.72
0011385		RC07-000112	SR 88 @ CR 1504/BROTHERSVILLE ROAD - TIA	PE	2014	\$50,000.00
				ROW		\$15,000.00
				CST		\$350,000.00
0011386		RC07-000113	SR 28 FROM CR 2720/BROAD STREET TO CR 2470/12TH STREET - TIA	PE	2013	\$735,054.30
				CST	2014	\$7,770,415.70
0011387		RC07-000114	DANIEL FIELD AIRPORT - NEW HANGAR DOORS - TIA	CST	2014	\$1,000,000.00
0011388		RC07-000116	SR 4/US 1 @ SR 10/US 78 - TIA	PE	2013	\$50,000.00
				ROW	2014	\$15,000.00
				CST		\$1,000,000.00
0011389		RC07-000117	GREENE STREET FROM SR 4 TO CR 480/EAST BOUNDARY STREET - TIA	PE	2014	\$757,340.00
0011390		RC07-000118	CR 200/HIGHLAND AVE @ CSX #279463W - TIA	PE	2014	\$215,893.00
0011391		RC07-000119	HIGHLAND AVE FROM WRIGHTSBORO ROAD TO WHEELER ROAD - TIA	CST	2014	\$271,557.00
0011392		RC07-000121	RICHMOND COUNTY ITS MASTER PLAN IMPLEMENTATION - TIA	PE	2014	\$1,045,500.00
				CST		\$3,504,500.00

**AUTHORIZED PROJECTS FY 2012-2014
GEORGIA PORTION OF ARTS**

RICHMOND COUNTY CONTINUED

PID	PROJECT NO.	TIP NO.	DESCRIPTION	PHASE	AUTH DATE	AUTH AMT
0011393		RC07-000123	CR 1505/JACKSON RD FROM WALTON WAY TO WRIGHTSBORO RD - TIA	CST	2014	\$323,993.00
0011394		RC07-000126	CR 124/MARKS CHURCH RD FROM WRIGHTSBORO TO WHEELER RD - TIA	PE	2014	\$738,771.90
				ROW		\$1,500,000.00
				CST		\$5,610,618.10
0011395		RC07-000127	CR 145/MILLEDGEVILLE ROAD @ ROCKY CREEK - TIA	PE	2014	\$30,838.42
				CST		\$53,003.58
0011396		RC07-000129	CR 371/NORTH LEG RD FROM SIBLEY RD TO WRIGHTSBORO RD - TIA	PE	2014	\$538,327.57
				ROW		\$500,000.00
				CST		\$2,794,429.43
0011397		RC07-000130	CR 1516/OLD WAYNESBORO ROAD @ SPIRIT CREEK - TIA	CST	2014	\$2,891,305.14
				PE		\$196,382.86
				ROW		\$50,600.00
0011398		RC07-000134	PLEASANT HOME RD FM SR 104 TO WALTON WAY EXT - TIA	CST	2014	\$291,288.00
0011399		RC07-000135	REHABILITATE AIR CARRIER & GENERAL AVIATION APRONS - TIA	CST	2014	\$7,790,093.00
				PE	2013	\$610,307.00
0011400		RC07-000137	RICHMOND CO EMERGENCY & TRANSIT VEHICLE PREEMPTION SYSTEM-TIA	PE	2014	\$265,000.00
				CST		\$1,235,000.00
0011401		RC07-000138	SR 104 FM CR 1499/15TH STREET TO COLUMBIA COUNTY LINE - TIA	CST	2014	\$10,096,798.00
0011402		RC07-000139	SR 104 FROM SR 28 TO RIVER SHOALS PKWY - TIA	PE	2014	\$206,820.87
				CST		\$475,266.13
0011403		RC07-000140	SR 28 @ SR 104 - TIA	PE	2014	\$121,543.00
				ROW		\$0.00
				UTL		\$125,000.00
				CST		\$269,423.00

**AUTHORIZED PROJECTS FY 2012-2014
GEORGIA PORTION OF ARTS**

RICHMOND COUNTY CONTINUED

PID	PROJECT NO.	TIP NO.	DESCRIPTION	PHASE	AUTH DATE	AUTH AMT
0011404		RC07-000141	SR 104 @ CR 564/STEVENS CREEK ROAD - TIA	PE	2013	\$165,145.00
				ROW	2014	\$0.00
				UTL		\$200,000.00
				CST		\$65,594.00
0011406		RC07-000144	CR 1507/WALTON WAY FM BRANSFORD ROAD TO MILLEDGE ROAD - TIA	PE	2013	\$1,065,156.96
				ROW	2014	\$400,000.00
				UTL		\$1,000,000.00
				CST		\$2,787,459.04
0011407		RC07-000145	CR 1507/WALTON WAY FROM DRUID PARK TO HEARD AVE - TIA	PE	2013	\$509,500.00
				ROW	2014	\$100,000.00
				UTL		\$600,000.00
				CST		\$1,115,500.00
0011408		RC07-000146	SR 4 FROM SR 28 TO CR 2207/CENTRAL AVE - TIA	PE	2014	\$72,585.00
				ROW		\$1,800,000.00
				UTL		\$2,250,000.00
				CST		\$920,110.00
0011409		RC07-000148	GREEN ST/TELFAIR ST FROM 15TH ST TO EAST BOUNDARY ST - TIA	PE	2014	\$2,933,582.00
				ROW		\$2,847,537.00
0011410		RC07-000151	CR 1505/WALTON WAY EXT FM ROBERT C DANIEL TO WALTON WAY-TIA	CST	2014	\$368,542.00
0011413		RC07-001211	CR 486/BERCKMAN RD FM CR 601/CR 2379/WHEELER RD TO SR 28-TIA	PE	2014	\$867,920.67
				ROW		\$4,853,577.38
				UTL		\$5,000,000.00
				CST		\$9,678,501.95
0011415		RC07-001213	5TH STREET FROM LANEY WALKER BLVD TO REYNOLDS STREET - TIA	PE	2014	\$39,122.00
				ROW		\$2,040,000.00
0011416		RC07-001214	CR 2509/WALTON WAY @ HAWKS GULLY - TIA	PE	2014	\$40,656.00
0011417		RC07-001216	CR 627/SCOTTS WAY @ RAES CREEK - TIA	PE	2014	\$212,549.81
				ROW		\$50,600.00
				CST		\$1,095,416.19
0011418		RC07-001217	CR 2694/5TH STREET @ SAVANNAH RIVER - TIA	PE	2014	\$677,749.00
				CST		\$8,471,861.00

**AUTHORIZED PROJECTS FY 2012-2014
GEORGIA PORTION OF ARTS**

RICHMOND COUNTY CONTINUED

PID	PROJECT NO.	TIP NO.	DESCRIPTION	PHASE	AUTH DATE	AUTH AMT
0011419		RC07-001218	CR 2477/JAMES BROWN RD FM WRIGHTSBORO RD TO REYNOLDS ST-TIA	PE	2014	\$1,325,610.00
				ROW		\$1,244,069.00
				CST		\$3,624,301.00
0011420		RC07-001219	CR 2304/DRUID PARK AVE FM WALTON WAY TO WRIGHTSBORO RD - TIA	PE	2013	\$535,124.56
				ROW	2014	\$800,000.00
				CST		\$2,177,331.44
0011421		RC07-001220	CR 2483/6TH ST FROM LANEY WALKER BLVD TO REYNOLDS ST - TIA	PE	2013	\$1,260,345.00
				ROW	2014	\$1,466,482.00
				CST		\$4,117,111.00
0011422		RC07-001221	CR 1499/15TH STREET @ AUGUSTA CANAL - TIA	PE	2014	\$259,727.00
				CST		\$1,231,330.00
0011423		RC07-001222	CR 2688/7TH STREET BRIDGE @ AUGUSTA CANAL - TIA	PE	2014	\$176,209.96
				CST		\$572,646.04
0011424		RC07-001223	SR 4 FROM CR 2664/RA DENT BLVD TO CR 2493/REYNOLDS ST - TIA	PE	2013	\$23,397.00
				ROW	2014	\$1,220,000.00
				UTL		\$1,525,000.00
				CST		\$292,458.00
0011425		RC07-001224	CR 2472/11TH STREET @ AUGUSTA CANAL - TIA	PE	2014	\$100,287.47
				CST		\$479,354.53
0011660		RC07-001215	SR 10 FM SR 121 TO CR 2509/WALTON WAY - MEDIAN BARRIER - TIA	PE	2013	\$400,000.00
				CST	2014	\$13,600,000.00
0011699		RC07-000142	I-20 @ SR 104 - TIA	PE	2013	\$725,188.10
				ROW	2014	\$0.00
				CST		\$1,793,621.90
0011795			PL AUGUSTA - FY 2014	PLN	2014	\$435,767.46
0012739			CR 2509/WALTON WAY @ CSX #279424F	PE	2014	\$22,989.00
				CST	2014	\$149,540.00
0012740			CR 2470/12TH STREET @ CSX #279423Y	PE	2014	\$22,989.00
				CST		\$233,213.00
0012798			SR 28 @ 8 CR LOCS IN RICHMOND COUNTY	PE	2014	\$216,000.00

**AUTHORIZED PROJECTS FY 2012-2014
GEORGIA PORTION OF ARTS**

RICHMOND COUNTY CONTINUED

PID	PROJECT NO.	TIP NO.	DESCRIPTION	PHASE	AUTH DATE	AUTH AMT
220680-	STP00-0043-01(057)	RC07-000147	SR 4 FROM MILLEDGEVILLE ROAD TO GOVERNMENT STREET - TIA	PE	2013	\$560,000.00
				ROW	2014	\$12,016,722.00
				UTL	2014	\$1,172,372.00
				CST		\$8,226,173.00
232020	STP00-0076-01(034)	RC07-000120	SR 104/RIVERWATCH PKWY FM I-20 TO & ALONG JONES -MED BARRIER	CST	2014	\$7,600,000.00
				PE	2014	\$1,000,000.00
245320	STP00-1105-00(004)	RC07-000154	CR 65/WINDSOR SPRINGS RD FM SR 88 TO WILLIS FOREMAN RD - TIA	ROW	2012	\$5,990,000.00
				PE	2014	\$90,000.00
				UTL		\$1,004,092.07
				CST		\$995,907.93
245325	BHSLB-1105-00(005)	BRM-1	CR 65/WINDSOR SPRINGS ROAD @ NS #734145P IN HEPHZIBAH	PE	2014	\$10,000.00
250510	STP00-7001-00(009)	RC07-000155	CR 1501/WRIGHTSBORO RD FM JIMMIE DYESS PKWY TO I-520 RMP-TIA	UTL	2013	\$255,000.00
				CST		\$21,011,825.16
250610	STP00-7007-00(006)	RC07-000153	CR 65/WINDSOR SPRINGS FM WILLIS FORMAN RD TO TOBACCO RD-TIA	UTL	2014	\$1,963,243.00
				CST		\$24,858,841.32
250615-	BRSLB-7007-00(007)	BRM-3	CR 65/WINDSOR SPRINGS RD @ SPIRIT CREEK 2.7 MI N/HEPHZIBAH	CST	2014	\$1,774,716.30
M004316			SR 104 FROM COLUMBIA COUNTY LINE TO CS 1499/15TH STREET	MCST	2013	\$3,361,882.26
M004337			SR 28 FM CR 2720/BROAD ST TO 0.02 MI N OF CS 2470/12TH ST	MCST	2013	\$563,647.86
M004467			SR 223/E ROBINSON AVE @ SR 10/GORDON HWY	MCST	2012	\$92,237.54
M004743			CR 475/LANEY WALKER BLVD RAMP TO I-520 WB ADD LT TRN LN ON	MCST	2013	\$134,935.00

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V. APPENDIX

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a, CARRYOVER AND LUMP SUMS

Where Carryover Funds come from:

Carryover funding describes two types of federal funds not obligated in the year appropriated. The first type of these funds results when a State is unable to fully access the annual distribution of funds due to a congressional budgetary restriction call of “obligation authority”. Obligation authority restricts a state from spending total appropriated funds. Unobligated balances of appropriated funds may be utilized to fund projects in the following ways:

1. A State may choose to advance fund the construction authorization of a federal-aid project by temporarily funding the federal share with nonfederal funds. Multi-year Transportation Acts allow states to advance construct up to the contract authority provided in the Act. Advance construction is a method of “Pre-financing” the federal share of project costs. These costs are later converted to regular federal highway funds as Congress provides new appropriation and/or obligation authority.
2. A State can use carryover funds when obligation authority is redistributed from other states. Near the end of each federal fiscal year, the Federal Highway Administration redistributes obligation authority from states that return unused spending authority.
3. A State can use unobligated balances to fund a project if Congress appropriates additional obligation authority.

The second type of carryover funds results when a State does not fully obligate special federal-aid funding categories such as minimum guarantee, highway demonstration projects, and high priority projects. For these types of funding categories, Appropriations Acts provide obligation authority for each appropriated dollar.

How Carryover Funds are used:

The following describes how the STIP Financial Plan (SFP) is developed. The SFP is the spending plan for allocating transportation funding to state and local projects. It addresses a time period of four years, and, by law, is financially constrained by forecasted funding levels. Forecasted funding levels are based on the historical spending authority provided to the State in the last available year. These levels are adjusted to funding estimates provided in the current multi-year transportation bill. Added to the adjusted funding ceiling are the previously appropriated / allocated Federal funds (carryover) that are unexpended and available. Both types of carryover funds are assigned to projects. However, type 2 carryover funds are not used until all the current year obligation authority has been utilized. If the advanced construction method is used, type 1 carryover funds, a conversion project is set up in the STIP for the year that federal funds are going to be used to reimburse project costs.

How Carryover Funds are shown for fiscal constraint:

The Transportation Equity Act for the 21st Century (TEA-21) requires that the State Transportation Improvement Program (STIP)” ...include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available”. Since both types of carryover funds can be used to fund projects in a year different than the year funds were received, they are considered reasonably available and are added to the annual estimated appropriated funds for the period covered by the STIP.

The STIP financial plan fully documents the amount of carryover funds by year and category of funding, as well as, estimates of future revenues.

Lump Sum Funding

A portion of the STIP funding is set aside for seven groups of projects that do not affect the capacity of the roadway. Funds are set up in lump sum categories to undertake projects that are developed after the STIP is approved. These lump sums are listed in a number of funding types for each year for the Department's convenience in managing and accounting for the funding. Funds are drawn from these lump sums during the year and individual projects are programmed. The individual projects may include work at one or several locations for letting and accounting purposes. Listed below are these seven groups and information about them. Except for groups for preliminary engineering and rights of way protective buying, the total available funds are shown as construction for easy accounting, but preliminary engineering and rights-of-way may be drawn from this amount when needed in that category.

Group: maintenance

Criteria: maintenance only

This group has six funding/work types: two are for bridge painting/maintenance and the other four are for roadway maintenance. Major types of work undertaken are: resurfacing, pavement rehabilitation, median work, impact attenuators, signing, fencing, pavement markings, landscaping, rest areas, walls, guardrail and shoulder work. Also included is preliminary engineering necessary to prepare plans and rights-of-way needed for work such as landslide repair, sewer hookups and erosion control.

Group: safety

Criteria: work qualifying for the High Hazard Safety Program

This group has four funding/work types: signal installation/upgrades, guardrail installation, sign installation, railroad protection devices, railroad crossing hazard elimination, roadway hazard elimination and special safety studies and programs.

Group: preliminary engineering

Criteria: planning, management systems and consultant design services

This group has two funding/work types: planning/management systems and consultant design services

Group: wetland mitigation

Criteria: site restoration for projects already under construction/complete and wetland banks

This group is a single item.

Group: roadway/interchange lighting

Criteria: lighting

This group is a single item.

Group: rights of way - protective buying and hardship acquisitions

Criteria: purchase of parcel(s) of rights of way (ROW) for future projects that are in jeopardy of development and for hardship acquisition. Qualifying projects are those that have preliminary engineering

(PE) underway or have a PE, ROW or construction phase in the STIP. For counties that are not in conformance for air quality the only qualifying projects are those that have a ROW phase in the STIP. This group is a single item.

Group: transportation enhancement

Criteria: projects qualifying for the Transportation Enhancement program (TEA).

TEA projects shown in the STIP will be funded on a first come, first served basis. When a project is funded it is drawn down from the lump sum. When all funds are exhausted, no other projects can be funded until the next fiscal year, which begins on July 1.

This group is a single item.

LUMP SUM PROJECTS

COLUMBIA

PROJ	PROJ NO.	TIP NO.	DESCRIPTION	PE		ROW		CST		UTL	
0010454			LEWISTON ELEMENTARY SCHOOL - SRTS	PE	AUTHORIZED			CST	AUTHORIZED		
0010687			EUCHEE CREEK TRAIL CONNECTOR			ROW	PRECST	CST	PRECST		
0010696			EUCHEE CREEK GREENWAY - PHASE I			ROW	PRECST	CST	PRECST		
0010720			OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV LOCS IN COLUMBIA COUNTY					CST	AUTHORIZED		
M004706			SR 223 FROM MCDUFFIE COUNTY LINE TO W OF CS 696/CREEKSIDE DR								
M004707			SR 232 FROM SR 104 TO 0.32 MI S OF CR 1271/SETTLEMENT ROAD								
M004885			SR 383 FM I-20/COLUMBIA TO S OF CR 128/POWELL RD/RICHMOND								
M004949			SR 232 FM SR 104/COLUMBIA TO CR 1689/OLD TRAIL ROAD/RICHMOND								
M005196			I-20 FROM SR 10/MCDUFFIE TO SR 383/COLUMBIA								

RICHMOND

PROJ	PROJ NO.	TIP NO.	DESCRIPTION	PE		ROW		CST		UTL	
0005934	MSL00-0005-00(934)	MSL	CR 479/ARTHERN ROAD @ CSX # 633711T					CST	PRECST		
0008195	CSTEE-0008-00(195)		AUGUSTA CANAL MULTI-USE TRAIL IN RICHMOND COUNTY - PHASE IV			ROW	AUTHORIZED	CST	AUTHORIZED		
0009126	CSTEE-0009-00(126)		CR 2477 FM CR 2723 TO CR 2499 & FM CR 2509 TO CR 2523					CST	AUTHORIZED		
0009736			CR 475/LANEY WALKER BLVD @ NS #734120U					CST	AUTHORIZED		
0009916			SR 88 @ CR 58/BATH EDIE ROAD	PE	AUTHORIZED			CST	PRECST		
0010230			CR 2652/LANEY WALKER BLVD FROM CR 2664/R A DENT BLVD TO SR 4					CST	AUTHORIZED		
0010473			CR 475/LANEY WALKER BLVD @ CSX #633713G	PE	AUTHORIZED			CST	AUTHORIZED		
0010686			I-520 @ SR 28 & @ SR 56			ROW	PRECST	CST	PRECST		
0011645			CR 2720/BROAD STREET @ CSX/NS #864838U IN AUGUSTA	PE	PRECST			CST	PRECST		
0011763			SR 28 @ CSX #864840V IN AUGUSTA	PE	PRECST			CST	PRECST		
0011764			CR 2496/TELF AIR STREET @ CSX #864841C IN AUGUSTA	PE	PRECST			CST	PRECST		
0012738			CR 2566/WRIGHTSBORO ROAD @ CSX #279429P	PE	PRECST			CST	PRECST		
0012739			CR 2509/WALTON WAY @ CSX #279424F	PE	AUTHORIZED			CST	AUTHORIZED		
0012740			CR 2470/12TH STREET @ CSX #279423Y	PE	AUTHORIZED			CST	AUTHORIZED		
0012798			SR 28 @ 8 CR LOCS IN RICHMOND COUNTY	PE	AUTHORIZED	ROW	PRECST	CST	PRECST		
M004317			I-520 FROM 0.11 MI E OF SR 56 TO SOUTH CAROLINA STATE LINE								
M004515			I-520 @ 9 LOCS - SIGN UPGRADES								
M004886			SR 121 FM S OF CR 1503/TOBACCO ROAD TO CR 199/LUMPKIN ROAD								
M004887			SR 4 FROM 0.33 MI W OF CR 67/MORGAN ROAD TO SR 10								

b. NEWSPAPER ARTICLES DURING FISCAL YEAR 2014

2013 NEWSPAPER ARTICLES

<u>Date of Article</u>	<u>Newspaper</u>	<u>Name of Article</u>
9/14/2014	Augusta Chronicle	Collection estimates missed in all regions
9/19/2014		Road closed until Friday
9/18/2014		Truck knocks off train
10/3/2014		Burn ban lifed in Georgia counties
10/9/2014		Five Month Burn ban lifed
10/14/2014		Roundabouts face limit
11/11/2014		Fort Gordon Bus Route to be studied
11/22/2014		Old Petersburg Road widening set for 2014
11/25/2014		Bobb Jones widening is still on track
11/25/2014		Committee will discuss Ft Gordon bus route
11/26/2014		Bus plan might be stymied
12/2/2014		Construction could cause delays
12/7/2014		Mike Padgett Highway work delayed
12/17/2014		Construction to be stopped for holiday
12/30/2014		Work continues on Wrightsboro Road
12/30/2014		Projects could be reduced

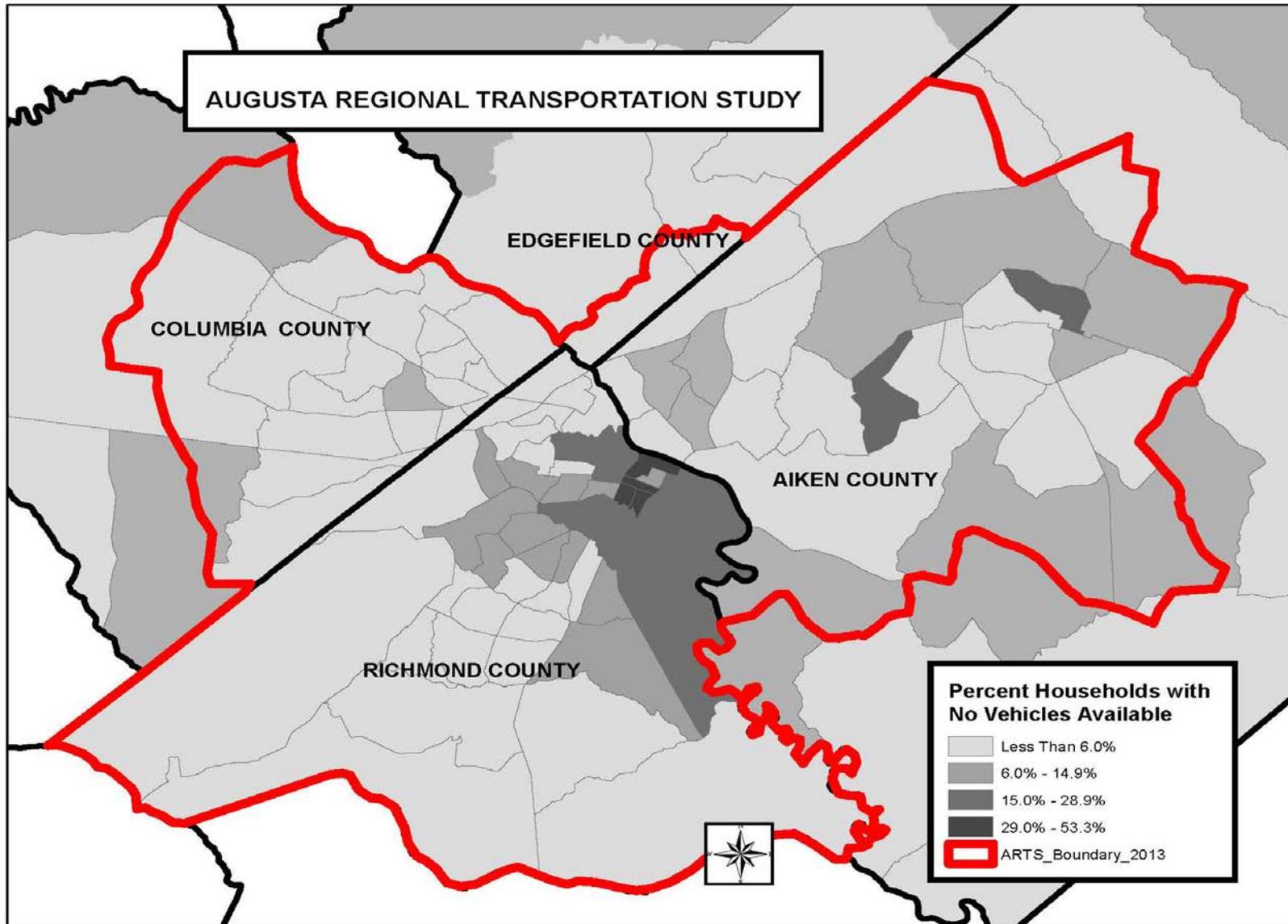
2014 NEWSPAPER ARTICLES

<u>Date of Article</u>	<u>Newspaper</u>	<u>Name of Article</u>
1/4/2014	Augusta Chronicle	Commission ready to consider next round of sales tax projects
		Grants available for road enhancements
1/13/2014		Nonprofit promotes safety
1/23/2014		Riverwatch Parkway Extension
		Construction set to begin next month
1/27/2014		SC Officials lift ban on burning
	Columbia News Times	Construction to begin on Riverwatch
1/30/2014	Augusta Chronicle	Foundation awaits sale of bus depot
2/1/2014		SC DOT director resigns
		Riverwatch Parkway Extension coming
2/3/2014		Fort Growth could alter road plans
2/4/2014		Trail System continues to expand
		Trail Map
		Fort Gordon's expansion

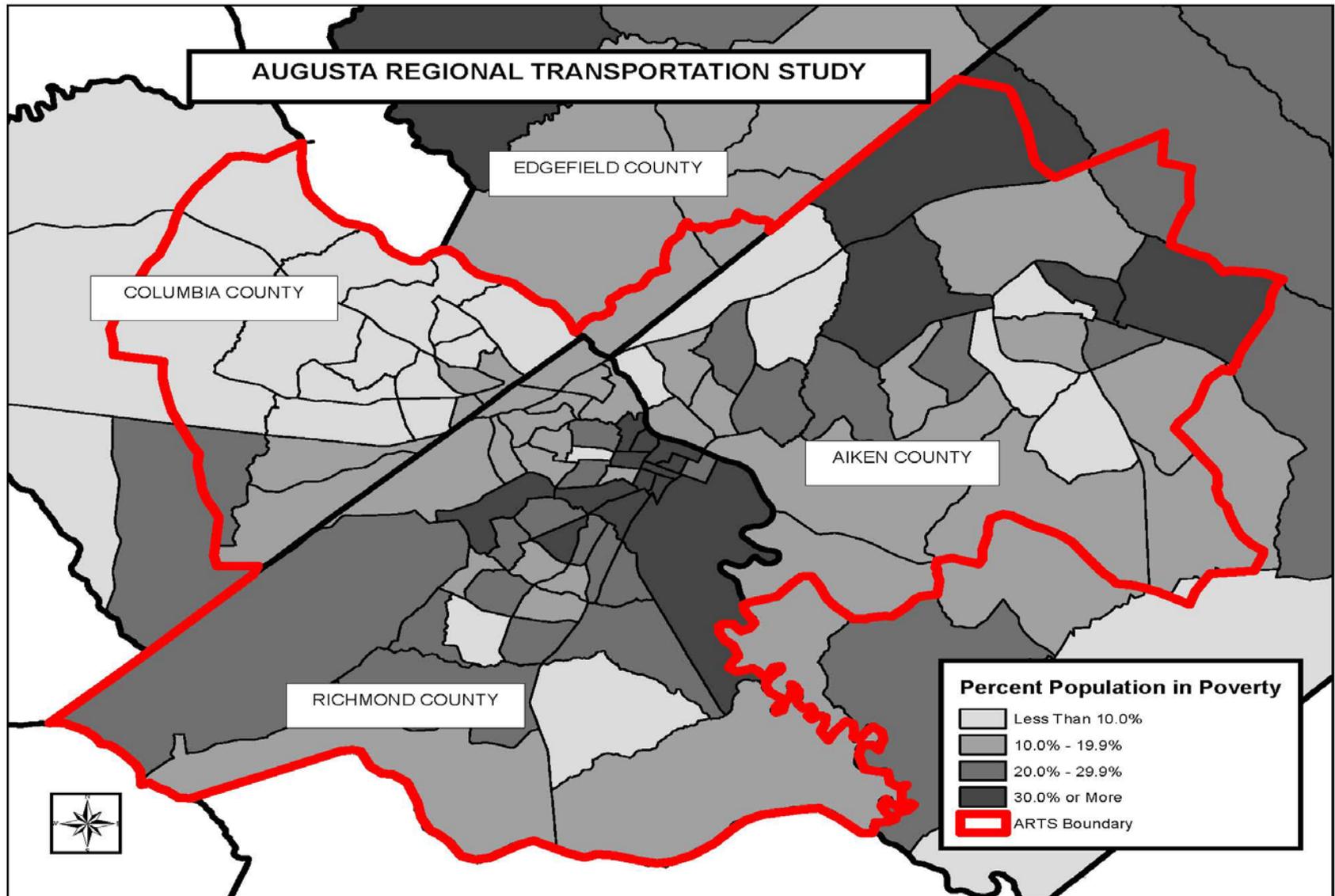
NEWSPAPER ARTICLES DURING FISCAL YEAR 2014 (CONTINUED)

<u>Date of Article</u>	<u>Newspaper</u>	<u>Name of Article</u>
2/5/2014		Commission approved Christman Company
2/10/2014		Traffic light coming for Washington Road
2/21/2014		Meeting to focus on transport tax projects
2/25/2014		Construction affects commutes
		New traffic signal on Washington Road
2/27/2014		Presidet to request billions for road fixes
3/3/2014		Poor road is a hazard
3/6/2014		TIP Amendment Notice
3/14/2014		Transportation Tax Collections lagging
4/10/2014		Engineers work to keep Masters traffic flowing
4/16/2014		Appeals court upholds EPA emission standarads
		Letter to Editor – Hope that SPLOST fails
		Official hits road to rally support for transportation fund
	Columbia County News	Sales tax revenues lag behind expectations
	Augusta Chronicle	Centennial of burdge spurs talk of future
4/18/2014		Man dies on Mike Padgett Highway
4/22/2014		\$1.5 million restoration expected to take 9 months
4/28/2014		Cycling, pedestrian deaths drop
5/2/2014		ARTS TIP Notice
5/5/2014		Bike riders never get gassed
		Sales Tax referendum
5/7/2014		Ban on outdoor burning begins
3/15/2014		Widening to relieve Windsor Spring congestion
5/16/2014		Georgia will pay for road projects
5/22/2014		The future of Berckmans
6/1/2014		Re-adjust our red lights
6/2/2014		30% cuts targeted by EPA emmissions rule
6/3/2014		New Pollution plans' timing, cost uncertain
6/8/2014		Hitting close to home
6/9/2014		End date of Bobbuy Jones work goes from June to December
6/11/2014		Riverwatch expansion making progress
6/16/2014		Danger zones
		Tax funding keeps roads cleaned up

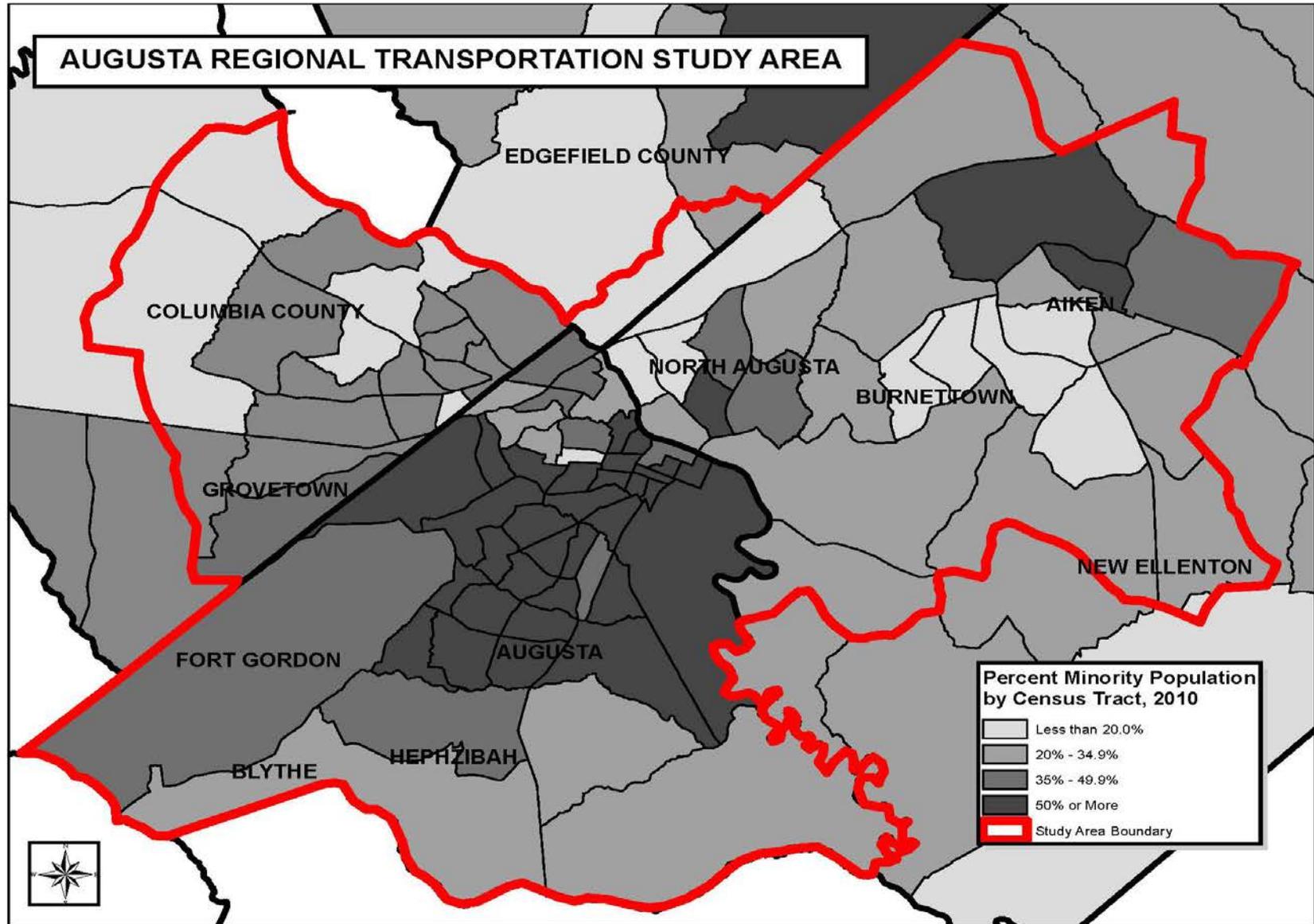
d. MAPS
i. PERCENTAGE OF HOUSEHOLDS WITH NO VEHICLE



i. PERCENT POPULATION IN POVERTY



ii. PERCENT MINORITY POPULATION



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