

**Augusta Georgia  
SPLOST 7 Project List  
Project Categories  
Approved August 18, 2015**

<u>Category</u>	<u>Revised 8-18-15</u>	<u>% of Total</u>
<b>Public Safety</b>	45,500,000	21.11%
911		
Fire Department		
Fleet		
IT		
Sheriff		
Marshal		
<b>Quality of Life</b>	28,000,000	12.99%
Recreation and Parks		
Administrator/Gateway Beautification		
Canal Authority		
Coliseum Authority		
Downtown Development Authority		
Transit		
<b>General Government</b>	11,000,000	5.10%
Information Technology		
Administration		
Debt Service		
<b>Infrastructure and Facilities</b>	122,650,000	56.90%
Roads, Resurfacing and Traffic		
Stormwater		
Planning & Development		
Government Facilities		
Municipal Campus		
Public Facilities		
Economic Development		
Total		
<b>Other Governments</b>		
Blythe	1,900,000	0.88%
Hephzibah	6,500,000	3.02%
<b>Totals</b>	<b><u>\$ 215,550,000</u></b>	<b><u>100.00%</u></b>

**NOTE:** Departments, projects and agencies listed above are for category descriptive purposes only. Funding levels are presented on the following sheets.

**Augusta Georgia  
SPLOST 7 Project List  
Public Safety Projects  
Approved August 18, 2015**

<b>Category</b>	<b>Approved 8-18-15</b>
<b>Public Safety</b>	\$ 45,500,000
<b>Quality of Life</b>	28,000,000
<b>General Government</b>	11,000,000
<b>Infrastructure and Facilities</b>	122,650,000
<b>Other Governments</b>	-
Blythe	1,900,000
Hephzibah	6,500,000
<b>NGO Agencies</b>	-
<b>Totals</b>	<b>\$ 215,550,000</b>

<b>Department</b>	<b>Project</b>	<b>Approved 8-18-15</b>
911	New 911 Center	\$ 500,000
Fire	Emergency Vehicles	6,000,000
Fire	Construction of three new fire stations	7,500,000
	Construction Training Center/EOC	1,000,000
Fire	Fire Station Alerting System Upgrade	1,100,000
Fleet	Public Safety Vehicles	9,000,000
IT	P25 Radio System	15,000,000
Marshal	Marshal's Operation Center (MOC)	1,000,000
IT	Mobile Data Terminal (MDT) Replacement	900,000
Sheriff	Training Range Enhancements	2,200,000
Sheriff	Special Operations Precinct	1,300,000
	<b>Total - Public Safety</b>	<b>\$ 45,500,000</b>

Augusta Georgia  
 SPLOST 7  
 Revised Working Project List  
 Quality of Life Projects  
 August 18, 2015

Category	Approved 8-18-15
<b>Public Safety</b>	\$ 45,500,000
<b>Quality of Life</b>	28,000,000
<b>General Government</b>	11,000,000
<b>Infrastructure and Facilities</b>	122,650,000
<b>Other Governments</b>	-
Blythe	1,900,000
Hephzibah	6,500,000
<b>NGO Agencies</b>	-
<b>Totals</b>	<b>\$ 215,550,000</b>

Department	Project	Approved 8-18-15
Recreation	<b>Hiking/Biking Trails &amp; River Walk Enhancements and Expansion</b> Trails/Greenspace Initiative Land Acquisition	\$ 4,000,000
Recreation	<b>Neighborhood Parks/Urban Parks/Open Space and Playgrounds</b> Playground Unit Replacement Initiative City-Wide Park Site Improvements	4,000,000
Recreation	<b>Community Center Improvement/Equipment</b> HVAC Upgrades Capital Equipment City-Wide Park Community Center Improvements	4,000,000
Recreation	<b>Sports Facility Field and Court Improvements</b> Restoration of Ball Fields/Irrigation Tennis/Multi-Purpose Court Upgrades City-Wide Sports Lighting Improvements	1,750,000
Recreation	<b>Swimming Pools and Splash Pads</b> Splash Pad Water Playground Initiative City-Wide Swimming Pool Renovations	2,000,000
Recreation	<b>ADA Audit &amp; Improvements, Reforestation, and Cemetery Improvements</b> City-Wide Cemetery Improvements City-Wide Reforestation Initiative	1,000,000
Recreation	<b>Administration</b>	750,000
Administrator	Augusta Public Art Infusion Gateway Beautification	1,000,000
Canal Authority	Augusta Canal Improvements	1,500,000
Coliseum Authority	Modernized James Brown Arena	6,000,000
Transit	Transit Bus Purchase	1,350,000
Transit	New Transit Bus Shelters	650,000
	<b>Total - Quality of Life</b>	<b>\$ 28,000,000</b>

**Augusta Georgia**  
**SPLOST 7**  
**Revised Working Project List**  
**General Government Projects**  
**August 18, 2015**

Category	<b>Approved 8-18-15</b>
<b>Public Safety</b>	\$ 45,500,000
<b>Quality of Life</b>	28,000,000
<b>General Government</b>	11,000,000
<b>Infrastructure and Facilities</b>	122,650,000
<b>Other Governments</b>	-
Blythe	1,900,000
Hephzibah	6,500,000
<b>NGO Agencies</b>	-
<b>Total</b>	<b>\$ 215,550,000</b>

Department	Project	<b>Approved 8-18-15</b>
IT	Consolidated Property Appraisal, Billing, and Collections Software (TAO/TCO)	\$ 3,500,000
Administration	Program Administration	3,500,000
Administration	Interest on SPLOST 7 Bonds	4,000,000
	<b>Total - General Government</b>	<b>\$ 11,000,000</b>

**Augusta Georgia**  
**SPLOST 7 Project List**  
**Infrastructure and Facilities Projects**  
**Approved August 18, 2015**

Category	Approved 8-18-15
<b>Public Safety</b>	\$ 45,500,000
<b>Quality of Life</b>	28,000,000
<b>General Government</b>	11,000,000
<b>Infrastructure and Facilities</b>	122,650,000
<b>Other Governments</b>	-
Blythe	1,900,000
Hephzibah	6,500,000
<b>NGO Agencies</b>	-
<b>Totals</b>	<b>\$ 215,550,000</b>

Department	Project	Approved 8-18-15
<b>INFRASTRUCTURE</b>		
Engineering	On-Call and Emergency Construction	\$ 2,350,000
Engineering	Grading and Drainage (Stormwater)	25,000,000
Engineering	Monte Sano Ave. Improvements (Wrightsboro Rd. to Walton Way) Concept	300,000
Engineering	Wrightsboro Road Reconstruction and Pedestrian Improvements (Highland Ave. to Marks Church Road)	8,500,000
Engineering	Skinner Mill Road Widening and Realignment (Boy Scout to Walton Way) (Concept and Design)	750,000
Engineering	Maintenance/Construction Machinery and Equipment	1,000,000
Engineering	SPLOST Administration	2,500,000
Engineering	Martin Luther King Drive Road Diet/Safety Improvements	1,000,000
Engineering	Walton Way Safety and Operational Improvements (Lake Forest Drive to Milledge Road) Design	700,000
Engineering	Forest Hill Drainage Improvements and Flood Reduction (Concept and Design)	400,000
Engineering	Rocky Creek Flood Reduction Improvements	6,650,000
Engineering	Hyde Park St. & Drg Imp. and Wilkerson Gardens	6,000,000
Engineering	East Augusta Roadway and Drainage Improvements - Phase III (Marion Homes Area)	4,500,000
Engineering	East Augusta Roadway and Drainage Improvements - Phase IV (Azalea, Brunswick, & Albany Street Areas)	2,500,000
Engineering	East Augusta Roadway and Drainage Improvements - Phase V (Hornsby Area)	2,500,000
Engineering	ADA-Sidewalks-Rehab-Replacement	2,000,000
Engineering	Milling and Resurfacing - Contracts/County Forces	1,500,000
Engineering	Paving Dirt Roads	1,000,000
Engineering	Fort Gordon Gate Operation Enhancement (Fort Gordon Area)	1,000,000
<b>Total Infrastructure</b>		<b>\$ 70,150,000</b>

**Augusta Georgia**  
**SPLOST 7 Project List**  
**Infrastructure and Facilities Projects**  
**Approved August 18, 2015**

Category	Approved 8-18-15
Public Safety	\$ 45,500,000
Quality of Life	28,000,000
General Government	11,000,000
<b>Infrastructure and Facilities</b>	<b>122,650,000</b>
Other Governments	-
Blythe	1,900,000
Hephzibah	6,500,000
NGO Agencies	-
Totals	<b>\$ 215,550,000</b>

Department	Project	Approved 8-18-15
<b>Government Facilities</b>		
Fleet	Fleet Maintenance Facility design and upgrades	\$ 1,500,000
Library	Renovation of Existing Facilities	500,000
Augusta Museum of History	Museum Asset Management	1,000,000
Public Facilities	New Offices for Public Defender	5,000,000
Public Facilities	Existing Facilities upgrades	5,000,000
Public Facilities	Animal Control Upgrades	500,000
Public Facilities	New Records Retention Center	2,500,000
Public Facilities	Demolish LEC at 401 Walton Way	1,500,000
Administration	Municipal Campus - debt service payoff	35,000,000
	<b>Total Government Facilities</b>	<b>52,500,000</b>
	<b>Grand Total - Infrastructure and Facilities</b>	<b>\$ 122,650,000</b>

**Augusta Georgia**  
**SPLOST 7**  
**Revised Working Project List**  
**Other Government Projects - Blythe**  
**August 18, 2015**

Category	<b>Approved 8-18-15</b>
<b>Public Safety</b>	45,500,000
<b>Quality of Life</b>	\$ 28,000,000
<b>General Government</b>	11,000,000
<b>Infrastructure and Facilities</b>	122,650,000
<b>Other Governments</b>	-
Blythe	1,900,000
Hephzibah	6,500,000
<b>NGO Agencies</b>	-
Totals	<b>\$ 215,550,000</b>

<b>Department</b>	<b>Project</b>	<b>Amount</b>	<b>Approved 8-18-15</b>
Blythe	Water System Upgrades and Improvements	\$ 350,000	
Blythe	Surface-water Drainage / Storm Water Improvements	300,000	
Blythe	Police Department / Public Safety Equipment	300,000	
Blythe	Parks / Recreation; Community Building / Public Library / Media Center	750,000	
Blythe	WI-FI Wireless Internet Equipment	50,000	
Blythe	Repairs renovations for City Hall and Administrative facility; Audio-visual; Building Security; telephone; computer; software, printer, copier, Equipment and municipal information technology system	85,000	
Blythe	Paving / Resurfacing Roads / Streets and Solar Street Lights	350,000	
Blythe	Capital Outlay Projects: Tractors, trucks, trailers, backhoes, loaders, mowers, trimmers, edgers and related equipment.	100,000	
Blythe	Additional Water System Upgrades and Improvements	50,000	
	<b>Total - Blythe</b>	<b>\$ 2,335,000</b>	<b>\$ 1,900,000</b>

**Augusta Georgia**  
**SPLOST 7 Project List**  
**Other Government Projects - Hephzibah**  
**Approved August 18, 2015**

<u>Category</u>	<u>Approved 8-18-15</u>
<b>Public Safety</b>	\$ 45,500,000
<b>Quality of Life</b>	28,000,000
<b>General Government</b>	11,000,000
<b>Infrastructure and Facilities</b>	122,650,000
<b>Other Governments</b>	-
Blythe	1,900,000
Hephzibah	6,500,000
<b>NGO Agencies</b>	-
Totals	<b>\$ 215,550,000</b>

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Approved 8-18-15</u>
Hephzibah	Hephzibah Agricultural Center	\$ 2,400,000	
Hephzibah	Water Department Upgrades	250,000	
Hephzibah	Multi-use Trails	500,000	
Hephzibah	Roadway Improvements & Beautification	150,000	
Hephzibah	Water Dept. Vehicles & Equipment	180,000	
Hephzibah	Public Safety Vehicles & Equipment	150,000	
Hephzibah	Fire & EMS Vehicles & Equipment	425,000	
Hephzibah	Fire Department Facilities Upgrades	985,000	
Hephzibah	Alternative Energy	150,000	
Hephzibah	Sports & Recreation	1,500,000	
Hephzibah	Senior Facilities	500,000	
Hephzibah	Water Tank Upgrades	115,000	
Hephzibah	City Hall Expansion	100,000	
	<b>Total - Hephzibah</b>	<b>\$ 7,405,000</b>	<b>\$ 6,500,000</b>