



## **Administrator's Recommended Project List**

**Friday, August 07, 2015**

**Augusta Georgia**  
**SPLOST 7**  
**Administrators Recommend Project List**  
**Project Categories**  
**August 7, 2015**

<b>Category</b>	<b>Requested</b>	<b>Recommended</b>	<b>% of Recommended Total</b>
<b>Public Safety</b>	\$ 68,123,515	\$ 34,500,000	16.39%
911			
Fire Department			
Fleet			
IT			
Sheriff			
Marshal			
<b>Quality of Life</b>	62,942,300	37,000,000	17.58%
Recreation and Parks			
Administrator/Gateway Beautification			
Canal Authority			
Coliseum Authority			
Downtown Development Authority			
Transit			
<b>General Government</b>	13,900,000	12,500,000	5.94%
Information Technology			
Administration			
Debt Service			
<b>Infrastructure and Facilities</b>	235,617,268	120,000,000	57.01%
Roads, Resurfacing and Traffic			
Stormwater			
Planning & Development			
Government Facilities			
Municipal Campus			
Public Facilities			
Economic Development			
Total			
<b>Other Governments</b>			
Blythe	2,335,000	1,500,000	0.71%
Hephzibah	7,405,000	5,000,000	2.38%
<b>NGO Agencies</b>	17,828,827	-	0.00%
Augusta Mini Theatre			
Augusta Symphony			
Imperial Theatre			
Paine College			
YMCA			
Shiloh Comprehensive Community Center			
<b>Totals</b>	<u>\$ 408,151,910</u>	<u>\$ 210,500,000</u>	<u>100.00%</u>

**NOTE:** Departments, projects and agencies listed above are for category descriptive purposes only. Funding levels are presented on the following sheets.

**Augusta Georgia**  
**SPLOST 7**  
**Administrators Recommended Project List**  
**Public Safety Projects**  
**August 7, 2015**

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Recommended</u>
911	New 911 Center	\$ 11,324,668	\$ 500,000
Fire	Emergency Vehicles	8,000,000	6,000,000
Fire	Training Prop/Driver Training Pad	600,000	
	Construction of three new fire stations & Training Center/EOC	9,500,000	8,500,000
Fire	Fire Station Alerting System Upgrade	1,071,106	1,100,000
Fire	Outdoor Warning Sirens	1,000,000	-
Fleet	Public Safety Vehicles	13,892,067	9,000,000
IT	P25 Radio System	15,000,000	5,000,000
Marshal	Marshal's Operation Center (MOC)	2,060,000	-
IT	Mobile Data Terminal (MDT) Replacement	900,000	900,000
Sheriff	Training Range Enhancements	2,222,290	2,200,000
Sheriff	Special Operations Precinct	1,393,384	1,300,000
Sheriff	Digital In-Car Video System	260,000	-
Sheriff	Downtown Video Security Enhancement	900,000	-
	<b>Total - Public Safety</b>	<u>\$ 68,123,515</u>	<u>\$ 34,500,000</u>

Augusta Georgia  
SPLOST 7  
Administrators Recommended Project List  
Quality of Life Projects  
August 7, 2015

Department	Project	Amount	Recommended
Recreation	<b>Hiking/Biking Trails &amp; River Walk Enhancements and Expansion</b> Trails/Greenspace Initiative Land Acquisition	\$ 5,000,000	\$ 7,000,000
Recreation	<b>Neighborhood Parks/Urban Parks/Open Space and Playgrounds</b> Playground Unit Replacement Initiative City-Wide Park Site Improvements	4,000,000	5,000,000
Recreation	<b>Community Center Improvement/Equipment</b> HVAC Upgrades Capital Equipment City-Wide Park Community Center Improvements	4,000,000	4,000,000
Recreation	<b>Sports Facility Field and Court Improvements</b> Restoration of Ball Fields/Irrigation Tennis/Multi-Purpose Court Upgrades City-Wide Sports Lighting Improvements	3,000,000	1,750,000
Recreation	<b>Swimming Pools and Splash Pads</b> Splash Pad Water Playground Initiative City-Wide Swimming Pool Renovations	1,500,000	2,000,000
Recreation	<b>ADA Audit &amp; Improvements, Reforestation, and Cemetery Improvements</b> City-Wide Cemetery Improvements City-Wide Reforestation Initiative	1,500,000	1,000,000
Recreation	<b>Administration</b>	1,000,000	750,000
Administrator	Augusta Public Art Infusion Gateway Beautification	5,045,500	2,000,000
Canal Authority	Augusta Canal Improvements	5,150,000	1,500,000
Coliseum Authority	Modernized James Brown Arena	15,000,000	10,000,000
Downtown Development Authority	Riverwalk Gateway Connection	1,465,000	
Downtown Development Authority	Augusta Common Phase 2	10,000,000	-
Transit	Transit Bus Purchase	4,481,800	1,350,000
Transit	New Transit Bus Shelters	1,800,000	650,000
<b>Total - Quality of Life</b>		<u>\$ 62,942,300</u>	<u>\$ 37,000,000</u>

**Augusta Georgia**  
**SPLOST 7**  
**Administrators Recommended Project List**  
**General Government Projects**  
**August 7, 2015**

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Recommended</u>
IT	Communications & Network Infrastructure	\$ 500,000	\$ -
IT	Digital Orthophotography	400,000	-
IT	Consolidated Property Appraisal, Billing, and Collections Software (TAO/TCO)	4,000,000	3,500,000
Administration	Program Administration	5,000,000	5,000,000
Administration	Interest on SPLOST 7 Bonds	4,000,000	4,000,000
	<b>Total - General Government</b>	<u>\$ 13,900,000</u>	<u>\$ 12,500,000</u>

**Augusta Georgia**  
**SPLOST 7**  
**Administrators Recommended Project List**  
**Infrastructure and Facilities Projects**  
**August 7, 2015**

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Recommended</u>
<b>INFRASTRUCTURE</b>			
Engineering	On-Call and Emergency Construction	\$ 4,450,000	\$ 2,350,000
Engineering	Grading and Drainage (Stormwater)	35,000,000	25,000,000
Engineering	Milledgeville Road Widening (North Leg to Barton Chapel Road) Concept	300,000	-
Engineering	Monte Sano Ave. Improvements (Wrightsboro Rd. to Walton Way) Concept	300,000	-
Engineering	National Hill Area Streets and Drainage Improvements (Concept and Design)	300,000	-
Engineering	Wrightsboro Road Reconstruction and Pedestrian Improvements (Highland Ave. to Marks Church Road)	8,500,000	8,500,000
Engineering	Skinner Mill Road Widening and Realignment (Boy Scout to Walton Way) (Concept and Design)	750,000	-
Engineering	Maintenance/Construction Machinery and Equipment	2,000,000	1,000,000
Engineering	SPLOST Administration	5,000,000	5,000,000
Engineering	Martin Luther King Drive Road Diet/Safety Improvements	1,000,000	-
Engineering	Walton Way Safety and Operational Improvements (Lake Forest Drive to Milledge Road) Design	1,000,000	-
Engineering	Forest Hill Drainage Improvements and Flood Reduction (Concept and Design)	400,000	-
Engineering	Rocky Creek Flood Reduction Improvements	12,650,000	6,650,000
Engineering	Hyde Park St. & Drg Imp. and Wilkerson Gardens	12,000,000	6,000,000
Engineering	Dennis Road Widening and Drainage Improvements	4,000,000	-
Engineering	East Augusta Roadway and Drainage Improvements - Phase III (Marion Homes Area)	4,500,000	4,500,000
Engineering	East Augusta Roadway and Drainage Improvements - Phase IV (Azalea, Brunswick, & Albany Street Areas)	2,500,000	2,500,000
Engineering	East Augusta Roadway and Drainage Improvements - Phase V (Hornsby Area)	2,500,000	-
Engineering	East Augusta Roadway and Drainage Improvements - Phase VI (East Telfair & Japonica Drive)	2,000,000	-
Engineering	ADA-Sidewalks-Rehab-Replacement	2,000,000	1,000,000
Engineering	Milling and Resurfacing - Contracts/County Forces	1,500,000	1,500,000
Engineering	Tree Removal, Pruning and Replacement	1,000,000	-
Engineering	Traffic Sign Upgrade Program	300,000	-
Engineering	Paving Dirt Roads	1,000,000	1,000,000
Engineering	Tobacco Road Resurfacing	8,000,000	-
Engineering	Traffic Signal Upgrade Program	1,500,000	-
Engineering	Fort Gordon Gate Operation Enhancement (Fort Gordon Area)	2,000,000	-
Engineering	Street lighting LED Upgrade and Modifications	750,000	-
Engineering	Laney Walker Road Diet	1,000,000	-
Engineering	Intersection Operational Safety and Improvement Initiative Phase 2	2,000,000	-
Planning and Development	ARC Flood Reduction Program, Ph II	6,601,008	
	<b>Total Infrastructure</b>	<u>\$ 126,801,008</u>	<u>\$ 65,000,000</u>

**Augusta Georgia**  
**SPLOST 7**  
**Administrators Recommended Project List**  
**Infrastructure and Facilities Projects**  
**August 7, 2015**

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Recommended</u>
<b>Government Facilities</b>			
Fleet	Fleet Maintenance Facility design and upgrades	\$ 13,875,000	\$ 1,500,000
Library	Renovation of Existing Facilities		2,000,000
Library	Renovation/Expansion of Maxwell Branch Library	1,725,260	-
Library	Renovation/Expansion of Friedman Branch Library	2,088,300	-
Library	Renovation of Wallace Branch Library	1,070,580	-
Library	Renovation of Appleby Branch Library	869,000	-
Augusta Museum of History	Museum Asset Management	2,200,000	1,500,000
Public Facilities	New Offices for Public Defender	5,500,000	5,000,000
Public Facilities	Existing Facilities upgrades	5,000,000	5,000,000
Public Facilities	Animal Control Upgrades	500,000	500,000
Public Facilities	New Records Retention Center	3,600,000	2,500,000
Public Facilities	Demolish LEC at 401 Walton Way	2,500,000	2,000,000
Public Facilities	Resurface MB Parking Lot	650,000	-
Public Facilities	New Space for Juvenile Court	5,500,000	-
Administration	Municipal Campus - debt service payoff	35,000,000	35,000,000
	<b>Total Government Facilities</b>	<u>80,078,140</u>	<u>55,000,000</u>
<b>Economic Development</b>			
Development Authority of Richmond County	Economic Development Industrial Infrastructure @ Augusta Regional Airport	2,923,920	-
Augusta Regional Airport	SE Apron and Taxiway	1,125,200	-
Augusta Regional Airport	Industrial Park Infrastructure Phase II	24,689,000	-
	<b>Total Economic Development</b>	<u>28,738,120</u>	<u>-</u>
<b>Grand Total - Infrastructure and Facilities</b>		<u>\$ 235,617,268</u>	<u>\$ 120,000,000</u>

**Augusta Georgia**  
**SPLOST 7**  
**Administrators Recommended Project List**  
**Other Government Projects - Blythe**  
**August 7, 2015**

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Recommended</u>
Blythe	Water System Upgrades and Improvements	\$ 350,000	
Blythe	Surface-water Drainage / Storm Water Improvements	300,000	
Blythe	Police Department / Public Safety Equipment	300,000	
Blythe	Parks / Recreation; Community Building / Public Library / Media Center	750,000	
Blythe	WI-FI Wireless Internet Equipment	50,000	
Blythe	Repairs renovations for City Hall and Administrative facility; Audio-visual; Building Security; telephone; computer; software, printer, copier, Equipment and municipal information technology system	85,000	
Blythe	Paving / Resurfacing Roads / Streets and Solar Street Lights	350,000	
Blythe	Capital Outlay Projects: Tractors, trucks, trailers, backhoes, loaders, mowers, trimmers, edgers and related equipment.	100,000	
Blythe	Additional Water System Upgrades and Improvements	50,000	
	<b>Total - Blythe</b>	<u>\$ 2,335,000</u>	<u>\$ 1,500,000</u>

**Augusta Georgia**  
**SPLOST 7**  
**Administrators Recommended Project List**  
**Other Government Projects - Hephzibah**  
**August 7, 2015**

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Recommended</u>
Hephzibah	Hephzibah Agricultural Center	\$ 2,400,000	
Hephzibah	Water Department Upgrades	250,000	
Hephzibah	Multi-use Trails	500,000	
Hephzibah	Roadway Improvements & Beautification	150,000	
Hephzibah	Water Dept. Vehicles & Equipment	180,000	
Hephzibah	Public Safety Vehicles & Equipment	150,000	
Hephzibah	Fire & EMS Vehicles & Equipment	425,000	
Hephzibah	Fire Department Facilities Upgrades	985,000	
Hephzibah	Alternative Energy	150,000	
Hephzibah	Sports & Recreation	1,500,000	
Hephzibah	Senior Facilities	500,000	
Hephzibah	Water Tank Upgrades	115,000	
Hephzibah	City Hall Expansion	100,000	
	<b>Total - Hephzibah</b>	<u>\$ 7,405,000</u>	<u>\$ 5,000,000</u>

**Augusta Georgia**  
**SPLOST 7**  
**Administrators Recommended Project List**  
**NGO Agency Projects**  
**August 7, 2015**

<u>Agency</u>	<u>Project</u>	<u>Amount</u>	<u>Recommended</u>
Augusta Mini Theatre	250 Seat Instructional and Performance Center	\$ 1,827,827	\$ -
Augusta Symphony	Theater District - Miller Theater	5,380,000	-
Imperial Theatre	Imperial Theatre Infrastructure & Compliance	4,900,000	-
Paine College	Infrastructure and Storm Drainage -- West Side & East Side	2,683,000	-
YMCA	Downtown Branch Renovations	2,038,000	-
Shiloh Comprehensive Community Center	15th Street Park Pavilion	1,000,000	-
	<b>Total</b>	<u>\$ 17,828,827</u>	<u>\$ -</u>