



## **Requested Projects List**

**7/29/2015**

**Augusta Georgia**  
**SPLOST 7**  
**Project Request List as of**  
**July 15, 2015**  
**Administrators Recommendation by Category**

<u>Category</u>	<u>Requested</u>	<u>Recommended</u>	<u>% of Recommendation</u>
<b>Public Safety</b>	\$ 67,223,515	\$ 30,000,000	14.25%
911			
Fire Department			
Sheriff			
Marshal			
<b>Quality of Life</b>	62,942,300	38,000,000	18.05%
Recreation and Parks			
Canal Authority			
Coliseum Authority			
Downtown Development Authority			
Transit			
<b>General Government</b>	14,800,000	14,000,000	6.65%
Information Technology			
Administration			
Debt Service			
<b>Infrastructure and Facilities</b>	235,617,268	122,500,000	58.19%
Roads, Resurfacing and Traffic			
Stormwater			
Public Facilities			
Economic Development			
<b>Blythe/Hephzibah</b>	9,740,000	6,000,000	2.85%
<b>NGO Agencies</b>	17,828,827	-	0.00%
Augusta Mini Theatre			
Augusta Symphony			
Imperial Theatre			
Paine College			
YMCA			
Shiloh Comprehensive Community Center			
<b>Totals</b>	<u>\$ 408,151,910</u>	<u>\$ 210,500,000</u>	<u>100.00%</u>

**NOTE:** Departments, projects and agencies listed above are for category descriptive purposes only. Funding levels have not been determined.

**Augusta Georgia**  
**SPLOST 7**  
**Project Request List as of**  
**July 15, 2015**  
**Public Safety Requests**

<u>Department</u>	<u>Project</u>	<u>Amount</u>
911	New 911 Center	\$ 11,324,668
Fire	Emergency Vehicles	8,000,000
Fire	Training Prop/Driver Training Pad	600,000
Fire	Construction of three new fire stations & Training Center/EOC	9,500,000
Fire	Fire Station Alerting System Upgrade	1,071,106
Fire	Outdoor Warning Sirens	1,000,000
Fleet	Public Safety Vehicles	13,892,067
IT	P25 Radio System	15,000,000
Marshal	Marshal's Operation Center (MOC)	2,060,000
Sheriff	Training Range Enhancements	2,222,290
Sheriff	Special Operations Precinct	1,393,384
Sheriff	Digital In-Car Video System	260,000
Sheriff	Downtown Video Security Enhancement	900,000
	Totals	<u>\$ 67,223,515</u>

**Augusta Georgia**  
**SPLOST 7**  
**Project Request List as of**  
**July 15, 2015**  
**Quality of Life requests**

<u>Department</u>	<u>Project</u>	<u>Amount</u>
Recreation	<b>Hiking/Biking Trails &amp; River Walk Enhancements and Expansion - 25%</b> Trails/Greenspace Initiative Land Acquisition	\$ 5,000,000
Recreation	<b>Neighborhood Parks/Playgrounds - 40%</b> Playground Unit Replacement Initiative City-Wide Park Site Improvements	4,000,000
Recreation	<b>Community Center Improvement/Equipment - 20%</b> HVAC Upgrades Capital Equipment City-Wide Park Community Center Improvements	4,000,000
Recreation	<b>Sports Facility Field and Court Improvements - 15%</b> Restoration of Ball Fields/Irrigation Tennis/Multi-Purpose Court Upgrades City-Wide Sports Lighting Improvements	3,000,000
Recreation	<b>Swimming Pools and Splash Pads - 7.5%</b> Splash Pad Water Playground Initiative City-Wide Swimming Pool Renovations	1,500,000
Recreation	<b>ADA Audit &amp; Improvements, Reforestation, and Cemetery Improvements - 7.5%</b> City-Wide Cemetery Improvements City-Wide Reforestation Initiative	1,500,000
Recreation	<b>Administration - 5%</b>	1,000,000
Administrator	Augusta Public Art Infusion Project	5,045,500
Canal Authority	Augusta Canal Improvements	5,150,000.00
Coliseum Authority	Modernized James Brown Arena	15,000,000.00
Downtown Development Authority	Riverwalk Gateway Connection	1,465,000.00
Downtown Development Authority	Augusta Common Phase 2	10,000,000.00
Transit	Transit Bus Purchase	4,481,800.00
Transit	New Transit Bus Shelters	1,800,000
	<b>TOTALS</b>	<b><u>\$ 62,942,300</u></b>

**Augusta Georgia**  
**SPLOST 7**  
**Project Request List as of**  
**July 15, 2015**  
**Information Technology Requests**

<u>Department</u>	<u>Project</u>	<u>Amount</u>
IT	Communications & Network Infrastructure	\$ 500,000
IT	Digital Orthophotography	400,000
IT	Mobile Data Terminal (MDT) Replacement	900,000
IT	Consolidated Property Appraisal, Billing, and Collections Software (TAO/TCO)	4,000,000
	<b>TOTAL</b>	<b><u>\$ 5,800,000</u></b>

**Augusta Georgia**  
**SPLOST 7**  
**Project Request List as of**  
**July 15, 2015**  
**Administration requests**

<u>Department</u>	<u>Project</u>	<u>Amount</u>
Administration	Project Administration	<u>\$ 5,000,000</u>
	<b>Total</b>	<b><u><u>\$ 5,000,000</u></u></b>

**Augusta Georgia**  
**SPLOST 7**  
**Project Request List as of**  
**July 15, 2015**  
**Debt Service Requests**

<u>Department</u>	<u>Project</u>	<u>Amount</u>
Administration	Interest on SPLOST 7 Bonds	4,000,000
	<b>Total</b>	<b><u><u>\$ 4,000,000</u></u></b>

**Augusta Georgia**  
**SPLOST 7**  
**Project Request List as of**  
**July 15, 2015**  
**Infrastructure Requests**

<b>Department</b>	<b>Project</b>	<b>Amount</b>
Engineering	On-Call and Emergency Construction Services	\$ 1,000,000
Engineering	On-Call and Emergency Design Services	800,000
Engineering	On-Call and Emergency Appraisal Services	200,000
Engineering	On Call Guardrail Replacements	1,000,000
Engineering	On Call Roadway Striping and Reflector Installation	1,000,000
Engineering	On Call Traffic Engineering	250,000
Engineering	On-Call and Emergency Construction Material Testing Services	200,000
Engineering	Grading and Drainage (Stormwater)	35,000,000
Engineering	Milledgeville Road Widening (North Leg to Barton Chapel Road) Concept	300,000
Engineering	Monte Sano Ave. Improvements (Wrightsboro Rd. to Walton Way) Concept	300,000
Engineering	National Hill Area Streets and Drainage Improvements (Concept and Design)	300,000
Engineering	Wrightsboro Road Reconstruction and Pedestrian Improvements (Highland Ave. to Marks Church Road)	8,500,000
Engineering	Skinner Mill Road Widening and Realignment (Boy Scout to Walton Way) (Concept and Design)	750,000
Engineering	Maintenance/Construction Machinery and Equipment	2,000,000
Engineering	SPLOST Administration	5,000,000
Engineering	Martin Luther King Drive Road Diet/Safety Improvements	1,000,000
Engineering	Walton Way Safety and Operational Improvements (Lake Forest Drive to Milledge Road) Design	1,000,000
Engineering	Forest Hill Drainage Improvements and Flood Reduction (Concept and Design)	400,000
Engineering	Rocky Creek Flood Reduction Improvements	12,650,000
Engineering	Hyde Park St. & Drg Imp. and Wilkerson Gardens	12,000,000
Engineering	Dennis Road Widening and Drainage Improvements	4,000,000
Engineering	East Augusta Roadway and Drainage Improvements - Phase III (Marion Homes Area)	4,500,000
Engineering	East Augusta Roadway and Drainage Improvements - Phase IV (Azalea, Brunswick, & Albany Street Areas)	2,500,000
Engineering	East Augusta Roadway and Drainage Improvements - Phase V (Hornsby Area)	2,500,000
Engineering	East Augusta Roadway and Drainage Improvements - Phase VI (East Telfair & Japonica Drive)	2,000,000
Engineering	ADA-Sidewalks-Rehab-Replacement	2,000,000
Engineering	Milling and Resurfacing - Contracts/County Forces	1,500,000
Engineering	Tree Removal, Pruning and Replacement	1,000,000
Engineering	Traffic Sign Upgrade Program	300,000
Engineering	Paving Dirt Roads	1,000,000
Engineering	Tobacco Road Resurfacing	8,000,000



**Augusta Georgia**  
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**Infrastructure Requests**

<u>Department</u>	<u>Project</u>	<u>Amount</u>
Engineering	Traffic Signal Upgrade Program	1,500,000
Engineering	Fort Gordon Gate Operation Enhancement (Fort Gordon Area)	2,000,000
Engineering	Street lighting LED Upgrade and Modifications	750,000
Engineering	Laney Walker Road Diet	1,000,000
Engineering	Intersection Operational Safety and Improvement Initiative Phase 2	2,000,000
Planning and Development	ARC Flood Reduction Program, Ph II	6,601,008
	<b>Totals</b>	<u>\$ 126,801,008</u>

**Augusta Georgia**  
**SPLOST 7**  
**Project Request List as of**  
**July 15, 2015**  
**Public Facilities**

<u>Department</u>	<u>Project</u>	<u>Amount</u>
Fleet	Roof Replacement	\$ 450,000
Fleet	Consolidated Fleet Maintenance Facility	13,425,000
Library	Renovation/Expansion of Maxwell Branch Library	1,725,260
Library	Renovation/Expansion of Friedman Branch Library	2,088,300
Library	Renovation of Wallace Branch Library	1,070,580
Library	Renovation of Appleby Branch Library	869,000
Augusta Museum of History	Museum Asset Management	2,200,000
Public Facilities	New Offices for Public Defender	5,500,000
Public Facilities	Existing Facilities upgrades	500,000
Public Facilities	Animal Control Upgrades	500,000
Public Facilities	Preservation of Capital Assets - Roofs	2,000,000
Public Facilities	Preservation of Capital Assets - HVAC	2,500,000
Public Facilities	New Records Retention Center	3,600,000
Public Facilities	Demolish LEC at 401 Walton Way	2,500,000
Public Facilities	Resurface MB Parking Lot	650,000
Public Facilities	New Space for Juvenile Court	5,500,000
		<u>\$ 45,078,140.00</u>

**Augusta Georgia**  
**SPLOST 7**  
**Project Request List as of**  
**July 15, 2015**  
**Municipal Campus Request**

<u>Department</u>	<u>Project</u>	<u>Amount</u>
Administration	Municipal Campus	<u>35,000,000</u>
	<b>Total</b>	<b><u><u>\$ 35,000,000</u></u></b>

**Augusta Georgia**  
**SPLOST 7**  
**Project Request List as of**  
**July 15, 2015**  
**Economic Development requests**

<u>Department</u>	<u>Project</u>	<u>Amount</u>
Development Authority of Richmond County	Economic Development Industrial Infrastructure @ Augusta Regional Airport	\$ 2,923,920.00
Augusta Regional Airport	SE Apron and Taxiway	1,125,200
Augusta Regional Airport	Industrial Park Infrastructure Phase II	<u>24,689,000</u>
	Totals	<u><u>\$ 28,738,120.00</u></u>

**Augusta Georgia**  
**SPLOST 7**  
**Project Request List as of**  
**July 15, 2015**  
**Other Government requests**

<u>Department</u>	<u>Project</u>	<u>Amount</u>
Blythe	Water System Upgrades and Improvements	\$ 350,000
Blythe	Surface-water Drainage / Storm Water Improvements	300,000
Blythe	Police Department / Public Safety Equipment	300,000
Blythe	Parks / Recreation; Community Building / Public Library / Media Center	750,000
Blythe	WI-FI Wireless Internet Equipment	50,000
Blythe	Repairs renovations for City Hall and Administrative facility; Audio-visual; Building Security; telephone; computer; software, printer, copier, Equipment and municipal information technology system	85,000
Blythe	Paving / Resurfacing Roads / Streets and Solar Street Lights	350,000
Blythe	Capital Outlay Projects: Tractors, trucks, trailers, backhoes, loaders, mowers, trimmers, edgers and related equipment.	100,000
Blythe	Additional Water System Upgrades and Improvements	50,000
	Total - Blythe	<u>2,335,000</u>
Hephzibah	Hephzibah Agricultural Center	2,400,000
Hephzibah	Water Department Upgrades	250,000
Hephzibah	Multi-use Trails	500,000
Hephzibah	Roadway Improvements & Beautification	150,000
Hephzibah	Water Dept. Vehicles & Equipment	180,000
Hephzibah	Public Safety Vehicles & Equipment	150,000
Hephzibah	Fire & EMS Vehicles & Equipment	425,000
Hephzibah	Fire Department Facilities Upgrades	985,000
Hephzibah	Alternative Energy	150,000
Hephzibah	Sports & Recreation	1,500,000
Hephzibah	Senior Facilities	500,000
Hephzibah	Water Tank Upgrades	115,000
Hephzibah	City Hall Expansion	100,000
	Total - Hephzibah	<u>7,405,000</u>
	Total - Other Governments	<u>\$ 9,740,000.00</u>

**Augusta Georgia  
SPLOST 7  
Project Request List as of  
July 15, 2015  
NGO Agency requests**

<b>Agency</b>	<b>Project</b>	<b>Amount</b>
Augusta Mini Theatre	250 Seat Instructional and Performance Center	\$ 1,827,827
Augusta Symphony	Theater District - Miller Theater	5,380,000
Imperial Theatre	Imperial Theatre Infrastructure & Compliance	4,900,000
	Gilbert-Lambuth Memorial Chapel -- Music & Cultural Arts	
Paine College	Center	2,683,000
YMCA	Downtown Branch Renovations	2,038,000
Shiloh Comprehensive Community Center	15th Street Park Pavilion	1,000,000
	<b>Total</b>	<b><u>\$ 17,828,827</u></b>