February 2, 2015

Presented by:

Mrs. Melanie Wilson, Director
Planning and Development Department
OVERVIEW

- Primary Responsibilities
- Vision and Values
- Planning and Development Division
  - Metropolitan Planning Organization Funds
  - Administrative Actions and Funds Collected
  - Board or Commission Actions and Funds
- Licensing and Permitting Division
  - Fund Collected
  - Number of Licenses and Permits
- Building Inspection and Code Enforcement
  - Number of Actions
Richmond County: 328 sq. miles
PLANNING AND DEVELOPMENT

PRIMARY RESPONSIBILITIES

PLANNING / MPO

• Comprehensive Planning
• Transportation Planning
• Zoning and Environmental Regulations
• Development Administration
• Historic Preservation
• MPO – Core Functions: Grant Review; Maintain LRTP; Develop TIP; Public Outreach

LICENSING & PERMITTING

• Building Permits
• Business Licenses
• Alcohol Licenses
• Compliance

BUILDING INSPECTIONS

• Plan Review
• Sites Review
• Rough and Final Inspection
• Signs

CODE ENFORCEMENT

• Code Compliance
• Zoning Compliance
• Environmental Issues
• Minimum Housing

PERMITS

LICENSES

INSPECTIONS

CODES

LICENSES

PERMITS

ZONING

DEMOLITIONS

CODES

LICENSES

PERMITS

ZONING

DEMOLITIONS

INSPECTIONS
VISION + VALUES

- Provide the community with a sense of certainty and predictability.
- Identify both the short-term and long-range impacts of planning decisions.
- Identify the cumulative effects of individual decisions on the physical, economic and social environment.
- Continual self-development to improve our skills and effectiveness.
- Partnerships are our approach.
- Integrity is our standard.
Provide Technical and Advisory Support to:

- Augusta Commission
- Augusta Planning Commission
- Board of Zoning Appeals (BZA)
- Historical Preservation Commission
- Tree Commission
- Construction Advisory Board
- Public Services Committee

- Metropolitan Planning Organization (ARTS)
  - Columbia
  - Richmond
  - Aiken
  - Edgefield
Metropolitan Planning Organization Grants (ARTS, FHWA and FTA) 2014

Federal Transit Administration
- 80% Federal Transit Administration
- 10% Georgia Match
- 10% Local Match (in kind services)
- Lower Savannah River Council of Governments Pass through

Georgia PL Funds
- 80% Georgia & FHWA Planning Funds
- 20% Local Match (in kind services)

South Carolina PL Funds
- 80% South Carolina & FHWA Planning Funds
- 20% Aiken County Match
- Aiken County Special Studies
Planning and Zoning Revenue for Fees/Permits
2012-2014

Yearly Revenue

<table>
<thead>
<tr>
<th>Year</th>
<th>GIS</th>
<th>Publications</th>
<th>NPDES Revenue</th>
<th>Manufactured Homes</th>
<th>Variances</th>
<th>Historic Preservation</th>
<th>Zoning</th>
<th>Subdivision</th>
<th>Special Use Permit</th>
<th>Site Plans</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>$4,975</td>
<td>$42,800</td>
<td>$40,410</td>
<td>$26,100</td>
<td>$49,120</td>
<td>$135,551</td>
<td>$174,135</td>
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<tr>
<td>2013</td>
<td>$4,695</td>
<td>$27,964</td>
<td>$13,735</td>
<td>$30,300</td>
<td>$48,739</td>
<td>$57,490</td>
<td>$180,817</td>
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<tr>
<td>2014</td>
<td>$7,175</td>
<td>$21,125</td>
<td>$38,790</td>
<td>$42,000</td>
<td>$57,490</td>
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</table>

2014 Totals
- GIS: $0
- Publications: $4,632
- NPDES Revenue: $4,824
- Manufactured Homes: $3,880
- Variances: $900
- Historic Preservation: $7,175
- Zoning: $42,000
- Subdivision: $21,125
- Special Use Permit: $38,790
- Site Plans: $57,490

Note: Unaudited revenue total.
Annual Planning Actions by Category
2012-2014

Permits
- Special Use Permits
- Manufactured Home
- Commercial Manufacture Units
- Zoning
- BZA

Petitions
- Historic Preservation
- Riverfront
- Zoning
- Tree Commission
- Subdivision

Plan Review
- Site Plans

2014
- SUP
  - Man. Home: 39
  - Com. Man: 24
  - His. Pres: 53
  - Zoning: 33
  - BZA: 180
  - Riverfront: 2
  - Tree Com.: 129
  - Site Plans: 19
  - Subdivision: 279

2013
- SUP
  - Man. Home: 62
  - Com. Man: 25
  - His. Pres: 50
  - Zoning: 107
  - BZA: 160
  - Riverfront: 2
  - Tree Com.: 11
  - Site Plans: 118
  - Subdivision: 24

2012
- SUP
  - Man. Home: 113
  - Com. Man: 14
  - His. Pres: 74
  - Zoning: 107
  - BZA: 190
  - Riverfront: 2
  - Tree Com.: 9
  - Site Plans: 113
  - Subdivision: 21

9 Personal Care Homes with 3 people or less
Annual Site Plans by Category
2012-2014

129 Submitted Site Plans in 2014

<table>
<thead>
<tr>
<th>Site Plans</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Industrial</td>
<td>11</td>
<td>12</td>
<td>10</td>
</tr>
<tr>
<td>Residential</td>
<td>12</td>
<td>16</td>
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<tr>
<td>Institution</td>
<td>25</td>
<td>39</td>
<td>35</td>
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<tr>
<td>Utility</td>
<td>9</td>
<td>5</td>
<td>11</td>
</tr>
<tr>
<td>Commercial</td>
<td>31</td>
<td>34</td>
<td>32</td>
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<tr>
<td>Other</td>
<td>25</td>
<td>12</td>
<td>33</td>
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</table>
## Annual Subdivisions by Category 2012-2014

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Final Plats</td>
<td>13</td>
<td>7</td>
<td>6</td>
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<tr>
<td>Development Plans</td>
<td>6</td>
<td>5</td>
<td>6</td>
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<tr>
<td>Plot Plans</td>
<td>2</td>
<td>1</td>
<td>1</td>
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<tr>
<td>Roadway Plans</td>
<td>4</td>
<td>4</td>
<td>4</td>
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<tr>
<td>R/W Abandonments</td>
<td>5</td>
<td>5</td>
<td>4</td>
</tr>
<tr>
<td>Small Subdivisions*</td>
<td>1</td>
<td>3</td>
<td>1</td>
</tr>
<tr>
<td>Misc. (S/D Gate / Sign)</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>

**19 Approved**

**31 Submitted in 2014**

*small subdivisions were handled administratively during this time period up until about 4/2014*
Planning Commission Zoning Petitions by Category
2012-2014

- 55 actions in 2014
- 50 actions in 2013
- 74 actions in 2012

Year

Number of Zoning Actions

2012: 69 actions
2013: 44 actions
2014: 39 actions

- Approved
- Denied
- Withdraw
- Variance

- 80
- 70
- 60
- 50
- 40
- 30
- 20
- 10
- 0

Year

2012
2013
2014
Annual Board of Zoning Appeals by Category
2012-2014, Meets Monthly

Number of Appeals

2012 2013 2014

Commercial: 20 18 7
Residential: 68 81 17
Institutional: 6 4 2
Home Occupation: 4 1
Medical Hardship: 9 3 4

31 Zoning Appeals Cases in 2014
Summary of Planning and Zoning Funds Collected
2012-2014

Board of Zoning Appeals, Tree Bank, NPDES Liabilities, misc. grants, and refunds/postage.

Increase in revenue.

Yearly Revenue

2012:
- Passthrough and Miscellaneous: $624,562
- Fees/Permits: $174,135
- Grants: $26,653

2013:
- Passthrough and Miscellaneous: $25,749
- Fees/Permits: $135,551
- Grants: $177,528

2014:
- Passthrough and Miscellaneous: $180,817
- Fees/Permits: $37,673
- Grants: $256,264
LICENSE AND PERMITTING

PERMITS
LICENSES
Licensing and Permitting Revenue
2012-2014

<table>
<thead>
<tr>
<th>Year</th>
<th>Aggregate Tax Revenue (in millions)</th>
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<tbody>
<tr>
<td>2012</td>
<td>$14,840,132</td>
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<tr>
<td>2013</td>
<td>$15,211,093</td>
</tr>
<tr>
<td>2014</td>
<td>$16,584,198</td>
</tr>
</tbody>
</table>

Note: Totals reflect unaudited revenue total

+$1,373,105 over 2013
Licensing and Permitting Revenue by category for 2014

- Wholesale: 16.8%
- Motel: 32.9%
- Occupation Tax: 17.8%
- Transportation Fee: 7.8%
- Alcohol License: 9.0%
- Rental Car: 4.0%
- Mixed Drink: 3.3%
- Construction Permits: 8.3%
- Alcohol License: 9.0%
- Miscellaneous Fee: 0.3%

Total Revenue: $16,584,198

Monthly revenue totals spike in the springtime for some categories.
New Business Licenses Issued Per Year
2009 - 2014

10,098 total business licenses to date
Construction Permits Issued Per Year
2009 - 2014

- 2010: 10,326
- 2011: 9,313
- 2012: 9,109
- 2013: 9,380
- 2014: 9,279
Number of Code Enforcement Cases Per Year
2013-2014

- **Initial Inspections**
  - 2013: 3,217
  - 2014: 3,939

- **Re-inspections**
  - 2013: 3,797
  - 2014: 2,818

- **Notices Sent**
  - 2013: 2,247
  - 2014: 2,885

- **Demolition Permits**
  - 2013: 211
  - 2014: 241

- **Customer Service Requests and 311**
  - 2013: 82
  - 2014: 284
Violation Cases
2013-2014