



2014 Budget

Today's Work session

- September 26, 2013
 - Recreation
 - District Attorney
 - Public Defender
 - Superior Court
 - Juvenile Court
 - Magistrate Court
 - Solicitor

- *for a future of zero revenue growth* written by Daniel B. Prieto and David Edwards in January 2012. They define business model as:
- *“The means by which any organization achieves its mission by investing in a series of activities that produces something of value that someone is willing to pay for.”*
- In the case of a local government, Prieto and Edwards translate this as follows:
- *"A local government achieves its mission (of improving the quality of life of its residents) by investing in a series of activities (public infrastructure and municipal services) that produces something of value (desirable municipal outcomes) that someone (residents) are willing to pay for (through taxes and user fees)."*

Budget Calendar

SEPTEMBER 2013

September 30, 2013 Budget summary presented to Administrator by Finance Department.

OCTOBER 2013

October 15, 2013 FY 2014 Proposed Budget presented to Augusta-Richmond County Commission by the Administrator.

NOVEMBER 2013

November 5, 2013 ***PUBLIC TOWN MEETING / COMMISSION MEETING***
Public Hearing of 2014 Budget.

November 19, 2013 Adoption of the FY 2014 Budget by the Augusta-Richmond County Commission

JANUARY 2014

January 1, 2014 Effective date for the Fiscal year 2014 Budget

Which direction do we head?



Next Work Session

- To be determined