



# 2014 Budget

# Which direction do we head?



# Upcoming Work session

- September 12, 2013
  - Sheriff's Office, Fire and 9-1-1 Service
- September 19, 2013
  - Engineering, Utilities, Environmental Services, Parks, Recreation and Faculties
- September 26, 2013
  - District Attorney, Public Defender, Superior Court, Juvenile Court, State Court, Magistrate Court, Marshal

# Budget Calendar

## SEPTEMBER 2013

September 30, 2013 Budget summary presented to Administrator by Finance Department.

## OCTOBER 2013

October 15, 2013 FY 2014 Proposed Budget presented to Augusta-Richmond County Commission by the Administrator.

## NOVEMBER 2013

November 5, 2013 ***PUBLIC TOWN MEETING / COMMISSION MEETING***  
Public Hearing of 2014 Budget.

November 19, 2013 Adoption of the FY 2014 Budget by the Augusta-Richmond County Commission

## JANUARY 2014

January 1, 2014 Effective date for the Fiscal year 2014 Budget

# Which direction do we head?



# Next Work Session

- September 19, 2013
  - Engineering, Utilities, Environmental Services, Parks, Recreation and Facilities