

Oct 1, 2009 thru Dec 31, 2009 Performance Report

Grant Number:
B-08-MN-13-0002

Obligation Date:

Grantee Name:
Augusta, GA

Award Date:

Grant Amount:
\$2,473,064.00

Contract End Date:

Grant Status:
Active

Reviewed By HUD:
Original - In Progress

Submitted By:
No Submitter Found

Disasters:

Declaration Number

NSP

Plan Description:

Recovery Needs:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	2,473,063.94
Total CDBG Program Funds Budgeted	N/A	2,473,063.94
Program Funds Drawdown	7,077.74	299,163.45
Obligated CDBG DR Funds	4,362.3	1,198,078.72
Expended CDBG DR Funds	0	222,682.16
Match Contributed	0	35,000
Program Income Received	0	0
Program Income Drawdown	0	0

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99	0
Minimum Non-Federal Match	0	35,000
Limit on Public Services	370,959.6	0
Limit on Admin/Planning	247,306.4	6,888
Limit on State Admin	0	0

Progress Toward Activity Type Targets

Activity Type	Target	Actual
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Progress Toward National Objective Targets

National Objective	Target	Actual
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Overall Progress Narrative:

Project#, Project Title	Project Summary			
	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
221073117-5211119/408450-5444112-2, Development of Rental	0	0	859,572	0
221073117-5211119/408450-5444112-3, Land Bank	0	0	100,000	0
221073117-5211119/408450-5444112-4, Financing mechanisms	0	0	100,000	0
221073117-5211119/408450-5444112-5, Sand Ridge Project	0	0	0	0
221073117-5211119/408450-5444112-6, Redevelopment of Foreclosures	0	500	1,168,697.46	216,294.16
221073117-5311111/408450-5311111-1, Administrative Salaries	0	0	212,680.46	63,818.35
221073117-5311111/408450-5311111-2, Administrative Training	0	143.47	12,613.22	7,107.9
221073117-5311111/408450-5311111-3, Administrative Supplies/Equipment	0	3,482.27	9,362.3	5,055.04
221073117-5311111/408450-5311111-5, Administrative Rent	0	2,952	10,138.56	6,888
9999, Restricted Balance	0	0	0	0

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
221073117-5211119/408450-5444112-6	Redevelopment of Foreclosures	<u>9</u>	<u>acquisition/ rehab/ redevelopment</u>
221073117-5311111/408450-5311111-2	Administrative Training	<u>8</u>	<u>Training</u>
221073117-5311111/408450-5311111-3	Administrative Supplies/Equipment	<u>7</u>	<u>Administrative Supplies/Equipment</u>
221073117-5311111/408450-5311111-5	Administrative Rent	<u>5</u>	<u>Administrative rent</u>

Activities

Grantee Activity Number:

5

Activity Category:

Administration

Activity Title:

Administrative rent

Project Number:

221073117-5311111/408450-5311111-5

Activity Status:

Under Way

Projected Start Date:

03/01/2008

Project Title:

Administrative Rent

National Objective:

N/A

Projected End Date:

09/02/2010

Responsible Organization:

AHCDD

Oct 1 thru Dec

To Date

	31, 2009	
Total Projected Budget from All Sources	N/A	10,138.56
Total CDBG Program Funds Budgeted	N/A	10,138.56
Program Funds Drawdown	2,952	6,888
Obligated CDBG DR Funds	0	10,138.56
Expended CDBG DR Funds	0	6,888
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	No Performance Measures Found					

Activity Description:

Rent (\$422.44 X 24 months)

Location Description:

Office

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources **Amount**

No Other Funding Sources Found

Grantee Activity Number:

7

Activity Category:

Administration

Activity Title:

Administrative Supplies/Equipment

Project Number:

221073117-5311111/408450-5311111-3

Activity Status:

Under Way

Projected Start Date:

12/01/2008

Project Title:

Administrative Supplies/Equipment

National Objective:

N/A

Projected End Date:

09/02/2010

Responsible Organization:

AHCDD

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	9,362.3
Total CDBG Program Funds Budgeted	N/A	9,362.3
Program Funds Drawdown	3,482.27	5,055.04
Obligated CDBG DR Funds	4,362.3	9,362.3
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

Staff supplies and equipment for office

Location Description:

Office

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

8

Activity Category:

Administration

Activity Title:

Training

Project Number:

221073117-5311111/408450-5311111-2

Activity Status:

Under Way

Projected Start Date:

12/29/2008

Project Title:

Administrative Training

National Objective:

N/A

Projected End Date:

12/31/2009

Responsible Organization:

AHCDD

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	12,613.22

Total CDBG Program Funds Budgeted	N/A	12,613.22
Program Funds Drawdown	143.47	7,107.9
Obligated CDBG DR Funds	0	10,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	No Performance Measures Found					

Activity Description:

Staff training (cost for travel, lodging, and incidentals)

Location Description:

Various throughout Georgia

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources **Amount**

No Other Funding Sources Found

Grantee Activity Number:

9

Activity Category:
Acquisition - general**Activity Title:**
acquisition/ rehab/ redevelopment**Project Number:**
221073117-5211119/408450-5444112-6**Activity Status:**
Planned**Projected Start Date:**
08/01/2009**Project Title:**
Redevelopment of Foreclosures**National Objective:**
NSP Only - LMMI**Projected End Date:**
02/28/2010**Responsible Organization:**
AHCDD

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	955,897.4
Total CDBG Program Funds Budgeted	N/A	955,897.4
Program Funds Drawdown	500	216,294.16
Obligated CDBG DR Funds	0	955,897.4
Expended CDBG DR Funds	0	215,794.16
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

New construction units and acquisition/rehab of existing developments for sale generating program income

Location Description:

Targeted zip codes

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	