

Augusta Richmond County
SPLOST Phase VI
Initial Project List Recap

KEY	Department	Amount
A	Airports	18,043,000
B	ARC Commission	103,000,000
C	Engineering	235,515,000
D	Fire Department	12,000,000
E	Fleet	13,509,510
F	Library	3,000,000
G	Outside Agencies	77,597,200
H	Public Services	57,200,000
I	Recreation	88,920,225
J	Traffic Engineering	30,655,000
K	Transit	1,735,000
L	Intergovernmental Agreements - TBD	
		641,174,935

Augusta Richmond County
SPLOST Phase VI
Initial Request List - Airports

Key	Department	Project	Amount
A-1	Augusta Regional Airport	Eastside Access Economic Development Program - Element 1	9,612,000
A-2	Augusta Regional Airport	North side Access Economic Development Program - Element 2	6,331,000
A-3	Daniel Field Airport	Airport Terminal Renovation	2,100,000
			<u>18,043,000</u>

Augusta Richmond County
SPLOST Phase VI
Initial Request List - ARC Commission

Key	Department	Project	Amount
B-1	ARC Commission	TEE Center	20,000,000
B-2	ARC Commission	TEE Center - Parking Deck	15,000,000
B-3	ARC Commission	Webster Detention Center	42,000,000
B-4	ARC Commission	MCG-Gilbert Manor Debt	11,000,000
B-5	ARC Commission	Land Conservation Request	5,000,000
B-6	ARC Commission	Project Management	3,000,000
B-7	ARC Commission	Sheriff Administration Building	7,000,000
			<u>103,000,000</u>

Augusta Richmond County
SPLOST Phase VI
Initial Request List - Engineering

Key	Department	Project	Amount
C-1	Engineering	Marvin Griffin	7,700,000
C-2	Engineering	Willis Foreman Road Imp.	9,550,000
C-3	Engineering	East Augusta St. & Drainage Imp.	27,500,000
C-4	Engineering	Berkman Rd. Realignment	11,350,000
C-5	Engineering	Wilkinson St. & Drg Imp.	11,050,000
C-6	Engineering	Brown Road Imps. Ph. I	21,400,000
C-7	Engineering	Brown Rd. Imp. Ph. II	10,800,000
C-8	Engineering	Brown Rd. Imp. Ph III	13,000,000
C-9	Engineering	Numbering Error	-
C-10	Engineering	Old McDuffie Rd.	1,775,000
C-11	Engineering	Warren Rd. Imp. Ph. II	1,130,000
C-12	Engineering	Belair Subdivision, Ph. II	15,000,000
C-13	Engineering	Woodbine Rd. Imp.	5,000,000
C-14	Engineering	Downtown Drg Infrastructure Imp.Ph. I	17,000,000
C-15	Engineering	Dover-Lyman St & Drg Imp	6,100,000
C-16	Engineering	D'Antignac St. Drg Imp. Ph. II	7,150,000
C-17	Engineering	Hyde Park St. & Drg Imp.	12,000,000
C-18	Engineering	Westside Dr. Drg. Imp.	700,000
C-19	Engineering	Marks Church Road over Raes Creek	2,470,000
C-20	Engineering	North Leg over CSX Railroad	2,470,000
C-21	Engineering	Berckman Rd. over Raes Creek	2,470,000
C-22	Engineering	Scotts Way over Raes Creek	2,470,000
C-23	Engineering	Old Waynesboro Rd. over Spirit Creek	2,470,000
C-24	Engineering	7th Street over Augusta Canal	2,470,000
C-25	Engineering	Stormwater Utility Implementation Program	6,100,000
C-26	Engineering	On-Call Emergency Design Services	520,000
C-27	Engineering	On-Call Emergency Appraisal Services	220,000
C-28	Engineering	On-Call Emergency Construction Services	1,650,000
C-29	Engineering	Traffic Sign Upgrade Program	300,000
C-30	Engineering	Lake Olmstead Dredging	5,700,000
C-31	Engineering	Windsor Spring Road, Phase V	18,000,000
C-32	Engineering	Martin Luther King Drive	10,000,000
		Total	<u>235,515,000</u>

Augusta Richmond County
SPLOST Phase VI
Initial Project List - Fire Department

<u>Key</u>	<u>Department</u>	<u>Project</u>	<u>Amount</u>
D-1	Fire Department	Emergency Fleet Replacement	8,000,000
D-2	Fire Department	Training Center Infrastructure	4,000,000
			<u>12,000,000</u>

Augusta Richmond County
SPLOST Phase VI
Initial project list - Fleet

<u>Key</u>	<u>Department</u>	<u>Project</u>	<u>Amount</u>
E-1	Fleet	Public Safety Vehicles	11,631,915
E-2	Fleet	General Fund Vehicles	1,877,595
			<u>13,509,510</u>

Augusta Richmond County
SPLOST Phase VI
Initial Project List - Library

Key	Department	Project	Amount
F-1	Library	New Headquarters Library	1,500,000
F-2	Library	Maxwell Branch Library	900,000
F-3	Library	Friedman Branch Library	600,000
			<u>3,000,000</u>

Augusta Richmond County
 SPLOST Phase VI
 Initial Project List - Outside Agencies

Key	Department	Project	Amount
G-1	Extension Service	Richmond County 4-H Club Camp	75,000
G-2	DDA	Downtown Public Improvements	5,000,000
G-3	Historic Augusta, Inc.	Wilson & Lamar Historic Sites	214,000
G-4	The Augusta Symphony	THE AUGUSTA THEATRE DISTRICT PROJECT	24,750,000
G-5	MACH Academy, Inc.	MACH's Facility Expansion	1,500,000
G-6	Development Authority of Richmond County	Industrial Infrastructure	1,200,000
G-7	Pendleton King Park Foundation	Pendleton King Park Connectivity Improvements	400,000
G-8	Pendleton King Park Foundation	PKP Multi-Purpose Building	555,000
G-9	Delta House Inc.	Lucy Laney Craft Museum of Black History	7,000,000
G-10	Augusta Museum of History	Augusta Museum of History	15,983,200
G-11	Jessye Norman School of Arts	Handicap Access Project	95,000
G-12	Augusta Canal Authority	Canal Improvements	4,170,000
G-13	Augusta Partnership for Children	New Administrative Building	5,000,000
G-14	Imperial Theatre	Theatre Fire Escapes	50,000
G-15	Imperial Theatre	Theatre HVAC System Upgrades	2,240,000
G-16	Imperial Theatre	Theatre Fire Curtain	65,000
G-17	Imperial Theatre	Building Enclosure Repair	300,000
G-18	Augusta Landmarks, Inc	Miller Theatre Restoration Project	9,000,000
			77,597,200

Augusta Richmond County
SPLOST Phase VI
Initial Project List - Public Services

Key	Department	Project	Amount
H-1	Public Services	Municipal Building Renovations	31,500,000
H-2	Public Services	Municipal Bldg Annex Renovations	1,750,000
H-3	Public Services	LEC Repairs	500,000
H-4	Public Services	Pendleton King Park Site Upgrades	1,000,000
H-5	Public Services	Repairs to ARC Lease Properties	1,250,000
H-6	Public Services	Riverwalk Upgrades	550,000
H-7	Public Services	PKP Wetlands Development	1,200,000
H-8	Public Services	Grading and Drainage	5,000,000
H-9	Public Services	Suburban Forces-Resurfacing	2,000,000
H-10	Public Services	Tree Removal, Pruning and Replacement	1,000,000
H-11	Public Services	Sidewalks-Rehab-Replacement	1,000,000
H-12	Public Services	Guardrail Replacement	250,000
H-13	Public Services	Resurfacing - Contracts	3,000,000
H-14	Public Services	Milling and Resurfacing Projects	1,000,000
H-15	Public Services	Repairs to Exterior Wall, Magnolia Cemetery	200,000
H-16	Public Services	General Bridge Rehab and Maintenance	4,000,000
H-17	Public Services	Capital Equipment	2,000,000
			57,200,000

Augusta Richmond County
SPLOST Phase VI
Initial Project List - Recreation

Key	Department	Project	Amount
I-1	Recreation	Capital Equipment	160,000
I-2	Recreation	Existing Structural Improvement Fund	500,000
I-3	Recreation	Land Acquisition Fund	300,000
I-4	Recreation	A. L. Williams	150,300
I-5	Recreation	Alexander Barrett	22,000
I-6	Recreation	Augusta Boxing Club	48,000
I-7	Recreation	Augusta Common	202,500
I-8	Recreation	Baurle Boat Ramp	800,000
I-9	Recreation	Central	44,000
I-10	Recreation	Robert Bount	82,500
I-11	Recreation	Dyess	9,661,557
I-12	Recreation	Eastview	298,000
I-13	Recreation	Hillside	27,500
I-14	Recreation	Lake Olmstead	4,016,747
I-15	Recreation	Lock and Dam	245,000
I-16	Recreation	May	790,000
I-17	Recreation	Old Government House	475,000
I-18	Recreation	Sand Hills	2,495,000
I-19	Recreation	The Boathouse	504,000
I-20	Recreation	The Botanical Gardens	114,000
I-21	Recreation	Wood Street	90,000
I-22	Recreation	Apple Valley	1,791,750
I-23	Recreation	Doughty	125,000
I-24	Recreation	Elliott	197,000
I-25	Recreation	Fleming	1,121,400
I-26	Recreation	Fleming Tennis Center	360,000
I-27	Recreation	Hyde	215,000
I-28	Recreation	Jones Pool	46,200
I-29	Recreation	W. T. Johnson	156,000
I-30	Recreation	Carrie J. Mays	678,000
I-31	Recreation	Augusta Soccer Complex	1,126,000
I-32	Recreation	Hickman	44,000
I-33	Recreation	M. M. Scott	975,000

Augusta Richmond County
SPLOST Phase VI
Initial Project List - Recreation

Key	Department	Project	Amount
I-34	Recreation	Newman Tennis Center	2,601,000
I-35	Recreation	Sue Reynolds	567,000
I-36	Recreation	Tanglewood	66,000
I-37	Recreation	Diamond Lakes Regional	34,349,396
I-38	Recreation	Gracewood	65,000
I-39	Recreation	McDuffie Woods	583,000
I-40	Recreation	Woodlake	38,500
I-41	Recreation	Augusta Aquatic Center	2,150,000
I-42	Recreation	Augusta Golf Course	1,437,000
I-43	Recreation	Augusta Skateboard	320,000
I-44	Recreation	Bayvale	55,000
I-45	Recreation	H. H. Brigham	1,165,000
I-46	Recreation	Meadowbrook	2,339,600
I-47	Recreation	Minnick	62,000
I-48	Recreation	Valley	507,475
I-49	Recreation	Wood	95,700
I-50	Recreation	Boykin	336,000
I-51	Recreation	New Community Area	2,455,000
I-52	Recreation	Bedford Heights	82,500
I-53	Recreation	Big Oak	216,000
I-54	Recreation	Brookfield	487,000
I-55	Recreation	Eisenhower	250,000
I-56	Recreation	Garrett Gym	100,000
I-57	Recreation	Warren Road	410,000
I-58	Recreation	West Vineland	44,000
I-59	Recreation	Blythe Community	1,842,000
I-60	Recreation	Goshen Brown Road Area	2,455,000
I-61	Recreation	Hephzibah Carroll	147,000
I-62	Recreation	Jamestown Community	291,000
I-63	Recreation	McBean Community	5,541,600
			88,920,225

Augusta Richmond County
SPLOST Phase VI
Initial Project List - Traffic Engineering

Key	Department	Project	Amount
J-1	Traffic Engineering	Old Waynesboro Road at Brown Road	1,250,000
J-2	Traffic Engineering	Wheeler Road and Aumond Road Roundabout	1,230,000
J-3	Traffic Engineering	I-20 Eastbound/Riverwatch Ramp	1,350,000
J-4	Traffic Engineering	Laney Walker at Druid Park Roundabout and Road Diet	3,050,000
J-5	Traffic Engineering	Traffic Signal LED Upgrade	600,000
J-6	Traffic Engineering	Walton Way Signal Upgrade Phase I	990,000
J-7	Traffic Engineering	Walton Way Signal Phase 2 and Streetlight Upgrade	935,000
J-8	Traffic Engineering	Walton Way Signal Upgrade Phase 3	100,000
J-9	Traffic Engineering	Walton Way Median Extension	2,500,000
J-10	Traffic Engineering	Medical District Streetlight Upgrade	3,650,000
J-11	Traffic Engineering	Riverwalk Streetlight Upgrade	2,000,000
J-12	Traffic Engineering	Gordon Highway Lighting Upgrade	1,530,000
J-13	Traffic Engineering	Greene Street Lighting Upgrade	2,500,000
J-14	Traffic Engineering	Ellis Street Lighting Upgrade	980,000
J-15	Traffic Engineering	Reynolds Street Signal Improvements	575,000
J-16	Traffic Engineering	Reynolds Street Street Light Pole Upgrades	570,000
J-17	Traffic Engineering	Central Avenue Signal Upgrade	725,000
J-18	Traffic Engineering	Windsor Spring Road Upgrade	95,000
J-19	Traffic Engineering	West Broad Street Signal and Pedestrian Upgrades	1,500,000
J-20	Traffic Engineering	Signal Upgrades	1,580,000
J-21	Traffic Engineering	Laney Walker Signal Upgrades	325,000
J-22	Traffic Engineering	15th Street Pedestrian Improvements	1,800,000
J-23	Traffic Engineering	Washington Road Adaptive Signal System	490,000
J-24	Traffic Engineering	Riverwatch Adaptive Signal System	330,000
			30,655,000

Augusta Richmond County
SPLOST Phase VI
Initial Project List - Transit

Key	Department	Project	Amount
K-1	Transit	South Augusta Transit Center	190,000
K-2	Transit	Renovation Augusta Public Transit Facilities	125,000
K-3	Transit	Transit Vehicle Purchase	420,000
K-4	Transit	Curb Cuts and Sidewalks	1,000,000
			<u>1,735,000</u>

Augusta Richmond County
SPLOST Phase VI
Initial Project List - Intergovernmental

Key	Department	Project	Amount
L-1	Intergovernmental	City of Hephzibah	
L-2	Intergovernmental	City of Blythe	
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Amount to be determined