

**Augusta Richmond County
SPLOST Phase VI
Project List Recap**

KEY	Department	Approved 2/19/09
A	Airports	10,500,000
B	ARC Projects	36,000,000
C	Engineering	35,675,000
D	Fire Department	11,500,000
E	Fleet	7,500,000
F	Library	2,500,000
G	Outside Agencies	12,045,000
G	ARC Authorities	6,570,000
H	Public Services	34,500,000
I	Recreation	10,900,000
J	Traffic Engineering	8,575,000
K	Transit	735,000
L	Intergovernmental Agreements	5,724,000
M	Information Technology	2,000,000
N	Commission Projects	-
		<u>184,724,000</u>

**Augusta Richmond County
SPLOST Phase VI
Project Classification**

<u>Project Type</u>	<u>Amount</u>	<u>%</u>
Infrastructure	124,055,000	67.16%
Recreation	10,900,000	5.90%
Cultural/Historic		
Library	1,000,000	0.54%
Outside Agencies	12,045,000	6.52%
Intergovernmental	5,724,000	3.10%
Debt Service	10,000,000	5.41%
Project Management	2,000,000	1.08%
Fleet Replacement	17,000,000	9.20%
Information Technology	2,000,000	1.08%
	<u>184,724,000</u>	<u>100.00%</u>

**Augusta Richmond County
SPLOST Phase VI
Project List - Airports**

<u>Key</u>	<u>Department</u>	<u>Project</u>	<u>Approved 2/19/09</u>
A-1	Augusta Regional Airport	Eastside Access Economic Development Program - Element 1	8,500,000
A-3	Daniel Field Airport	Airport Terminal Renovation	2,000,000
			<u>10,500,000</u>

**Augusta Richmond County
SPLOST Phase VI
Project List - Augusta Projects**

Key	Project	Approved 2/19/09
B-3	Webster Detention Center	18,000,000
B-4	MCG-Gilbert Manor Debt	10,000,000
B-6	Project Management	2,000,000
B-7	Sheriff Administration Building	6,000,000
		<u>36,000,000</u>

**Augusta Richmond County
SPLOST Phase VI
Project List - Engineering**

Key	Project	Approved 2/19/09
C-1	Marvin Griffin	4,000,000
C-3	East Augusta St. & Drainage Imp.	4,000,000
C-4	Berkman Rd. Realignment	500,000
C-10	Old McDuffie Rd.	840,000
C-13	Woodbine Rd. Imp.	1,500,000
C-15	Dover-Lyman St & Drg Imp	2,000,000
C-17	Hyde Park St. & Drg Imp.	2,000,000
C-18	Westside Dr. Drg. Imp.	600,000
C-19	Marks Church Road over Raes Creek	1,000,000
C-20	North Leg over CSX Railroad	1,000,000
C-21	Berckman Rd. over Raes Creek	1,000,000
C-22	Scotts Way over Raes Creek	1,000,000
C-23	Old Waynesboro Rd. over Spirit Creek	1,000,000
C-24	7th Street over Augusta Canal	1,000,000
C-25	Storm water Utility Implementation Program	3,500,000
C-26	On-Call Emergency Design Services	135,000
C-27	On-Call Emergency Appraisal Services	50,000
C-28	On-Call Emergency Construction Services	1,000,000
C-29	Traffic Sign Upgrade Program	300,000
C-30	Lake Olmstead Dredging	4,000,000
C-32	Martin Luther King Drive	1,250,000
	Garden City Beautification Initiative	500,000
	Rocky Creek Drainage Plan	3,500,000
	Total	35,675,000

**Augusta Richmond County
SPLOST Phase VI
Project List - Fire Department**

Key	Project	Approved 2/19/09
D-1	Emergency Fleet Replacement	9,500,000
D-2	Training Center Infrastructure	2,000,000
		<u>11,500,000</u>

Augusta Richmond County
SPLOST Phase VI
Project list - Fleet

<u>Key</u>	<u>Project</u>	<u>Approved 2/19/09</u>
E-1	Public Safety Vehicles	7,500,000
		<u>7,500,000</u>

**Augusta Richmond County
SPLOST Phase VI
Project List - Library**

Key	Project	Approved 2/19/09
F-1	New Headquarters Library	1,000,000
F-2	Maxwell Branch Library	900,000
F-3	Friedman Branch Library	600,000
		<u>2,500,000</u>

**Augusta Richmond County
SPLOST Phase VI
Project List - Outside Agencies**

<u>Key</u>	<u>Department</u>	<u>Project</u>	<u>Funding Match</u>	
			<u>Approved 2/19/09</u>	<u>25%</u>
G-3	Historic Augusta, Inc.	Wilson & Lamar Historic Sites	125,000	31,250
G-4	The Augusta Symphony	The Augusta Theatre District Project	6,000,000	1,500,000
G-7	Pendleton King Park Foundation	Pendleton King Park Connectivity Improvements	200,000	50,000
G-9	Delta House Inc.	Lucy Laney Craft Museum of Black History	600,000	150,000
G-10	Augusta Museum of History	Augusta Museum of History	600,000	150,000
G-11	Jessye Norman School of Arts	Handicap Access Project	95,000	23,750
G-14 to 17	Imperial Theatre	Theatre Improvements	1,000,000	250,000
G-19	Boys and Girls Club	E.W. Hagler Club Renovations	500,000	125,000
G-20	Augusta Urban Ministries	Roof Replacement	175,000	43,750
G-21	Paine College	Health Education Activates Learning Complex	2,500,000	625,000
G-23	Golden Harvest Food Bank	New Building	250,000	62,500
			<u>12,045,000</u>	<u>3,011,250</u>

**Augusta Richmond County
SPLOST Phase VI
Project List - ARC Authorities**

Key	Department	Approved 2/19/09
G-2	DDA	1,200,000
G-6	Development Authority of Richmond County	1,200,000
G-12	Augusta Canal Authority	4,170,000
		<u>6,570,000</u>

**Augusta Richmond County
SPLOST Phase VI
Project List - Public Services**

Key	Project	Approved 2/19/09
H-1	Municipal Building Renovations	18,000,000
H-8	Grading and Drainage	4,500,000
	Green Space - CSRA Land Trust	500,000
H-9	Suburban Forces-Resurfacing	3,000,000
H-10	Tree Removal, Pruning and Replacement	1,000,000
H-11	Sidewalks-Rehab-Replacement	1,000,000
	Curb Cuts and Sidewalks	500,000
H-13	Resurfacing - Contracts	3,000,000
H-16	General Bridge Rehab and Maintenance	3,000,000
		<u>34,500,000</u>

**Augusta Richmond County
SPLOST Phase VI
Project List - Recreation**

Key	Project	Approved 2/19/09
I-1	Capital Equipment	150,000
I-2	Existing Structural Improvement Fund	950,000
I-7	Augusta Common	100,000
I-11	Dyess	800,000
I-14	Lake Olmstead	600,000
I-16	May	150,000
I-17	Old Government House	200,000
I-19	The Boathouse	450,000
I-24	Elliott	100,000
I-25	Fleming	250,000
I-26	Fleming Tennis Center	600,000
I-31	Augusta Soccer Complex	150,000
I-37	Diamond Lakes Regional	1,350,000
I-39	McDuffie Woods	200,000
I-42	Augusta Golf Course	300,000
I-45	H. H. Brigham	250,000
I-48	Valley	250,000
I-49	Wood	50,000
I-51	Butler Creek & Hwy 56	500,000
I-54	Brookfield	100,000
I-55	Eisenhower	100,000
I-57	Warren Road	150,000
I-59	Blythe Community	500,000
I-62	Jamestown Community	200,000
I-64	Augusta Marinas	50,000
I-65	Lake Olmstead Stadium	100,000
I-66	4-H Camp	50,000
I-67	Community Wide Tennis Court Resurfacing	150,000
I-68	Community Wide Swimming Pool Renovations	900,000
	Recreation Planning - Master Plan	200,000
	Administration	1,000,000
		<u>10,900,000</u>

**Augusta Richmond County
SPLOST Phase VI
Project List - Traffic Engineering**

Key	Project	Approved 2/19/09
J-3	I-20 Eastbound/Riverwatch Ramp	1,100,000
J-7	Walton Way Signal Phase 2 and Streetlight Upgrade	800,000
J-12	Gordon Highway Lighting Upgrade	1,500,000
J-15	Reynolds Street Signal Improvements	575,000
J-20	Signal Upgrades	1,250,000
J-22	15th Street Pedestrian Improvements	800,000
J-25	Intersection Safety and Operational Initiative	2,550,000
		<u>8,575,000</u>

**Augusta Richmond County
SPLOST Phase VI
Project List - Transit**

Key	Project	Approved 2/19/09
K-1	South Augusta Transit Center	190,000
K-2	Renovation Augusta Public Transit Facilities	125,000
K-3	Transit Vehicle Purchase	420,000
		<u>735,000</u>

**Augusta Richmond County
SPLOST Phase VI
Project List - Intergovernmental Allocation**

Key	Project	Approved 2/19/09
L-1	City of Hephzibah	4,424,000
L-2	City of Blythe	1,300,000
		<u>5,724,000</u>

**Augusta Richmond County
SPLOST Phase VI
Project List - City of Hephzibah**

Key	Project	Approved 2/19/09
L-1	City of Hephzibah	4,424,000
L-2	City of Blythe	1,300,000
		<u>5,724,000</u>

City of Hephzibah Projects		Requested Amount
	Sewer Expansion	5,000,000
	New Pump House at Murphey St. Well	180,000
	Expansion of City Cemetery	675,000
	Site Prep - New Fire Station	150,000
	Rescue/Brush Fire Truck	80,000
	Police Vehicle Replacement	60,000
	Radio Equipment Upgrade	20,000
	Total	<u>6,165,000</u>

**Augusta Richmond County
SPLOST Phase VI
Project List - City of Blythe**

Key	Project	Approved 2/19/09
L-1	City of Hephzibah	4,424,000
L-2	City of Blythe	1,300,000
		<u>5,724,000</u>

City of Blythe Projects	Requested Amount
Water System Upgrades and Improvements	450,000
Surface Water Drainage Improvements and Sidewalks	300,000
Development of Veterans Memorial Park	200,000
Public Safety Building Upgrades, Police Vehicles, IT system Upgrades	175,000
Major Equipment	125,000
Additional Water System Upgrades and Improvements	50,000
Total	<u>1,300,000</u>

Augusta Richmond County
SPLOST Phase VI
Project List - IT

Key	Project	Approved 2/19/09
M-1	Network Assessment Remediation	250,000
M-2	Redundant Fiber Ring	250,000
M-3	Digital Orthophotography	500,000
M-4	Software Application Consolidation	1,000,000
		<u>2,000,000</u>

Augusta Richmond County
SPLOST Phase VI
Project List - Commissioners

Key	Project	Approved 2/19/09
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