

Quality of Life (45,500,000)

Government Facility	Project	Approved Amount	Expenditures
Recreation	Hiking/Biking Trails & River Walk Enhancements and Expansion Trails/Greenspace Initiative Land Acquisition	\$ 4,000,000	\$ -
Recreation	Neighborhood Parks/Urban Parks/Open Space and Playgrounds Playground Unit Replacement Initiative City-Wide Park Site Improvements	\$ 4,000,000	\$ 2,481,891
Recreation	Community Center Improvement/Equipment HVAC Upgrades Capital Equipment City-Wide Park Community Center Improvements	\$ 4,000,000	\$ 2,826,493
Recreation	Sports Facility Field and Court Improvements Restoration of Ball Fields/Irrigation Tennis/Multi-Purpose Court Upgrades City-Wide Sports Lighting Improvements	\$ 1,750,000	\$128,405
Recreation	Swimming Pools and Splash Pads Splash Pad Water Playground Initiative City-Wide Swimming Pool Renovations	\$ 2,000,000	\$57,098
Recreation	ADA Audit & Improvements, Reforestation, and Cemetery Improvements City-Wide Cemetery Improvements City-Wide Reforestation Initiative	\$ 1,000,000	\$ -
Recreation	Administration	\$ 750,000	\$ 460,901
Administrator	Augusta Public Art Infusion Gateway Beautification	\$ 1,000,000	\$ 6,000
Canal Authority	Augusta Canal Improvements	\$ 1,500,000	\$ 1,100,000
Coliseum Authority	Modernized James Brown Arena	\$ 6,000,000	\$ 6,000,000
Transit	Transit Bus Purchase	\$ 1,350,000	\$ -
Transit	New Transit Bus Shelters	\$ 650,000	\$495,873
Total - Quality of Life		\$ 28,000,000	\$13,556,661

Completed Projects

