

Augusta Georgia
SPLOST 8 List
Adopted by Commission on 12-8-2020

SPLOST 8 RECOMMENDATION

PUBLIC SAFETY

Vehicles

Sheriff's Office	\$ 6,000,000	
District Attorney's Office	\$ 100,000	
Marshal's Department	\$ 600,000	
RCCI	\$ 165,000	
Coroner's Office	\$ 40,000	
Animal Services	\$ 200,000	
Solicitor's Office - CVAP	\$ 30,000	
Replacement Vehicles	\$ 1,800,000	
Air Packs and Cylinders for Augusta Fire	\$ 1,000,000	
MDT Replacements for Existing Vehicles	\$ 1,000,000	
Downtown Video Security Enhancements	\$ 500,000	
RCCI New Facility	\$ 11,000,000	
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Subtotal: Public Safety		\$ 22,435,000

QUALITY OF LIFE

Dyess Park	\$ 6,000,000	
Cemeteries	\$ 600,000	
Fleming Park	\$ 5,000,000	
Fleming Tennis Center	\$ 3,000,000	
Newman Tennis Center	\$ 4,000,000	
JS Lake Olmstead - Casino	\$ 4,500,000	
Park Improvements (Big Oak, Hickman, MM Scott and McBean Parks)	\$ 6,000,000	
Municipal Golf Course	\$ 500,000	
Diamond Lakes	\$ 500,000	
Irrigation Countywide	\$ 3,000,000	
New State of the Art James Brown Arena	\$ 25,000,000	
Waterpark	\$ 5,000,000	
5th Street Bridge	\$ 1,750,000	
Administration	\$ 1,000,000	
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Subtotal: Quality of Life		\$ 65,850,000

GENERAL GOVERNMENT PROJECTS

Program Administration	\$ 5,000,000	
Interest Payments on SPLOST 8 Bonds	\$ 4,000,000	
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Subtotal: General Government		\$ 9,000,000

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INFRASTRUCTURE

Grading and Drainage	\$ 20,000,000	
Walton Way	\$ 1,000,000	
ADA Curb Cuts and Sidewalk Improvements	\$ 1,000,000	
Wilkinson Garden Road / Drainage Improvements	\$ 3,000,000	
Road Resurfacing	\$ 23,500,000	
Continue East Augusta Phases IV and V	\$ 2,000,000	
Begin East Augusta Phases VI and VII	\$ 6,000,000	
On-Call Construction	\$ 1,000,000	
Engineering Administration	\$ 6,500,000	
Machinery and Equipment	\$ 500,000	
Willis Foreman Road Improvements	\$ 1,000,000	
Lake Dredging and Maintenance	\$ 4,000,000	
Flood Control / Structure Maintenance	\$ 1,000,000	
Sidewalks Rehab / Maintenance / Repair	\$ 500,000	
Right-of-Way Tree Management	\$ 1,000,000	
Traffic Operation Improvements	\$ 3,000,000	
Traffic Safety Improvements	\$ 3,500,000	
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Subtotal: Infrastructure		\$ 78,500,000

GOVERNMENT FACILITIES

Fleet Maintenance New Facility	\$ 6,000,000	
Juvenile Court Facility	\$ 6,000,000	
Facility Mnt. / Exist. Fac. (incl. Craig Houghton)	\$ 5,500,000	
Board of Elections	\$ 500,000	
Fire Stations	\$ 1,000,000	
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Subtotal: Government Facilities		\$ 19,000,000

ECONOMIC DEVELOPMENT

Blight Mitigation	\$ 4,000,000	
Retail Recruitment	\$ 2,000,000	
Industrial Recruitment / Site Preparation	\$ 10,000,000	
Cyber Center Parking Deck	\$ 16,500,000	
Depot Project	\$ 14,000,000	
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Subtotal: Economic Development		\$ 46,500,000

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OTHER GOVERNMENTS

City of Blythe

Public Safety Equipment and Vehicles	\$ 200,000	
Road and Street Improvements	\$ 250,000	
Water System Improvements	\$ 300,000	
Stormwater Collection System Improvements	\$ 150,000	
Rehabilitation of Blighted Properties	\$ 100,000	
Parks and Recreation	\$ 300,000	
Library Improvements	\$ 50,000	
Facilities Equipment/Systems Replacement	\$ 150,000	
Total City of Blythe	\$ 1,500,000	

City of Hephzibah

Town Center with City Hall	\$ 2,000,000	
Public Safety Equipment and Vehicles	\$ 420,000	
Public Safety Training Center	\$ 900,000	
Parks and Recreation	\$ 1,700,000	
Cemetery Expansion	\$ 150,000	
Road and Street Improvements	\$ 1,500,000	
Utility Vehicles and Equipment	\$ 130,000	
Water and Sewer System Improvements	\$ 700,000	
Total City of Hephzibah	\$ 7,500,000	

Subtotal: Other Governments \$ 9,000,000

Grand Total

\$ 250,285,000