



**2021 Budget**  
**November 17, 2020**

# Augusta Georgia 2021 Budget

<b>Fund Name</b>	<b>FY2020</b>	<b>Revenues FY 2021</b>	<b>Expenditures FY 2021</b>	<b>2021 Variance</b>
<b>GENERAL FUNDS</b>				
General Fund	\$ 103,883,750	\$ 100,794,110	\$ 100,794,110	\$ -
Law Enforcement	64,936,430	66,935,390	66,935,390	-
<b>Total General Fund/Law Enforcement</b>	168,820,180	167,729,500	167,729,500	-
<b>SPECIAL REVENUE FUNDS</b>	109,882,240	106,615,890	106,615,890	-
<b>CAPITAL PROJECT FUNDS</b>	163,892,720	117,658,490	117,658,490	-
<b>DEBT SERVICE FUNDS</b>	15,586,140	1,730,000	1,730,000	-
<b>ENTERPRISE FUNDS</b>	394,457,890	344,508,000	344,508,000	-
<b>INTERNAL SERVICE FUNDS</b>	48,536,930	49,640,070	49,640,070	-
<b>TRUST &amp; AGENCY FUNDS</b>	29,785,760	14,755,160	14,755,160	-
<b>TOTAL</b>	<b>\$ 930,961,860</b>	<b>\$ 802,637,110</b>	<b>\$ 802,637,110</b>	<b>\$ -</b>

# Special Thanks

- Office of the Administrator staff
  - Finance Department
- All Departments and Agencies

# Questions / Comments