

Augusta Georgia
SPLOST 8
Project List - Administrator's Recommendation
Project Categories

Category	Requested	Recommended	% of Recommended Total
Public Safety	\$ 104,598,270	\$ 83,141,320	32.33%
Quality of Life	331,118,862	50,000,000	19.44%
General Government	45,552,250	26,500,000	10.31%
Infrastructure and Facilities	286,194,806	62,000,000	24.11%
Government Facilities	55,091,800	29,600,000	11.51%
Economic Development	8,900,000	-	0.00%
Other Governments	5,898,100	5,898,100	2.29%
NGO Agencies	72,004,663	-	0.00%
Totals	<u><u>\$ 909,358,751</u></u>	<u><u>\$ 257,139,420</u></u>	<u><u>100.00%</u></u>

NOTE: Departments, projects and agencies listed above are for category descriptive purposes only. Funding levels are presented on the following sheets.

Augusta Georgia
SPLOST 8
Project List - Administrator's Recommendation
Public Safety Projects

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Recommended</u>
Fleet	Public Safety Vehicle- Sheriff	\$ 12,983,142	\$ 12,983,150
Fleet	Public Safety Vehicle- District Attorney	93,840	93,850
Fleet	Public Safety Vehicle- Marshal	947,645	947,650
Fleet	Public Safety Vehicle- RCCI	162,885	162,900
Fleet	Public Safety Vehicle- Coroner	39,000	39,000
Fleet	Public Safety Vehicle- Animal Services	188,220	188,220
Fleet	Public Safety Vehicle- Solicitor - CVAP	25,515	25,550
Fleet	Public Safety Vehicles - Replacement for Destroyed Vehicles	1,785,410	1,785,500
Fleet	Public Safety Vehicles - additional Personnel	1,785,410	1,785,500
Fleet	TOTAL Public Safety Vehicles	<u>18,011,067</u>	<u>18,011,320</u>
Fire	Rebuild Station 9	4,000,000	4,000,000
Fire	Rebuild Station 13	4,000,000	4,000,000
Fire	Rebuild Station 14	4,000,000	4,000,000
Fire	Station Renovations	3,500,000	-
fire	Fleet Maintenance Facility	3,500,000	3,500,000
Fire	Emergency Fleet Replacement	6,000,000	6,000,000
Fire	Air Packs & Cylinders	1,000,000	-
Marshal	Security Operations Center	10,200,000	-
Marshal	Airport Security Integration	535,000	-
Marshal	Security Infrastructure Improvements	4,280,000	-
Sheriff	Detention Center Renovation	25,343,059	26,000,000
Sheriff	Downtown Video Security Enhancement	1,599,144	-
Sheriff	Mobile Command Center	1,000,000	1,000,000
Central Services	RCCI	15,000,000	15,000,000
IT	MDT Replacements	1,630,000	1,630,000
Public Defender	Criminal Justice Technology Infrastructure	1,000,000	-
	Total - Public Safety	<u><u>\$ 104,598,270</u></u>	<u><u>\$ 83,141,320</u></u>

Augusta Georgia
SPLOST 8
Project List - Administrator's Recommendation
Quality of Life Projects

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Recommended</u>
HCD	Affordable Housing	\$ 34,525,000	\$ -
HCD	Homeless Shelter	12,425,762	-
Canal Authority	Augusta Canal National Heritage Area	4,764,000	-
Central Services	Christmas Decorations	2,000,000	-
Recreation and Parks	Augusta Common Expansion	3,000,000	-
Recreation and Parks	Baurle Boat Ramp Improvements	2,000,000	-
Recreation and Parks	Cedar Grove Cemetery Improvements	500,000	500,000
Recreation and Parks	Central Park Improvements	500,000	-
Recreation and Parks	Dyess Park	10,000,000	5,000,000
Recreation and Parks	JS Lake Olmstead - Casino Replacement	15,000,000	14,000,000
Recreation and Parks	Lock and Dam Park Improvements	500,000	-
Recreation and Parks	Magnolia Cemetery Improvements	500,000	500,000
Recreation and Parks	May Park Community Center Replacement	6,000,000	-
Recreation and Parks	Riverwalk Marina Improvements	2,500,000	-
Recreation and Parks	Riverwalk Improvements	5,000,000	1,000,000
Recreation and Parks	The Boathouse Community Center Improvements	500,000	-
Recreation and Parks	W. T. Johnson Community Center Replacement	7,000,000	-
Recreation and Parks	Westview Cemetery Improvements	500,000	500,000
Recreation and Parks	Augusta Aquatic Center Improvements	3,000,000	-
Recreation and Parks	Golf Course Improvements	5,000,000	-
Recreation and Parks	Carrie J. Mays building renovations	4,500,000	-
Recreation and Parks	Doughty Park Improvements	1,000,000	-
Recreation and Parks	Elliott Park expansion	7,500,000	6,500,000
Recreation and Parks	Fleming Park building replacement	30,000,000	8,000,000
Recreation and Parks	Fleming Tennis Center Building Replacement & expansion	3,200,000	-
Recreation and Parks	Minnick Park Improvements	3,000,000	-
Recreation and Parks	Ne Park at Kissingbower Road	500,000	-
Recreation and Parks	Pendleton King Park improvements	550,000	-
Recreation and Parks	Wood Park improvements	350,000	-
Recreation and Parks	Augusta Soccer Park improvements	3,000,000	-
Recreation and Parks	Hickman Park improvements	300,000	-
Recreation and Parks	MM Scott Park improvements	500,000	-
Recreation and Parks	Newman Tennis Center rebuild	7,500,000	7,000,000
Recreation and Parks	Sue Reynolds Park Improvements	750,000	-
Recreation and Parks	Diamond Lakes Regional Park master plan completion	80,000,000	-
Recreation and Parks	Gracewood park redesign	3,500,000	-
Recreation and Parks	McDuffie Woods park Building Replacement	7,500,000	-
Recreation and Parks	Henry H. Brigham Park improvements	2,000,000	-
Recreation and Parks	Woodlake Park Improvements	500,000	-
Recreation and Parks	Boykin Road Park improvements	150,000	-
Recreation and Parks	Butler Creek Park Improvements	500,000	-
Recreation and Parks	Bedford Heights Park improvements	150,000	-
Recreation and Parks	Big Oak Park improvements	1,000,000	-
Recreation and Parks	Eisenhower Park Improvements	3,500,000	-
Recreation and Parks	Warren Road Park Building Replacement	7,500,000	-
Recreation and Parks	Blythe Community Park Improvements	500,000	-
Recreation and Parks	Jamestown Park Improvements	500,000	-
Recreation and Parks	McBean Community Park improvements	1,000,000	-
Recreation and Parks	County Wide Field Lighting Improvements	5,000,000	5,000,000
Recreation and Parks	Program Administration	2,000,000	2,000,000

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Quality of Life Projects

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Recommended</u>
Recreation and Parks	Public Art	10,000,000	-
Transit	Bus Shelters	1,750,000	-
Augusta Library System	Bookmobile	291,000	-
Augusta Library System	Library Materials	250,000	-
Augusta Library System	Appleby Branch Renovations	663,100	-
Coliseum Authority	James Brown Arena Project	25,000,000	-
	Total - Quality of Life	<u>\$ 331,118,862</u>	<u>\$ 50,000,000</u>

Augusta Georgia
SPLOST 7
Project List - Administrator's Recommendation
General Government Projects

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Recommended</u>
Administration	Purchase of Cyber Center Parking Deck from URA	\$ 16,500,000	\$ 16,500,000
Central Services	Digital File Conversion	750,000	-
Fleet	Non Public Safety Vehicles and Equipment	11,052,250	-
Information Technology	Software Application Consolidation	5,000,000	-
Information Technology	Judicial Center AV System replacement	1,600,000	-
information Technology	Infrastructure replace	1,250,000	-
Information Technology	Redundant Fiber Ring	400,000	-
Administration	Program Administration	5,000,000	6,000,000
Administration	Interest on SPLOST 8 Bonds	4,000,000	4,000,000
		-	-
	Total - General Government	<u>\$ 45,552,250</u>	<u>\$ 26,500,000</u>

Augusta Georgia
SPLOST 8
Project List - Administrator's Recommendation
Infrastructure and Facilities Projects

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Recommended</u>
INFRASTRUCTURE			
Engineering	Grading and Drainage Stormwater	\$25,000,000	\$ 20,000,000
	Roadway Resurfacing - various roads (Contract / County Forces)		
Engineering		75,000,000	15,000,000
	Augusta Roadway Safety and Street Lighting Improvements and Operation	6,000,000	
Engineering			-
Engineering	East Augusta Road and Drainage - Phase VI	3,000,000	-
Engineering	East Augusta Road and Drainage - Phase VII	3,000,000	-
	East Augusta Road and Drainage Supplement - Phase IV & Phase V	2,000,000	
Engineering			-
Engineering	On-Call Construction	2,500,000	-
Engineering	Wrightsboro Rd Reconstruction - Supplement	3,000,000	-
Engineering	ADA Curb Cut/Sidewalk Improvements	6,000,000	-
Engineering	Walton Way Safety & Operational Improvements	10,000,000	-
Engineering	Benson Road Widening, Realignment and Improvements	17,755,000	-
Engineering	Wilkinson Garden Roadway & Drainage Improvements	8,000,000	-
Engineering	Ellis Street Improvements (11th Street to 5th Street)	7,500,000	-
	Hephzibah-Mcbean Road Resurfacing (Mike Padgett to Peach Orchard Rd)	4,500,000	
Engineering			-
	Story Mill Road Resurfacing (Fulcher Road to County Line)	2,600,000	
Engineering			-
Engineering	Meadowbrooks Drive Resurfacing	2,500,000	-
	Story Mill Road Resurfacing (Fulcher Road to County Line)	1,500,000	
Engineering			-
Engineering	Willis Forman Road Widening and Improvements	8,000,000	-
Engineering	Lake Dredging and Maintenance	4,000,000	-
Engineering	Flood Control Structures Compliance and Maintenance	3,500,000	-
	Roadway Improvements Projects-Subsurface Utilities Relocations	8,000,000	
Engineering			-
Engineering	Rocky Creek Flood Reduction Improvements	2,500,000	-
Engineering	Drainage Improvements Studies - Supplement	3,200,000	-
Engineering	Sidewalks Rehab/Replacement	2,500,000	-
Engineering	Trees Management and Removal	4,000,000	-
Engineering	On-Call Emergency Design Services	2,000,000	-
Engineering	On-Call Emergency Appraisal Services	1,000,000	-
Engineering	Traffic Operation Improvements	3,000,000	-
Engineering	Intersection Safety and Operational Improvements	3,500,000	-
Engineering	Augusta Entryway Enhancement and Upkeep	2,000,000	-
Engineering	General Bridge Rehab and Maintenance	2,500,000	-
Engineering	Machinery and Equipment	1,000,000	-
Engineering	Administration Engineering	9,500,000	7,000,000
AUD	Utilities relocation - TIA phase 2 projects	21,045,700	-
AUD	utilities relocation - SPLOST phase 8 projects	8,247,000	10,000,000
Augusta Regional Airport	SE Business Area Infrastructure Improvements	10,000,000	10,000,000
Augusta Regional Airport	Airport Landside Loop Roadway Rehabilitation	350,000	-
Augusta Regional Airport	Southern Ramp Rehabilitation	1,500,000	-

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Infrastructure and Facilities Projects

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Recommended</u>
Downtown Development Authority	5th Street Marina	2,922,556	-
Downtown Development Authority	James Brown Boulevard, phase 4	972,550	-
Downtown Development Authority	Jones Street Alley Improvements	1,102,000	-
	Total Infrastructure	<u>\$ 286,194,806</u>	<u>\$ 62,000,000</u>

Augusta Georgia
SPLOST 8
Project Request - Administrators Recommendation
Public Facilities

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Recommended</u>
Central Services	Juvenile Court Facility	\$ 14,350,000	\$ -
Central Services	Fleet Maintenance Office & Shops	6,635,100	6,600,000
Central Services	HCD Offices	736,000	736,000
Central Services	Engineering Administrative offices and Shops	2,813,200	-
Central Services	Engineering Warehouse & Storage	6,512,500	-
Central Services	Existing Facilities	10,000,000	13,464,000
Central Services	ADA upgrades	5,245,000	-
Central Services	Board of Elections Warehouse & Training Facility	800,000	800,000
Central Services	Animal Services Facility	8,000,000	8,000,000
	Total Government Facilities	\$ 55,091,800	\$ 29,600,000

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Project List - Administrators Recommendation
Economic Development

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Recommended</u>
Augusta Regional Airport	Airport Hanger Construction	\$ 8,900,000	\$ -
	Total Economic Development	<u>\$ 8,900,000</u>	<u>\$ -</u>

Augusta Georgia
SPLOST 8
Project List - Administrator's Recommendation
Other Government Projects - Blythe

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Recommended</u>
Blythe	Allocation by population (\$250 million total)	\$ 898,700	\$ 898,700
	Total - Blythe	<u>\$ 898,700</u>	<u>\$ 898,700</u>
Allocation by Population			
	Blythe	721	0.36%
	Hephzibah	4,011	2.00%
	Augusta	195,844	97.64%
	TOTAL	<u>200,576</u>	<u>100.00%</u>

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SPLOST 8
Project List - Administrator's Recommendation
Other Government Projects - Hephzibah

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Recommended</u>
Hephzibah	Allocation by population (\$250 million total)	\$ 4,999,400	\$ 4,999,400
	Total - Hephzibah	<u>\$ 4,999,400</u>	<u>\$ 4,999,400</u>
	Allocation by Population		
	Blythe	721	0.36%
	Hephzibah	4,011	2.00%
	Augusta	<u>195,844</u>	<u>97.64%</u>
	TOTAL	<u>200,576</u>	<u>100.00%</u>

Augusta Georgia
SPLOST 8
Project List - Administrator's Recommendation
NGO Agency Projects

<u>Agency</u>	<u>Project</u>	<u>Amount</u>	<u>Recommended</u>
Augusta Museum of History	James Brown Entertainment Wing	\$ 7,040,000	\$ -
Augusta Convention & Visitors Bureau	Debt Service - Augusta Inc. Building	2,449,475	-
Benchmark Higher Education Consulting	New Museum & Conference Center on James Brown Boulevard	50,000,000	-
<i>Augusta Mini Theatre</i>	<i>250 seat theater</i>	<i>5,000,000</i>	-
<i>Augusta Jewish Museum</i>	<i>Building Renovations</i>	<i>3,515,188</i>	-
<i>Georgia Museum of Military History</i>	<i>TBD</i>	<i>2,000,000</i>	-
<i>Imperial Theatre</i>	<i>Building Renovations</i>	<i>2,000,000</i>	-
	Total	<u><u>\$ 72,004,663</u></u>	<u><u>\$ -</u></u>