



FY2019 Consolidated Annual Performance Report



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2019 Consolidated Annual Performance and Evaluation Report (CAPER) summarize the results of activities that have taken place during Program Year 2019. The performance report must include a description of the resources made available, the investment of available resources, the geographic distribution and location of investments, the families and persons assisted (including the racial and ethnic demographics of persons assisted), actions taken to affirmatively further fair housing, and other actions indicated in the Consolidated Plan and the Action Plan.

The importance of timely and accurate performance reports cannot be overstated. Grantees should strive to ensure that all applicable deadlines are met. Performance reporting meets three basic purposes:

- Provides HUD with necessary information to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations;
- Provides information necessary for HUD's Annual Report to Congress, also statutorily mandated;
- Provides grantees an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in their Consolidated Plan.

Utilizing Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with Aids (HOPWA) and HOME Investment Partnership (HOME) funds Augusta - Richmond County, its sub recipients and Partner Agencies made substantial progress in accomplishing the goals outlined in the 2019-2019 5-Year Consolidated Plan.

The following are key accomplishments of the City's CDBG, ESG, HOME and HOPWA programs in 2019:

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition of Real Property	Affordable Housing	CDBG: \$	Buildings Demolished	Buildings	50	20	40.00%	-	-	-
Affordable Housing Creation	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	35	0	0.00%	-	-	-
Affordable Housing Creation	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	2	2	100.00%	7	7	100.00%
Affordable Housing Creation	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	78	156.00%	-	-	-
CHDO Set Aside, Operation and Administration	Affordable Housing	HOME: \$	Other	Other	1	1	100.00%	-	-	-
Community Facility Improvement	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	8128	325.12%	0	-	8128
Dilapidated Properties	Affordable Housing	CDBG: \$	Buildings Demolished	Buildings	100	20	20.00%	20	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	38	36	94.74%	3	0	0.00%

Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	12	14	116.67%	1	3	0.00%
Fair Housing	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	500	100.00%	500	500	100.00%
General Program Administration	Non-Housing Community Development Administration	CDBG: \$ / HOPWA: \$31468 / HOME: \$71902 / ESG: \$11386	Other	Other	1	1	100.00%	-	-	-
Home-ownership Assistance	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	34	-	-	-	-
Home-ownership Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	270	40	14.81%	30	23	76.67%
Housing Rehabilitation Program	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	235	143	60.85%	15	53	353.33%

Increase Housing for the Homeless	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	150	0	0.00%	-	-	-
Increase Housing for the Homeless	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	0	0	-	10	0	0.00%
Increase Housing Opportunities for PLWHA	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	160	-	30	33	110.00%
Increase Housing Opportunities for PLWHA	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	12	12	100.00%	-	-	-
Increase Housing Opportunities for PLWHA	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0	-	38	16	42.11%

Increase Provision of case management services	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10000	9842	98.42%	2000	3852	192.60%
Increase Rapid Re-Housing and Homeless Prevention	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	30	60.00%	15	33	220.00%
Increase Rapid Re-Housing and Homeless Prevention	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	20	13	65.00%	10	195	1,950.00%
Increase Rental Housing Opportunities	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	10	0	0.00%	7	0	0.00%
Increase Rental Housing Opportunities	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%	-	-	-

Permanent Supportive Housing	Homeless	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	30	45	150.00%	21	21	100.00%
Strategy for Persons with Special Needs	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	0	0.00%	-	-	-
Strategy for Persons with Special Needs	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0	-	100	0	0.00%
Strategy for Persons with Special Needs	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	10	10	100.00%	10	0	0.00%
Youth enrichment opportunities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	5559	111.18%	-	-	-

Youth enrichment opportunities	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	33	-	-	-	-
Youth enrichment opportunities	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	-	-	-	-

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Augusta - Richmond County identified several priority strategic goals in the 2015-19 5-Year Consolidated Plan. The following highlights some of Augusta-Richmond County's progress in meeting those goals.

1. Goal: Homeownership Assistance: 23 persons were provided Down Payment Assistance utilizing HOME funding in support of home purchases in program year 2019.
2. Goal: Housing Rehab: Housing Rehabilitation services through Augusta-Richmond County's Homeowner Rehab Program, administered by AHCD, remained an effective means of sustaining affordable home ownership in program year 2019. Utilizing available funding, 49 homeowner's properties were rehabilitated under this program in program year 2019.
3. Goal: Increase Housing Opportunities for PLWHA: Utilizing HOPWA funding, 125 persons with HIV were provided with rental assistance through the Short-Term Rent, Mortgage, and Utility Assistance (STRMU) program in program year 2019. Additionally, 32 persons with HIV were provided with short-term transitional housing from projects supported by HOPWA funding in program year 2019.
4. Goal: Increase Provision of Case Management Services: Augusta-Richmond County, through AHCD and in partnership with members of the local Continuum of Care (CoC), have continued to increase engagement efforts with persons experiencing or at-risk of homelessness through increased quantity and quality of case management services offered to those persons.
5. Goal: Increase Rapid Re-housing and Homeless Prevention: Augusta - Richmond County, through AHCD, has increased its provision of rental assistance to local residents experiencing housing instability. During the 2019 program year, it was anticipated that approximately 5 households would be able to be assisted through both Rapid Re-housing and Homeless prevention; performance far exceeded expectation as more than 48 persons were able to be assisted during the program year.

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CR-10 - Racial and Ethnic composition of families assisted
Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In addition to the numbers reflected above, 54 individuals assisted in the 2019 Program Year by Augusta's CDBG Public Service partners identified as "Other" or "Multi-racial." Also, 29 participants under Augusta's ESG Program identified as "Other" or "Multi-racial."

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,880,877	1,734,533
HOME	public - federal	1,146,628	262,603
HOPWA	public - federal	1,055,049	976,807
ESG	public - federal	150,447	1,842,728

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Area	55	55	
Central Business District	5	5	
Citywide	25	25	
LANEY-WALKER/BETHLEHEM NRS	15	15	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds were leveraged by additional private, state, and local funds, where applicable. The City complied with all HOME matching fund contribution requirements as outlined in 92.218 of the HOME regulations. These were satisfied with a mix of match carryover from prior years as well as other eligible sources. Likewise, Emergency Solutions Grant Program (ESG) match requirements were met by using CDBG and private (non-HUD) funds. These funds were matched on a dollar-for-dollar basis.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	4,891,285
2. Match contributed during current Federal fiscal year	1,133,650
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,024,935
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	6,024,935

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3152	02/27/2019	0	0	1,000	0	0	0	1,000
3155	01/28/2019	0	0	1,100	0	0	0	1,100
3162	03/12/2019	0	0	7,600	0	0	0	7,600
3164	03/06/2019	0	0	1,000	0	0	0	1,000
3199	07/19/2019	0	0	7,100	0	0	0	7,100
3200	07/12/2019	0	0	1,500	0	0	0	1,500
3202	07/15/2019	0	0	3,000	0	0	0	3,000
3205	09/06/2019	0	0	1,100	0	0	0	1,100
LWB Bond Funds	12/31/2019	766,874	0	0	0	0	766,874	766,874
UDAG PI	12/31/2019	2,838	0	0	0	0	0	2,838
Wells Fargo Payments	12/31/2019	340,538	0	0	0	0	0	340,538

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,545,349	301,814	838,868	0	1,008,295

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	0
Number of Non-Homeless households to be provided affordable housing units	120	0
Number of Special-Needs households to be provided affordable housing units	150	0
Total	370	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	19
Number of households supported through The Production of New Units	18	0
Number of households supported through Rehab of Existing Units	15	19
Number of households supported through Acquisition of Existing Units	5	0
Total	58	38

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Cuts to Federal funding and delays in distribution of that funding have created unanticipated difficulties and negatively impacted the ability of Augusta - Richmond County to meet the goals established in the Consolidated Plan. Additionally, Augusta Housing and Community Development (HCD) has experienced a change in senior leadership with a new Deputy Director and several changes to management staff during the 2019 program year. This has led to a refocusing of HCD's efforts to address affordable housing, economic

development, homelessness and other special needs. As a result of these difficulties and with consideration of some of the related augmentation to departmental strategies, there is a reduction of actual performance compared to the listed goals established in the 2015-19 Consolidated Plan.

The City of Augusta substantially amended the current Consolidated Plan during the 2019 Program Year to refocus resources on the creation of Affordable Housing opportunities and Economic Development projects in low and moderate income areas of Augusta. This Substantial Amendment reflected a refocusing of HCD's efforts to address the most pressing and evolving needs of the citizenry of the local community. A second Substantial Amendment request will aim to reallocate prior year resources to address the underserved goals of Elimination of Slum and Blight conditions through Clearance and Demolition activities, while also increasing the access to affordable housing, both rental and homeownership, through additional Affordable Housing Activities. Continued investment in the community's locally owned small businesses will also be addressed through an expansion of the Department's Economic Development Micro Enterprise Training goals in the current Consolidated Planning Period.

Discuss how these outcomes will impact future annual action plans.

Cuts to Federal funding and delays in distribution of that funding have created unanticipated difficulties and negatively impacted the ability of Augusta - Richmond County to meet the goals established in the Consolidated Plan. As a result, there is a reduction of actual performance compared to the listed goals established in the 2015-19 Consolidated Plan.

Affordable housing production and acquisition rebounded in 2015 as the housing market continued to recover. Augusta - Richmond County's Homeowner Rehabilitation program continues to be a highly efficient application of CDBG funds for achieving the community housing priorities:

- Maintaining affordable housing
- Maintaining quality housing
- Reducing Blight
- Assisting Special Needs

The need for assistance is far greater than currently available resources. Most challenging is capacity to address major improvements such as roof repairs, which is the most critical measure for preserving housing by preventing water intrusion. Exterior paint improvements from the Emergency Paint program continue to be an effective tool for combating blight by improving the visual appearance of the neighborhood. Lead paint testing and lead safe procedures are a core component of preparing homes for paint and paint-disturbing repairs.

Qualifying potential homeowners for mortgages continues to be a challenge in the Augusta - Richmond

County housing market. The customer pipeline from first contact to closing can be long, with many opportunities to find competitive alternatives in suburban markets. New clients are screened to categorize client readiness for a home purchase and offered assistance or directed to resources for addressing barriers to home ownership.

The public private partnerships generate effective earned-media attention for programs and home ownership opportunities. On the other hand, news reports of crime in neighborhoods with considerable HOME investment discourage newcomers and reinforce the historic perception on the area.

New infill housing funded with federal assistance is sustainably constructed to minimize environmental impacts and maximize indoor environmental quality and energy efficiency. These high performance homes offer lower operational cost for energy and maintenance, but cost more to build. A large portion of potential buyers purchase homes based on price per square foot or based on upgraded finishes they can see, rather than premium home performance systems such as spray-foam encapsulated attics, Energy STAR certified appliances and high efficiency lighting.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Homeless Outreach in Augusta-Richmond County is facilitated primarily through sponsored community outreach events, principally the Homeless Stand Down hosted in partnership between the local VA and Continuum of Care (CoC) membership, and the PATH Resource Fair, hosted by the community's PATH Outreach Team at Serenity Behavioral Health. Additional efforts at outreach and engagement occur periodically through events like the annual Point-in-Time Count, and on an on-going basis by the day-to-day activities of the PATH Outreach Team from Serenity.

Addressing the emergency shelter and transitional housing needs of homeless persons

People become homeless for a number of reasons including evictions, inability to pay rent, health problems, domestic violence and family conflicts, substance abuse issues, poverty and unemployment, inadequate supply of affordable housing, physical and mental disabilities and inadequate institutional discharge policies and procedures.

The City of Augusta continues to provide CDBG and ESG funds annually to agencies carrying out homelessness prevention activities. Funds were provided to Action Ministries, East Augusta CDC, CSRA EOA, Hope House, SAFE Homes of Augusta, Salvation Army, St. Stephens Ministries and United Way to provide rental assistance to homeless persons to prevent eviction.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

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The City of Augusta continues to provide CDBG, and ESG funds annually to agencies carrying out homelessness prevention activities. Funds were provided to Action Ministries, East Augusta CDC, CSRA EOA, Hope House, SAFE Homes of Augusta, Salvation Army, St, Stephens Ministries and United Way to provide rental assistance to homeless persons to prevent eviction or rapidly rehouse person who are evicted.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Salvation Army has a Housing Coordinator who assists residents in locating housing. Action Ministries employs a Home Search Coordinator that assists homeless individuals in locating housing. Also, Action Ministries provides furniture items to registered agencies and individuals to assist with the furnishings of their residences.

CSRA Economic Opportunity Authority, Beulah Grove Resource Center, Salvation Army and SAFE Homes assist individuals and families with rental and utility deposits and at times transportation assistance. Emergency Shelter/Solutions Grant and Community Development Block Grant funds were provided to the aforementioned agencies to assist with the operation of their programs.

The Housing Authority extends priority status in its public housing programs to homeless persons in transition.

Goodwill Industries also operates three local facilities providing job training and job placement services to homeless persons seeking employment

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Augusta Housing Authority is an independent public corporation, funded primarily by the U.S. Department of Housing and Urban Development (HUD). The Housing Authority is not a City Department; therefore, the actions that they may take to foster public housing improvements and improve resident initiatives to become more involved in management and participate in homeownership are limited within the scope of this plan.

The Housing Authority currently operates and maintains thirteen (13) public housing developments in Augusta-Richmond County. Together, these properties house 4,967 people in 2,128 living units. In addition, the PHA administers another 3,674 units under the Section 8 Housing Assistance Payment Program located on scattered sites throughout the city. The 3,674 units consists of 3,579 Section 8 Housing Choice Vouchers and 95 HUD-VASH Vouchers with a total resident count of 11,238 family members during Year 2019.

The quality of the housing units owned by the Authority is good and maintenance is excellent. Relating to this, the evaluation method used by HUD for judging the successful operation of a housing authority is the Public Housing Assessment System (PHAS). The Augusta Housing Authority continually has a high performing status for both their Section 8 (SEMAP) and Public Housing Programs.

The annual budget for the Housing Authority exceeds \$20 million and includes expenditures to operate and maintain the public housing projects, provide housing assistance payments to Section 8 program participants, make capital improvements, provide security and other community services, and overall administration of the program. The Public Housing Program is divided in four (4) areas which consist of: Allen Homes, MM Scott, Oak Pointe, Cherry Tree Crossing, Peabody Apartments, Hal Powell, Ervin Towers, Olmstead Homes, Jennings Place, Dogwood Terrace, Barton Village (some areas), 12 units at Legacy at Walton Oaks and Overlook Apartments.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority strives to continue to improve resident initiatives through innovation in program design, adding new programs through special grant programs and maintaining a close relationship with the residents. The Authority continues to build new partnerships and seek new resources in the local community as well as nationwide.

It offers the Section 8(y) Homeownership Program to its residents. This program is designed to promote and support homeownership for first-time homebuyers and allows one of more family members to purchase a house. The program permits participants who meet the general requirements for admission into the public housing Section 8 Housing Choice Voucher Program the option of purchasing a home with their assistance

rather than renting.

The Authority provides academic assistance to youth and adults living in public housing. Each year, the Authority provides scholarships to resident youth and adults that will attend either college or technical school. In addition the Authority offers after-school tutoring programs a GED program for adults, an adult literacy program, special tutoring in math and reading for the youth and a Neighborhood Networks Center where residents can have access to computers, the internet and additional training.

The Authority works closely with residents who experience special problems. A drug abuse counselor assists residents with drug treatment and counseling. Provisions are made for the senior residents as well. Specific events for the seniors include Senior Health Fairs and Screenings, a Senior Olympics, an Old Fashioned Costume party and holiday activities. A Senior Services Coordinator is employed to provide a number of activities including case management. A partnership with JWC Helping Hand, which received a ROSS (Resident Opportunities for Self-Sufficiency) grant, provides a variety of services for the senior and disabled residents. Included are home care and assistance from housekeeping aides.

Actions taken to provide assistance to troubled PHAs

The Augusta Housing Authority is not considered a "troubled" PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The cost of housing and incentives to develop, maintain and improve affordable housing are all affected by public policies. Augusta Housing and Community Development understands that certain public policies can, at times, create barriers to housing affordability through increases in cost of housing and other related factors. Through AHCD's efforts to ameliorate those barriers, efforts are regularly made to engage local officials in educational opportunities to better understand the barriers that public policy can create and offer insights as to how these policies can be reassessed to meet the needs of the low-income residents of the community.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Augusta - Richmond County is continuing in its effort to remove obstacles to meeting under-served needs throughout the community. Underserved needs for low income persons in Augusta include but are not limited to: Housing, Special Needs of the Non-Homeless, Homelessness, Non-Housing Community Development Needs (Public Facilities, Public Services, Infrastructure, Education, Public Safety, Economic Development and Workforce Development). To meet these needs, many obstacles exist.

Funding remains the largest obstacle to meeting under-served needs. To address this issue, the City leverages its limited resources by encouraging partnerships among the many nonprofit and for-profit organizations and urges them to apply to HUD, other Federal agencies, the State and foundations for resources.

Additionally, the City has made a commitment to budget CDBG funds at the maximum allowable for public services activities to offer citizens much needed programs and services in the area of literacy, youth activities, senior services, violence prevention, meals and transportation for the homeless, health care assistance for low income families.

Unmet housing needs are addressed through the City's Housing Rehabilitation Program, Emergency Repair Program, Paint Program and new construction of housing by the local CHDOs and other developers.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As part of Augusta - Richmond County's strategy to address the obstacles to meeting the needs of the underserved population of the local community, Augusta - Richmond County through Augusta Housing and Community Development (AHCD) directs resources to local community programs in targeted re-development areas. AHCD annually provides local community organizations with resources to carry out the objectives

listed in the community's Consolidated Plan. These funds are used for various community services including after-school programs, workforce development, elderly care, housing rehabilitation, rent support and assistance and many others.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The primary purpose of the City's programs is to reduce the number of persons and families living in poverty by providing social and economic opportunities via development, housing, social services and other activities that provide lower income persons an opportunity to improve their living standards. The primary goal of all the projects funded during program year 2019 was to reduce poverty in the local community.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Housing and Community Development Department administers the CDBG, HOME, ESG and HOPWA Programs. This department continually forms new partnerships with local nonprofit organizations, developers, the private sector and other local resources to implement the Consolidated Plan. Housing efforts are coordinated through five (5) CHDOs, Antioch Ministries, 30901 Development Corporation, East Augusta CDC, Laney-Walker Development Corporation and Promise Land CDC; and three (3) non-profits, Augusta Neighborhood Improvement Corporation, South Augusta Redevelopment and Sand Hills Urban Development. Fair housing issues are handled by HCD and HUD. The Augusta Continuum of Care system is coordinated by the City with the assistance of homeless providers.

CDBG, HOME, ESG and HOPWA funds are provided to non-profits through a competitive application process. The coordination of multiple funding sources allows for better coordination and usage of limited funding resources to meet the variety of needs of low income individuals and families. The City's HCD Department takes the lead to ensure appropriate coordination of the following:

- Providing technical assistance to potential sub-recipients.
- Carry out the statutory requirements of the CDBG, HOME, ESG and HOPWA programs.
- Encourage local financial institutions to become partners in affordable housing projects.
- Manage planning studies for neighborhoods.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As grantee and recipient of Emergency Solution Grant funds, Augusta - Richmond County, through its sub-recipient Partner Agencies, assists individuals at risk of homelessness by providing financial assistance for rent, moving and utility assistance.

During the 2019 Program Year, Augusta-Richmond County continued to coordinate its efforts with that of the

local Public Housing Authority, Augusta Housing Authority, and the local social service Partner Agencies within the local Continuum of Care (GA-504). Also during 2019, the City continued to encourage its sub-recipients to consolidate funding applications to ensure a more cohesive service delivery.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a).

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Grantee (HCD) shall work over the course of the next several fiscal years to effectively address those ailments and impediments outlined in the A&I Study. However, the Grantee shall continue to: Actively seek a Fair Housing entity to assist with providing directions in how to implement a fair housing program and how to get the local stakeholders involved and provide educational information to residents about fair housing and guidance on how to file housing discrimination claims.

Additionally, the Grantee has worked to enhance first-time homebuyer training programs that are within the domain of the Housing and Community Development Department:

- Promote outreach and education related to credit for prospective homebuyers. Include enhanced financial literacy for senior high school students.
- Address establishment and wise use of good credit, including a discussion that educates prospective credit consumers about predatory lending practices
- Identify the attributes of predatory loans
- Create list of lenders that have targeted Augusta, Georgia citizens with predatory mortgages

The Grantee has continued to attend first time homebuyer classes and work with housing counseling agencies to find the best way to implement an education component to syllabus. The purpose of this section will be to educate potential homebuyers on the importance of maintaining good credit and avoid predatory lending practices.

AHCD has held meetings to discuss fair housing and affordable housing. Meetings were held with the local housing nonprofits and CHDOs, public hearings, weekly real estate meetings, and monthly neighborhood association meetings. Staff members from HOME and CDBG programs continue to discuss ways to reach out to various groups and entities regarding fair housing education.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements. The City currently uses various administrative mechanisms to track and monitor the progress of HUD-funded projects that are under its control and jurisdiction. The goal is to ensure that Consolidated Plan related programs and activities are carried out in a timely manner in accordance with federal regulations and other statutory or regulatory requirements. The primary monitoring goals of the City is to provide technical assistance, identify deficiencies and promote corrections in order to improve, reinforce or augment the community's Consolidated Plan performance.

The City monitors all CDBG, ESG, HOME and HOPWA sub-recipient activities as required by HUD in accordance with the agreement between the agency and the City. Sub-recipients are required to submit monthly and annual program and financial reports to facilitate monitoring. Site visits are conducted at least twice a year and an in-depth monitoring is conducted once a year. Annual monitoring includes ensuring that the sub-recipients, including Community Housing Development Organizations, comply with the terms of their agreements, including income and client eligibility, rents, reporting requirements, timeliness, sales prices, values, property standards, affirmative marketing, periods of affordability, relocation and fair housing. For established agencies, the City may choose to conduct a desk monitoring for agencies providing public services.

Once the on-site annual monitoring is complete, the monitor prepares a formal written letter describing the results of the visit, which may include recognition of strengths and weaknesses, findings and/or concerns. If a finding is issued, the monitoring follow-up letter identifies a deadline for when the issues must be corrected. A written record, which includes the completed monitoring checklist and the follow-up letter are kept on file with the sub-recipient's grant agreement and reports.

Other efforts include ongoing communication with sub-recipients through the provision of on-site technical assistance. Frequent telephone contacts, written communications, analysis of reports and annual audits, administrative and environmental guidance by City staff provide a basis for review and monitoring.

City staff is also responsible for monitoring Federal Labor Standards requirements (Davis-Bacon, Contract Work Hours and Safety Standards Act, etc.) on an on-going basis. In addition, the City's Internal Auditor conducts an annual audit of programs and activities that are covered by the Federal Labor Standards and

administered by the City.

The City performed an on-site in-depth annual monitoring of CDBG, ESG and HOPWA public service agencies, public facilities and Facades. Also, monitoring was conducted monitoring on five (5) Community Housing Development Organizations (CHDO) and three (3) non-profit organizations – concerns, if any, were addressed and corrected.

Of the public service agencies monitored, ongoing problems that the City encounters are the slow expenditure of funds and tardiness in submitting progress reports. For housing organizations, timely expenditure of funds and selling of houses are noted concerns.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Augusta – Richmond County carefully follows the process that is outlined in the City of Augusta’s Housing and Community Development Department’s Citizen Participation Plan. Within the Augusta – Richmond County Consolidated Plan Submission for U.S. Department of Housing and Urban Development (HUD) Programs (CDBG, ESG, HOME and HOPWA), the Citizen Participation Plan is designed to assure citizen involvement. Augusta – Richmond County complies with the HUD citizen participation requirements listed in the code of federal regulations at 24CFR91.105. The draft CAPER was made available at the Augusta Housing and Community Development Department office. Notification of the draft 2019 Consolidated Annual Performance Evaluation Report (CAPER) was published on the City’s website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

AHCD inspects all rental projects annually. There are currently six HOME rental projects and all except one has been inspected. The final unit is scheduled to be inspected in April.

All inspected units were deemed to be in compliance with Housing Quality Standards. The review of tenant files demonstrated compliance with HOME rent and income certification requirements and documentation. Review of management practices also appear to be in compliance with HOME requirements, including Tenant Selection Plan, Affirmative Fair Housing Marketing Plan and Waiting List.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Augusta - Richmond County, through Augusta Housing and Community Development (AHCD), affirmatively markets its housing to all eligible income groups; applicants will not be steered to a particular site based solely on the household's income. AHCD works with local non-profit and for-profit organizations and we ensure that all applicable Fair Housing laws are followed. AHCD utilizes traditional media outreach and online/social media tactics that work in tandem to enhance each other. One of the best practices utilized thus far is personal testimonials from previous homeowners/renters.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

2019 Home Program Income received = \$409,142.32 - \$5000 drawn against 2013 program year and \$26,750.93 drawn against 2014 program year, leaving a balance of \$377,391.39. Additional transactions have been registered in Augusta-Richmond County's General Ledger but not reflected in IDIS totaling \$1,374.41. Please see the Chart labeled 2019 HOME Program Income Reconciliation Chart for further detail.

2019 HOME Program Income expended = \$49,398.08. In Program Year 2019, HOME Program Income was appropriated to 8 HOME projects.

Project details and tenant characteristics are in the table below:

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

N/A

DRAFT

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	150	172
Tenant-based rental assistance	0	33
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	10	11
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	10	5

Table 14 – HOPWA Number of Households Served

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	AUGUSTA
Organizational DUNS Number	073438418
EIN/TIN Number	582204274
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Augusta CoC

ESG Contact Name

Prefix	Mr
First Name	DANIEL
Middle Name	J
Last Name	EVANS
Suffix	0
Title	Community Development Manager

ESG Contact Address

Street Address 1	510 Fenwick Street
Street Address 2	0
City	Augusta
State	GA
ZIP Code	30901-
Phone Number	7068211797
Extension	2886
Fax Number	7064693349
Email Address	DEVANS2@AUGUSTA.GOV

ESG Secondary Contact

Prefix	Ms
First Name	Shauntia
Last Name	Lewis
Suffix	0
Title	Deputy Director
Phone Number	7068211797
Extension	2868
Email Address	slewis@augustaga.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2019
Program Year End Date 12/31/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CSRA ECONOMIC OPPORTUNITY AUTHORITY, INC.

City: Augusta

State: GA

Zip Code: 30901, 2127

DUNS Number: 092148261

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 18000

Subrecipient or Contractor Name: SALVATION ARMY, AUGUSTA

City: Augusta

State: GA

Zip Code: 30901, 1032

DUNS Number: 124261228

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: SAFE HOMES OF AUGUSTA, INC.

City: Augusta

State: GA

Zip Code: 30914, 3187

DUNS Number: 030140326

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: Action Ministries

City: Augusta

State: GA

Zip Code: 30901, 2424

DUNS Number: 771498500

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: Augusta Housing and Community Development

City: Augusta

State: GA

Zip Code: 30901, 2902

DUNS Number: 073438418

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 23399

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CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	43,800
Total Number of bed-nights provided	38,308
Capacity Utilization	87.46%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Augusta - Richmond County's Performance Data, which was developed in consultation with the local Continuum of Care (GA-504), is as follows:

Performance Measures

- Homeless Prevention Goal: Total unduplicated count of persons receiving rent assistance: 78
- Project Outcome Data: 78 persons received rent assistant during program year 2019

Performance Measure

- Homeless Shelter Goal: Total unduplicated count of persons receiving overnight shelter: 1798
- Project Outcome Data: 1798 persons received overnight shelter during program year 2019.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	23,506	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	23,506	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	37,793	45,224	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	37,793	45,224	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	50,000	62,343	0

Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	50,000	62,343	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	12,088	0	0
HMIS	0	0	0
Administration	11,315	1,465	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	134,703	109,033	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	22,806	14,912	0
State Government	25,000	0	0
Local Government	14,507	20,735	0
Private Funds	22,234	123,172	0
Other	50,500	29,246	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	135,047	188,065	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	269,750	297,098	0

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

FY2019 HESG CAPER Augusta

DRAFT

HUD ESG CAPER FY2020

Grant: **ESG: Augusta-Richmond County - GA - Report** Type: **CAPER**

Report Date Range

1/1/2019 to 12/31/2019

Q01a. Contact Information

First name	Hawthorne
Middle name	E
Last name	Weicher, Jr.
Suffix	
Title	Mr.
Street Address 1	510 Ferwick Street
Street Address 2	PO BOX 10104
City	Augusta
State	Georgia
ZIP Code	30901
E-mail Address	hweicher@augustaga.gov
Phone Number	(706)821-1797
Extension	
Fax Number	(706)724-6951

Q01b. Grant Information

As of 6/12/2020

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020						
2019	E18MC130003	\$150,447.00	\$22,989.91	\$127,457.09	10/23/2019	10/23/2021
2018	E18MC130003	\$148,479.00	\$117,599.57	\$30,879.43	10/18/2018	10/18/2020
2017	E17MC130003	\$150,876.00	\$134,702.66	\$16,173.34	10/19/2017	10/19/2019
2016	E16MC130003	\$152,133.00	\$152,133.00	\$0	8/3/2016	8/3/2018
2015	E15MC130003	\$151,819.00	\$148,921.59	\$2,897.41	6/24/2015	6/24/2017
2014	E14MC130004	\$142,879.99	\$142,879.99	\$0	6/30/2014	6/30/2016
2013	E13MC130004	\$125,715.00	\$125,715.00	\$0	9/6/2013	9/6/2015
2012						
2011						
Total		\$1,022,346.99	\$844,941.72	\$177,407.27		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	2
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	1

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
CSRA EOA	CSR	Richmond Rapid ReHousing (ESG - GA504)	21638	13				GA-504	130192	0	ClientTrack by Eccovia Solutions	2019-01-01	2019-12-31	Yes	Yes
Augusta Housing & Community Development Dept	AHD	HCD Homeless Prevention	21714	12				GA-504	190142	0	ClientTrack by Eccovia Solutions	2019-01-01	2019-12-31	Yes	Yes
The Salvation Army - Augusta	SA4	SAArmy - Augusta ES 3-6-9 Mens(ES 504)	21270	1	0			GA-504	130192	0	ClientTrack by Eccovia Solutions	2019-01-01	2019-12-31	Yes	Yes
The Salvation Army - Augusta	SA4	SAArmy - Augusta ES 3-6-9 Womens (ES 504)	21271	1	0			GA-504	130192	0	ClientTrack by Eccovia Solutions	2019-01-01	2019-12-31	Yes	Yes
The Salvation Army - Augusta	SA4	SAArmy Augusta ES 3-6-9 Women and Families	21273	1	0			GA-504	130192	0	ClientTrack by Eccovia Solutions	2019-01-01	2019-12-31	Yes	Yes
The Salvation Army - Augusta	SA4	SAArmy Augusta ES Families DCA (ESG-ES-504)	20536	1	0			GA-504	130192	0	ClientTrack by Eccovia Solutions	2019-01-01	2019-12-31	Yes	Yes
The Salvation Army - Augusta	SA4	SAArmy Augusta ES Men DCA (ESG-ES-504)	20534	1	0			GA-504	130192	0	ClientTrack by Eccovia Solutions	2019-01-01	2019-12-31	Yes	Yes
The Salvation Army - Augusta	SA4	SAArmy Augusta ES Single Women DCA (ESG-ES-504)	20535	1	0			GA-504	130192	0	ClientTrack by Eccovia Solutions	2019-01-01	2019-12-31	Yes	Yes
The Salvation Army - Augusta	SA4	SAArmy Augusta Skills Training (ES-504)	20539	1	0			GA-504	130192	0	ClientTrack by Eccovia Solutions	2019-01-01	2019-12-31	Yes	Yes
SAFE Homes of Augusta	SAF	Safe Homes of Augusta Emergency DCA ESG-ES-501	21005	1	0			GA-504,GA-501,GA-504	130192	1	ClientTrack by Eccovia Solutions	2019-01-01	2019-12-31	Yes	Yes
SAFE Homes of Augusta	SAF	Safe Homes of Augusta DCA (ESG-RRH-501)	21004	13				GA-504,GA-501		1	ClientTrack by Eccovia Solutions	2019-01-01	2019-12-31	Yes	Yes

Q05a: Report Validations Table

Total Number of Persons Served	1497
Number of Adults (Age 18 or Over)	1071
Number of Children (Under Age 18)	425
Number of Persons with Unknown Age	1
Number of Leavers	1250
Number of Adult Leavers	939
Number of Adult and Head of Household Leavers	942
Number of Stayers	247
Number of Adult Stayers	132
Number of Veterans	109
Number of Chronically Homeless Persons	46
Number of Youth Under Age 25	109
Number of Parenting Youth Under Age 25 with Children	31
Number of Adult Heads of Household	1054
Number of Child and Unknown-Age Heads of Household	4
Heads of Households and Adult Stayers in the Project 365 Days or More	6

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	20	3	80	103	6.88 %
Date of Birth	1	0	2	3	0.20 %
Race	1	0		1	0.07 %
Ethnicity	0	1		1	0.07 %
Gender	0	0		0	0.00 %
Overall Score				105	7.01 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	2	0.13 %
Relationship to Head of Household	7	0.47 %
Client Location	69	6.52 %
Disabling Condition	32	2.14 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	14	1.12 %
Income and Sources at Start	80	7.56 %
Income and Sources at Annual Assessment	5	83.33 %
Income and Sources at Exit	28	2.97 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	957	--	--	16	23	19	2.40 %
TH	0	0	0	0	0	0	--
PH (All)	95	0	1	1	1	1	2.11 %
Total	1052	--	--	--	--	--	2.38 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	275	289
1-3 Days	209	76
4-6 Days	126	34
7-10 Days	80	39
11+ Days	625	812

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1071	861	210	--	0
Children	425	--	412	13	0
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	0	0	0	0	0
Total	1497	861	622	13	1
For PSH & RRH – the total persons served who moved into housing	17	3	14	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1058	855	200	2	1
For PSH & RRH – the total households served who moved into housing	9	3	6	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	70	61	9	0	0
April	112	102	9	1	0
July	168	157	11	0	0
October	75	68	7	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	528	519	9	0
Female	541	341	200	0
Trans Female (MTF or Male to Female)	1	0	1	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	1071	861	210	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	226	223	3	0
Female	199	189	10	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	425	412	13	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	1	0	0	0	1

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	755	226	49	413	66	1	0
Female	740	199	59	451	31	0	0
Trans Female (MTF or Male to Female)	1	0	0	1	0	0	0
Trans Male (FTM or Female to Male)	1	0	1	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	1497	425	109	865	97	1	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	150	--	147	3	0
5 - 12	212	--	203	9	0
13 - 17	63	--	62	1	0
18 - 24	108	77	31	--	0
25 - 34	296	178	106	--	0
35 - 44	205	157	48	--	0
45 - 54	206	191	15	--	0
55 - 61	166	160	6	--	0
62+	100	98	2	--	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	0	0	0	0	0
Total	1497	861	622	13	1

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	343	268	75	0	0
Black or African American	1094	565	515	13	1
Asian	5	5	0	0	0
American Indian or Alaska Native	6	5	1	0	0
Native Hawaiian or Other Pacific Islander	20	5	15	0	0
Multiple Races	28	12	16	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	1497	861	622	13	1

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1423	827	582	13	1
Hispanic/Latino	73	33	40	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	1497	861	622	13	1

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults C	With Only Children	Unknown Household Type
Mental Health Problem	217	193	13	10	--	0	1
Alcohol Abuse	41	40	0	0	--	0	1
Drug Abuse	36	35	1	0	--	0	0
Both Alcohol and Drug Abuse	29	27	1	1	--	0	0
Chronic Health Condition	151	131	13	7	--	0	0
HIV/AIDS	8	8	0	0	--	0	0
Developmental Disability	115	87	6	22	--	0	0
Physical Disability	183	170	11	2	--	0	0

C The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults C	With Only Children	Unknown Household Type
Mental Health Problem	205	180	14	10	--	0	1
Alcohol Abuse	37	36	0	0	--	0	1
Drug Abuse	31	30	1	0	--	0	0
Both Alcohol and Drug Abuse	28	26	1	1	--	0	0
Chronic Health Condition	134	117	12	5	--	0	0
HIV/AIDS	5	5	0	0	--	0	0
Developmental Disability	104	77	6	21	--	0	0
Physical Disability	169	156	11	2	--	0	0

C The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults [Ⓒ]	With Only Children	Unknown Household Type
Mental Health Problem	14	13	0	1	--	0	0
Alcohol Abuse	4	4	0	0	--	0	0
Drug Abuse	4	4	0	0	--	0	0
Both Alcohol and Drug Abuse	2	2	0	0	--	0	0
Chronic Health Condition	14	13	0	1	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	10	8	0	2	--	0	0
Physical Disability	15	15	0	0	--	0	0

[Ⓒ] The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	218	113	103	2	0
No	838	731	106	0	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	19	17	2	0	0
Total	1075	861	211	2	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	182	88	92	2	0
No	36	25	11	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	218	113	103	2	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	253	194	58	1	0
Transitional housing for homeless persons (including homeless youth)	3	2	1	0	0
Place not meant for habitation	386	355	30	0	1
Safe Haven	28	23	5	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing [Ⓒ]	0	0	0	0	0
Subtotal	670	574	94	1	1
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	9	9	0	0	0
Substance abuse treatment facility or detox center	10	10	0	0	0
Hospital or other residential non-psychiatric medical facility	26	26	0	0	0
Jail, prison or juvenile detention facility	27	27	0	0	0
Foster care home or foster care group home	1	1	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal	75	75	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	3	3	0	0	0
Owned by client, no ongoing housing subsidy	9	7	2	0	0
Owned by client, with ongoing housing subsidy	3	1	2	0	0
Rental by client, with RRH or equivalent subsidy	1	1	0	0	0
Rental by client, with HCV voucher (tenant or project based)	2	1	1	0	0
Rental by client in a public housing unit	5	0	5	0	0
Rental by client, no ongoing housing subsidy	50	21	29	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	1	0	1	0	0
Hotel or motel paid for without emergency shelter voucher	63	46	16	1	0
Staying or living in a friend's room, apartment or house	77	49	28	0	0
Staying or living in a family member's room, apartment or house	92	63	29	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	24	20	4	0	0
Subtotal	330	212	117	1	0
Total	1075	861	211	2	1

[Ⓒ] Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	651	1	582
\$1 - \$150	6	0	7
\$151 - \$250	11	0	11
\$251 - \$500	27	0	20
\$501 - \$1000	213	0	189
\$1,001 - \$1,500	61	0	61
\$1,501 - \$2,000	23	0	27
\$2,001+	20	0	15
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	59	0	27
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	--	126	--
Number of Adult Stayers Without Required Annual Assessment	--	5	--
Total Adults	1071	132	939

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	138	0	127
Unemployment Insurance	4	0	5
SSI	111	0	102
SSDI	90	0	80
VA Service-Connected Disability Compensation	18	0	21
VA Non-Service Connected Disability Pension	4	0	3
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	1
TANF or Equivalent	9	0	7
General Assistance	0	0	0
Retirement (Social Security)	14	0	12
Pension from Former Job	4	0	4
Child Support	24	0	18
Alimony (Spousal Support)	1	0	0
Other Source	5	0	4
Adults with Income Information at Start and Annual Assessment/Exit	--	1	859

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	25	51	76	32.70 %	4	49	53	7.74 %	0	0	0	--
Supplemental Security Income (SSI)	66	20	86	76.98 %	3	10	13	23.15 %	0	0	0	--
Social Security Disability Insurance (SSDI)	58	13	71	81.54 %	6	3	9	66.89 %	0	0	0	--
VA Service-Connected Disability Compensation	13	8	21	62.00 %	1	0	1	100.00 %	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	1	1	0.00 %	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	1	0	1	100.00 %	2	4	6	33.33 %	0	0	0	--
Retirement Income from Social Security	8	4	12	67.00 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	4	0	4	100.00 %	0	0	0	--	0	0	0	--
Child Support	1	1	2	50.00 %	2	13	15	13.27 %	0	0	0	--
Other source	3	4	7	42.57 %	0	2	2	0.00 %	0	0	0	--
No Sources	116	392	508	23.03 %	7	67	74	9.68 %	0	0	0	--
Unduplicated Total Adults	271	488	759		19	135	154		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	270	1	238
WIC	3	0	2
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	2	0	3

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	576	0	430
Medicare	107	0	98
State Children's Health Insurance Program	4	0	3
VA Medical Services	44	0	34
Employer Provided Health Insurance	23	0	14
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	6	0	8
State Health Insurance for Adults	3	0	2
Indian Health Services Program	1	0	0
Other	14	0	17
No Health Insurance	702	1	660
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	82	12	36
Number of Stayers Not Yet Required to Have an Annual Assessment	--	234	--
1 Source of Health Insurance	652	0	504
More than 1 Source of Health Insurance	62	0	50

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	447	436	11
8 to 14 days	125	114	11
15 to 21 days	88	80	8
22 to 30 days	150	132	18
31 to 60 days	273	207	66
61 to 90 days	108	81	27
91 to 180 days	114	82	32
181 to 365 days	178	117	61
366 to 730 days (1-2 Yrs)	14	1	13
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1497	1250	247

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	7	2	5	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	5	0	5	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	3	1	2	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	15	3	12	0	0
Average length of time to housing	18.40	20.33	17.92	--	--
Persons who were exited without move-in	89	24	63	2	0
Total persons	104	27	75	2	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	447	285	158	3	1
8 to 14 days	125	86	39	0	0
15 to 21 days	88	36	51	1	0
22 to 30 days	150	78	70	2	0
31 to 60 days	273	147	124	2	0
61 to 90 days	108	62	46	0	0
91 to 180 days	114	78	36	0	0
181 to 365 days	178	84	89	5	0
366 to 730 days (1-2 Yrs)	14	5	9	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1497	861	622	13	1

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	675	419	253	3	0
8 to 14 days	109	67	42	0	0
15 to 21 days	55	32	23	0	0
22 to 30 days	35	31	4	0	0
31 to 60 days	65	42	23	0	0
61 to 180 days	119	88	31	0	0
181 to 365 days	72	51	20	0	1
366 to 730 days (1-2 Yrs)	25	20	5	0	0
731 days or more	33	33	0	0	0
Total (persons moved into housing)	1188	783	401	3	1
Not yet moved into housing	125	24	98	3	0
Data not collected	184	54	123	7	0
Total persons	1497	861	622	13	1

Q23: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	4	3	1	0	0
Owned by client, with ongoing housing subsidy	11	3	8	0	0
Rental by client, no ongoing housing subsidy	91	36	55	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	7	0	7	0	0
Permanent housing (other than RRH) for formerly homeless persons	26	7	19	0	0
Staying or living with family, permanent tenure	146	55	90	1	0
Staying or living with friends, permanent tenure	26	23	3	0	0
Rental by client, with RRH or equivalent subsidy	14	5	9	0	0
Rental by client, with HCV voucher (tenant or project based)	2	2	0	0	0
Rental by client in a public housing unit	1	0	1	0	0
Subtotal	328	134	193	1	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	404	270	133	0	1
Moved from one HOPWA funded project to HOPWA TH	1	1	0	0	0
Transitional housing for homeless persons (including homeless youth)	3	3	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	158	75	78	5	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	206	165	41	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	48	44	4	0	0
Safe Haven	2	1	1	0	0
Hotel or motel paid for without emergency shelter voucher	74	64	10	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	896	623	267	5	1
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	3	3	0	0	0
Hospital or other residential non-psychiatric medical facility	2	1	1	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	7	6	1	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	5	4	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	14	14	0	0	0
Subtotal	19	18	1	0	0
Total	1250	781	462	6	1
Total persons exiting to positive housing destinations	328	134	193	1	0
Total persons whose destinations excluded them from the calculation	2	1	1	0	0
Percentage	26.28 %	17.18 %	41.87 %	16.67 %	0.00 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	8	8	0	0
Non-Chronically Homeless Veteran	101	97	4	0
Not a Veteran	962	756	206	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	1071	861	210	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	46	42	4	0	0
Not Chronically Homeless	1441	811	617	13	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	9	7	1	0	1
Total	1497	861	622	13	1