

NO.	Revised NO.	PROJECT ID	PROJECT NAME	PROJECT COST	ACCUMULATED COST	PROJECT Allocation	ACCUMULATED ALLOCATION
1			Grading and Drainage Stormwater	\$25,000,000	\$25,000,000		
2			Roadway Resurfacing - various roads (Contract / County Forces)	\$75,000,000	\$100,000,000		
3			Augusta Roadway Safety and Street Lighting Improvements and Operation	\$6,000,000	\$106,000,000		
4			East Augusta Road and Drainage - Phase VI	\$3,000,000	\$109,000,000		
5			East Augusta Road and Drainage - Phase VII	\$3,000,000	\$112,000,000		
6			East Augusta Road and Drainage Supplement - Phase IV & Phase V	\$2,000,000	\$114,000,000		
7			Benson Road Widening, Realignment and Improvements	\$17,755,000	\$131,755,000		
8			Walton Way Safety & Operational Improvements	\$10,000,000	\$141,755,000		
9			Wrightsboro Rd Reconstruction - Supplement	\$3,000,000	\$144,755,000		
10			On-Call Construction	\$2,500,000	\$147,255,000		
11			Wilkinson Garden Roadway & Drainage Improvements	\$8,000,000	\$155,255,000		
12			Ellis Street Improvements (11th Street to 5th Street)	\$7,500,000	\$162,755,000		
13			Hephzibah-Mcbean Road Resurfacing (Mike Padgett to Peach Orchard Rd)	\$4,500,000	\$167,255,000		
14			Story Mill Road Resurfacing (Fulcher Road to County Line)	\$2,600,000	\$169,855,000		
15			Meadowbrooks Drive Resurfacing	\$2,500,000	\$172,355,000		
16			Story Mill Road Resurfacing (Fulcher Road to County Line)	\$1,500,000	\$173,855,000		
17			Willis Forman Road Widening and Improvements	\$8,000,000	\$181,855,000		
18			Lake Dredging and Maintenance	\$4,000,000	\$185,855,000		
19			Flood Control Structures Compliance and Maintenance	\$3,500,000	\$189,355,000		
20			Roadway Improvements Projects-Subsurface Utilities Relocations	\$8,000,000	\$197,355,000		
21			Rocky Creek Flood Reduction Improvements	\$2,500,000	\$199,855,000		
22			Drainage Improvements Studies - Supplement	\$3,200,000	\$203,055,000		
23			Sidewalks Rehab/Replacement	\$2,500,000	\$205,555,000		
24			Trees Management and Removal	\$4,000,000	\$209,555,000		
25			On-Call Emergency Design Services	\$2,000,000	\$211,555,000		
26			On-Call Emergency Appraisal Services	\$1,000,000	\$212,555,000		
27			ADA Curb Cut/Sidewalk Improvements	\$6,000,000	\$218,555,000		
28			Traffic Operation Improvements	\$3,000,000	\$221,555,000		
29			Intersection Safety and Operational Improvements	\$3,500,000	\$225,055,000		
30			Augusta Entryway Enhancement and Upkeep	\$2,000,000	\$227,055,000		
31			General Bridge Rehab and Maintenance	\$2,500,000	\$229,555,000		
32			Machinery and Equipment	\$1,000,000	\$230,555,000		
33			Administration Engineering	\$9,500,000	\$240,055,000		
					\$240,055,000		TOTAL

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