

Augusta Georgia  
SPLOT Phase 8  
Project Request Form

**Project Name** **AUGUSTA JEWISH MUSEUM**

**PROJECT SUMMARY SHEET**

**A. Submitting Department, Agency, or Association:** AUGUSTA JEWISH MUSEUM, INC.

**B. Project Name / Brief Description:**

The Augusta Jewish History Museum will improve the quality of life for Richmond County residents and enhance the education of our students and citizens. Our exhibits will portray the Jewish faith, its history and role in Augusta while attracting tourism and attracting positive National attention to our community, and in contributing to the development of the downtown Augusta museum corridor.

*Check box if project represents a continuation from a previous SPLOT:*

**C. Project Location / Address:** 525 Telfair, Augusta, GA 30901

*Check box if Site Selection required:*

(If site selection is required, fill out section **VI. Site Criteria & Standards**)

**Current Property Owner (if applicable):** Augusta-Richmond County

**D. District:** 1

**E. Proposed Project Budget (round to nearest thousands):**

\$	<b>Total SPLOT 8 Request:</b> <sup>1</sup>	\$3,518,188.00
	<b>Annual Operating Cost:</b> <sup>2</sup>	\$125,000

<sup>1</sup> Figure from section III. Project Costs, first column (Total) for SPLOT 8 Project Total

<sup>2</sup> Figure from section V. Operating Costs, first column (Annual Costs) for Total Operating Costs for Project.

**F. Contact Person:** JACK WEINSTEIN

**Work Phone:** 706.294.8847 **Home Phone:** 706.736.7776

**Fax Number:** 706.722.1606 **E-mail Address:** [Jack@Kamo.com](mailto:Jack@Kamo.com)

**G. Project Classification** Quality of Life

Augusta Georgia  
SPLOT Phase 8  
Project Request Form

**Project Name** AUGUSTA JEWISH MUSEUM

**I. PROJECT JUSTIFICATION:**

**A. Project Mission Statement / Goals & Objectives:**

We request Splost 8 funding for capital improvements to the 1869 Temple, the oldest standing synagogue in the State of Georgia and the 1860 Court of Ordinary building. These sites will be integrated into a museum where stories of the Jewish faith, the Holocaust, and the Jewish heritage in our community and its contributions to business and the arts, will be told with core messages of inclusion and tolerance.

**B. How will this project help meet the Public Safety, Basic Facilities / Infrastructure, and/or Quality of Life needs in**

This project will provide cultural education, promote positive interaction between cultures and support inclusion, awareness and understanding. All these efforts enhance community relationships, enrich the quality of life and by encouraging tolerance and inclusion will generally have a positive impact on public safety.

**C. Why should this project be considered for SPLOST 8 type funding?**

This project should be considered for SPLOST funding to assist the completion of this important project which will enhance the quality of life in our community through education and improve the downtown area with a museum corridor which will be a local, regional and national attraction and destination.

**D. To meet the Project Goals & Objectives, when should this project be completed?**

2025

**E. Is this project recommended / included in any existing Augusta Richmond County Land Use Plan or Masterplan? If**

N/A

Augusta Georgia  
SLOT Phase 8  
Project Request Form

**Project Name** **AUGUSTA JEWISH MUSEUM**

**II. PROJECT DESCRIPTION:**

**A. Project Construction Program / Description:**

(Provide within this space a Construction Program / Description for the project. Agencies and departments submitting requests

The museum will consist in the integration of the Court of Ordinary building and the former Synagogue structure and will include exhibit rooms, administrative offices, and auditorium.

**B.**

**Projected Useful Life of Project:**

In excess of 50 years

**C. Site Specific Information: (address, tax map parcel #, etc.)**

525 Telfair, Augusta, GA 30901

**Check box if site currently owned by Augusta Richmond County:**

Augusta Georgia  
**SPLLOT Phase 8**  
 Project Request Form

***Project Name* AUGUSTA JEWISH MUSEUM**

**III. PROJECT COSTS:**

A. Detailed project capital budget costs (to be funded from *SPLLOT 8* only):

<b>Project Costs (round to</b>	<b>Total</b>	<b>YR1 (22)</b>	<b>YR2 (23)</b>	<b>YR3 (24)</b>	<b>YR4 (25)</b>	<b>YR5 (26)</b>	<b>YR6 (27)</b>
1. Land Acquisition / ROW /	\$0	-	-	-	-	-	-
2. Design Fees:	\$177,123	-	-	-	-	-	-
3. Miscellaneous Fees:	\$0	-	-	-	-	-	-
4. Fixtures, Furniture, and	\$0	-	-	-	-	-	-
5. Construction:	\$2,854,332	-	-	-	-	-	-
6. Testing:	\$16,200	-	-	-	-	-	-
8. Construction Contingency	\$253,033	-	-	-	-	-	-
9. Project Management:	\$217,500	-	-	-	-	-	-
10. Capital Equipment	\$0	-	-	-	-	-	-
11. Other (describe):	\$0	-	-	-	-	-	-
<b>SPLOST V Project Total:</b>	<b>\$3,518,188</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Augusta Georgia  
**SPLIT Phase 8**  
 Project Request Form

**Project Name AUGUSTA JEWISH MUSEUM**

**IV. PROJECT FINANCING:**

**A. Detailed project capital budget costs (to be funded from *SPLIT 8* only):**

Project Sources (round to	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (26)	YR6 (27)
1. <i>SPLIT 8</i> *	\$0				\$0	\$0	\$0
2. ARC General Fund:	\$0	-	-	-	-	-	-
3. State Grant:	\$0	-	-	-	-	-	-
4. Federal Grant:	\$0	-	-	-	-	-	-
5. Previous SPLIT:	\$0	-	-	-	-	-	-
6. Testing:	\$0	-	-	-	-	-	-
7. Reimbursement Amount	\$0	-	-	-	-	-	-
8. Other (describe): donations	\$250,000	-	-	-	-	-	-
9. Other (describe):	\$0	-	-	-	-	-	-
<b>Total Sources:</b>	<b>\$0</b>						

*\* Amount from section III.A., "Detailed project capital budget costs" (SPLIT 8 Project Total).*

**B. Describe the current commitments for the other sources funding this project:**

The total cost of the project is estimated at \$3.5 million.

Augusta Georgia  
**SLOT Phase 8**  
 Project Request Form

**Project Name AUGUSTA JEWISH MUSEUM**

**V. OPERATING COSTS:**

**A. Total Annual Operating Costs when Project is complete:**

Operating Cost (round to thousand)	Annual Costs
<b>(Estimated) Operating Revenues</b>	N/A
1. Personnel Costs:	74,516
2. Utilities:	
■ Gas:	-
■ Electrical:	15,000
■ Water:	2,500
■ Sewer:	1,500
■ Phone:	1,000
■ Computers:	-
3. Operating Supplies:	3,500
4. Equipment Maintenance:	-
5. Facility Maintenance:	N/A
6. Non-Capital:	-
7. Other (describe):	-
8. Other (describe):	-
<b>TOTAL OPERATING COSTS OF PROJECT:</b>	<b>\$ 101,516</b>
<b>NET INCOME (ESTIMATED):</b>	<b>\$ 101,516</b>

**B. Additional Personnel Information:**

1. Identify the number of additional staff positions needed when project is completed:

- Full-Time:     2
- Part-Time:

2. Briefly describe the responsibilities of each additional staff position:

3. Identify the projected salary and fringe benefit cost for each additional staff position:

Center Director - Salary - \$28,000, Benefits - \$8,400. Custodian Salary - \$16,520, Benefits - \$4,956. Part-time hours 2080 x \$8.00/HR. = \$16,640. These employees will be Museum employees and will have no impact and will not be an expense to the County

*Project Name* **AUGUSTA JEWISH MUSEUM**

**VI. Site Criteria and Standards (only applicable if site Selection is required):**

**A. General Criteria:**

**1. Acreage:**

- **Size:** Minimum acreage necessary for project, inclusive of parking and other
- **Topography:** Describe type of topography necessary to meet Goals and Objectives.
- **Estimated cost per acre:** Provide an estimated cost per acre and an explanation of how

**2. Location / Accessibility:**

- **Relative to its service area:** Define location relative to the project's service area that
- **Vehicular:** If necessary to meet the Goals and Objectives, describe what types of
- **Pedestrians:** Same as vehicular, but for pedestrians.
- **Bicycle Access:** Same as vehicular, but for bicycles.

**B. No further information on site criteria and standards is necessary for the project request form at this time. However,**

- **Development / Adjacent Impacts** (visibility, compatibility with land use plan, buffering,
- **Economy / Financing** (on- and off-site development costs, joint development
- **Environmental** (historic standards, traffic impacts, aesthetic standards, air quality, noise
- **Community Values** (displacements required, security needs, etc.)

**Project Name** *AUGUSTA JEWISH MUSEUM*

**VII. OTHER IMPACTS:**

**A. Positive / Negative Impacts on ARC Departments, Agencies, or other Organizations:**

The Museum will enhance the quality of life of the entire community for educational purposes and attract tourism to Augusta

**B. Positive / Negative Impacts on existing Infrastructure / Systems:**

N/A

**C. Positive / Negative Impacts on Augusta Richmond County Tax Base:**

Project will generate increased sales tax revenue and increase tourism.

**VIII. OTHER INFORMATION:**

**A. Provide other information that would assist in the review of this proposed project:**