

Augusta Georgia  
SPLOST Phase 8  
Project Request Form

Project Name **The Boathouse**

**PROJECT SUMMARY SHEET**

A. Submitting Department, Agency, or Association: **Augusta Recreation and Parks Department**

B. Project Name / Brief Description:

The Boathouse Community Center Improvement Project. This project would entail improvements to the kitchen equipment, flooring and carpets.

Check box if project represents a continuation from a previous SPLOST:

C. Project Location / Address: **101 Riverfront Drive, Augusta, Ga.**

Check box if Site Selection required:   
(If site selection is required, fill out section VI. Site Criteria & Standards)

Current Property Owner (if applicable):

D. District: **1**

E. Proposed Project Budget (round to nearest thousands):

Total <b>SPLOST 8</b> Request: <sup>1</sup>	\$500,000
Annual Operating Cost: <sup>2</sup>	\$ -

<sup>1</sup> Figure from section III. Project Costs, first column (Total) for **SPLOST 8** Project Total

<sup>2</sup> Figure from section V. Operating Costs, first column (Annual Costs) for Total Operating Costs for Project.

F. Contact Person: **Ron Houck**

Work Phone: **706-796-5025** Home Phone:

Fax Number: **706-796-4099** E-mail Address: [rhouck@augustaga.gov](mailto:rhouck@augustaga.gov)

G. Project Classification **Quality of Life**

Augusta Georgia  
SPLOT Phase 8  
Project Request Form

Project Name **The Boathouse**

**I. PROJECT JUSTIFICATION:**

**A. Project Mission Statement / Goals & Objectives:**

The Boathouse is an important waterfront community building and rental facility that requires capital improvements that will address safety, operational and aesthetic issues in order to maintain its desirability for a first class waterfront rental facility.

**B. How will this project help meet the Public Safety, Basic Facilities / Infrastructure, and/or Quality of Life needs in Augusta Richmond County?**

This project will enhance the quality of life by increasing the longevity of the waterfront structure and providing patrons to utilize this facility in a safe, sanitary and functional manner.

**C. Why should this project be considered for SPLOST 2015 type funding?**

This project should be considered for SPLOST funding to meet the leisure services needs for this neighborhood park for the next twenty years.

**D. To meet the Project Goals & Objectives, when should this project be completed?**

**E. Is this project recommended / included in any existing Augusta Richmond County Land Use Plan or Masterplan? If yes, please explain and provide necessary information.**

Augusta Georgia  
SLOT Phase 8  
Project Request Form

*Project Name* **The Boathouse**

**II. PROJECT DESCRIPTION:**

**A. Project Construction Program / Description:**

(Provide within this space a Construction Program / Description for the project. Agencies and departments submitting requests should be prepared to submit detailed construction information, etc., as required during the technical review process.)

This project would provide for the replacement of windows, doors, decking, railings and carpet. It would also address re-siding of the exterior and adding stationary awnings on the upper deck windows. Rehabilitation of commercial kitchen operation and HVAC improvements.

**B. Projected Useful Life of Project:**

20 years

**C. Site Specific Information: (address, tax map parcel #, etc.)**

101 Riverfront Drive, Augusta, Ga Parcel Number 0481001000

*Check box if site currently owned by Augusta Richmond County:*



Augusta Georgia  
**SPLIT Phase 8**  
 Project Request Form

Project Name **The Boathouse**

**III. PROJECT COSTS:**

A. Detailed project capital budget costs (to be funded from **SPLIT 8** only):

Project Costs (round to thousand)	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (26)	YR6 (27)
1. Land Acquisition / ROW / Easement:	\$0	-	-	-	-	-	-
2. Design Fees:	\$0	-	-	-	-	-	-
3. Miscellaneous Fees:	\$0	-	-	-	-	-	-
4. Fixtures, Furniture, and Equipment	\$300,000	-	200,000	100,000	-	-	-
5. Construction:	\$125,000	-	75,000	50,000	-	-	-
6. Testing:	\$0	-	-	-	-	-	-
8. Construction Contingency	\$25,000	-	-	25,000	-	-	-
9. Project Management:	\$0	-	-	-	-	-	-
10. Other (Trees / Landscape):	\$0	-	-	-	-	-	-
11. Other (Capital Equipment):	\$50,000	-	-	50,000	-	-	-
<b>SPLIT 8 Project Total:</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**IV. PROJECT FINANCING:**

A. Detailed project capital budget costs (to be funded from **SPLIT 8** only):

Project Sources (round to thousand)	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (26)	YR6 (27)
1. <b>SPLIT 8</b> *	\$500,000	\$0	\$275,000	\$225,000	\$0	\$0	\$0
2. ARC General Fund:	\$0	-	-	-	-	-	-
3. State Grant:	\$0	-	-	-	-	-	-
4. Federal Grant:	\$0	-	-	-	-	-	-
5. Previous SPLIT:	\$1,285,145	-	-	-	-	-	-
6. Testing:	\$0	-	-	-	-	-	-
7. Reimbursement Amount	\$0	-	-	-	-	-	-
7. Other (describe):	\$0	-	-	-	-	-	-
8. Other (describe):	\$0	-	-	-	-	-	-
<b>Total Sources:</b>	<b>\$1,785,145</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* Amount from section III.A., "Detailed project capital budget costs" (**SPLIT 8** Project Total).

Augusta Georgia  
 SPLIT Phase 8  
 Project Request Form

Project Name **The Boathouse**

B. Describe the current commitments for the other sources funding this project:

**V. OPERATING COSTS:**

A. Total Annual Operating Costs when Project is complete:

Operating Cost (round to thousand)	Annual Costs
<b>(Estimated) Operating Revenues</b>	\$ -
1. Personnel Costs:	-
2. Utilities:	-
■ Gas:	-
■ Electrical:	-
■ Water:	-
■ Sewer:	-
■ Phone:	-
■ Computers:	-
3. Operating Supplies:	-
4. Equipment Maintenance:	-
5. Facility Maintenance:	-
6. Non-Capital:	-
7. Other (describe):	-
8. Other (describe):	-
<b>TOTAL OPERATING COSTS OF PROJECT:</b>	<b>\$ -</b>
<b>NET INCOME (ESTIMATED):</b>	<b>\$ -</b>

Augusta Georgia  
SLOT Phase 8  
Project Request Form

*Project Name* **The Boathouse**

**B. Additional Personnel Information:**

1. Identify the number of additional staff positions needed when project is completed:

■ Full-Time: \_\_\_\_\_

■ Part-Time: \_\_\_\_\_

2. Briefly describe the responsibilities of each additional staff position:

3. Identify the projected salary and fringe benefit cost for each additional staff position:

Project Name **The Boathouse**

**VI. Site Criteria and Standards (only applicable if site Selection is required):**

**A. General Criteria:**

**1. Acreage:**

- **Size:** Minimum acreage necessary for project, inclusive of parking and other
- **Topography:** Describe type of topography necessary to meet Goals and Objectives.
- **Estimated cost per acre:** Provide an estimated cost per acre and an explanation of how

**2. Location / Accessibility:**

- **Relative to its service area:** Define location relative to the project's service area that
- **Vehicular:** If necessary to meet the Goals and Objectives, describe what types of
- **Pedestrians:** Same as vehicular, but for pedestrians.
- **Bicycle Access:** Same as vehicular, but for bicycles.

**B. No further information on site criteria and standards is necessary for the project request form at this time. However, additional**

- **Development / Adjacent Impacts** (visibility, compatibility with land use plan, buffering,
- **Economy / Financing** (on- and off-site development costs, joint development
- **Environmental** (historic standards, traffic impacts, aesthetic standards, air quality, noise
- **Community Values** (displacements required, security needs, etc.)

**VII. OTHER IMPACTS:**

**A. Positive / Negative Impacts on ARC Departments, Agencies, or other Organizations:**

Augusta Georgia  
SPLIT Phase 8  
Project Request Form

*Project Name* **The Boathouse**

**B. Positive / Negative Impacts on existing Infrastructure / Systems:**

**C. Positive / Negative Impacts on Augusta Richmond County Tax Base:**

**VIII. OTHER INFORMATION:**

**A. Provide other information that would assist in the review of this proposed project:**