Project Name **Downtown Video Security Enhancement**

PROJECT SUMMARY SHEET

A. **Submitting Department, Agency, or Association:**

Richmond County Sheriff's Office

B. **Project Name / Brief Description:**

Downtown Augusta Security Surveillance Initiative. The downtown business district is a growing business area that needs additional security enhancements to provide people visiting this area a level of security to encourage participation in the downtown business district. The plans calls for the installation of 63 cameras in the area of Broad Street to the Riverwalk. The system would include cameras, software, monitor stations and support.

Check box if project represents a continuation from a previous SPLOST: ☐

C. **Project Location / Address:**

500 Block Broad Street ,1300 Block of Broad Street , and Riverwalk

Check box if Site Selection required: ☑
(If site selection is required, fill out section **VI. Site Criteria & Standards**)

Augusta/Richmond

D. **District:** 1

E. **Proposed Project Budget (round to nearest thousands):**

Total *SPLOST 8* Request: 1	$1,599,144
Annual Operating Cost: [2]	

1 Figure from section III. Project Costs, first column (Total) for *SPLOST 8* Project Total

[2] *Figure from section V. Operating Costs, first column (Annual Costs) for Total Operating Costs for Project.*

F. **Contact Person:** Veronica Brown

Work Phone: 706-821-1067 **Home Phone:** 706-821--1000

Fax Number: 706-821-1428 **E-mail Address:** vfreeman@augustaga.gov

G. **Project Classification** Public Safety

Project Name **Downtown Video Security Enhancement**

I. PROJECT JUSTIFICATION:

A. **Project Mission Statement / Goals & Objectives:**

The goal is to install a video security system in the Broad Street/Riverwalk area to enhance security by providing real time intelligence through the use of cameras so the Richmond County Sheriff's Office can respond if crime occurs. The camera system, which is visible to persons, should also deter crime from happening.

B. **How will this project help meet the Public Safety, Basic Facilities / Infrastructure, and/or Quality of Life needs in Augusta Richmond County?**

The camera system should enhance a person's sense of security when visiting the downtown area. Personnel will monitor the system and coordinate the appropriate response.

C. **Why should this project be considered for SPLOST 8 type funding?**

Presently there is no funding source for this project, but the need for the project is essential for downtown security. Numerous events are held in the downtown area along with the numerous establishments downtown that draw large amounts of patrons. Police are not everywhere all the time, a camera system would greatly assist in law enforcement in maintaining order in the area.

D. **To meet the Project Goals & Objectives, when should this project be completed?**

This project should be completed by December 31, 2022.

E. **Is this project recommended / included in any existing Augusta Richmond County Land Use Plan or Masterplan? If yes, please explain and provide necessary information.**

None

Project Name **Downtown Video Security Enhancement**

II. PROJECT DESCRIPTION:

A. **Project Construction Program / Description:**

(Provide within this space a Construction Program / Description for the project. Agencies and departments submitting requests should be prepared to submit detailed construction information, etc., as required during the technical review process.)

The project would involve the installation of 63 cameras in the downtown area. The cameras on the Broad Street area would use the county owned fiber optic system and the cameras on the Riverwalk would use a mesh system created by the a vendor.

B. **Projected Useful Life of Project:**

10 years with the system receiving software upgrades annually. The cameras would eventually require replacing due to new advances in camera technology.

C. **Site Specific Information: (address, tax map parcel #, etc.)**

Downtown Augusta, GA (Detailed map attached)

Check box if site currently owned by Augusta Richmond County: ☐

Project Name **Downtown Video Security Enhancement**

III. PROJECT COSTS:

A. **Detailed project capital budget costs (to be funded from *SPLOST 8* only):**

Project Costs (round to thousand)	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (27)	YR6 (21)
1. Land Acquisition / ROW / Easement:	$1,599,144	1,599,144			-	-	-
2. Design Fees:	$0				-	-	-
3. Miscellaneous Fees:	$0				-	-	-
4. Fixtures, Furniture, and Equipment	$0				-	-	-
5. Construction:	$0				-	-	-
6. Testing:	$0				-	-	-
8. Construction Contingency	$0				-	-	-
9. Project Management:	$0				-	-	-
10. Other (describe):	$0				-	-	-
11. Other (describe):	$0						
SPLOST 8 Project Total:	$1,599,144	1,599,144					

IV. PROJECT FINANCING:

A. **Detailed project capital budget costs (to be funded from *SPLOST 8* only):**

Project Sources (round to thousand)	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (27)	YR6 (21)
1. *SPLOST 8* *	$1,599,144	1,599,144					-
2. ARC General Fund:	$0				-	-	-
3. State Grant:	$0				-	-	-
4. Federal Grant:	$0				-	-	-
5. Previous SPLOST:	$0				-	-	-
6. Testing:	$0				-	-	-
7. Reimbursement Amount	$0				-	-	-
7. Other (describe):	$0				-	-	-
8. Other (describe):	$0				-	-	-
Total Sources:	$1,599,144	$1,599,144					$0

*Amount from section III.A., "Detailed project capital budget costs" (*SPLOST 8* Project Total).*

Project Name	***Downtown Video Security Enhancement***

B. **Describe the current commitments for the other sources funding this project:**

N/A

V. OPERATING COSTS:

A. **Total Annual Operating Costs when Project is complete:**

Operating Cost (round to thousand)	Annual Costs
(Estimated) Operating Revenues	$ -
1. Personnel Costs:	-
2. Utilities:	
■ Gas:	-
■ Electrical:	-
■ Water:	-
■ Sewer:	-
■ Phone:	-
■ Computers:	-
3. Operating Supplies:	-
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Non-Capital:	
7. Other (describe):	
8. Other (describe):	
TOTAL OPERATING COSTS OF PROJECT:	
NET INCOME (ESTIMATED):	

B. **Additional Personnel Information:**

1. Identify the number of additional staff positions needed when project is completed:

■ Full-Time: 0
■ Part-Time: 0

2. Briefly describe the responsibilities of each additional staff position:

N/A

3. Identify the projected salary and fringe benefit cost for each additional staff position:

N/A

VI. Site Criteria and Standards (only applicable if site Selection is required):

A. **General Criteria:**

1. Acreage:
- **Size:** Minimum acreage necessary for project, inclusive of parking and other
- **Topography:** Describe type of topography necessary to meet Goals and Objectives.
- **Estimated cost per acre:** Provide an estimated cost per acre and an explanation of how

2. Location / Accessibility:

- **Relative to its service area:** Define location relative to the project's service area that
- **Vehicular:** If necessary to meet the Goals and Objectives, describe what types of
- **Pedestrians:** Same as vehicular, but for pedestrians.
- **Bicycle Access:** Same as vehicular, but for bicycles.

B. **No further information on site criteria and standards is necessary for the project request form at this time. However, additional**

- **Development / Adjacent Impacts** (visibility, compatibility with land use plan, buffering,
- **Economy / Financing** (on- and off-site development costs, joint development
- **Environmental** (historic standards, traffic impacts, aesthetic standards, air quality, noise
- **Community Values** (displacements required, security needs, etc.)

VII. OTHER IMPACTS:

A. **Positive / Negative Impacts on ARC Departments, Agencies, or other Organizations:**

None

B. **Positive / Negative Impacts on existing Infrastructure / Systems:**

> none

C. **Positive / Negative Impacts on Augusta Richmond County Tax Base:**

> none

VIII. OTHER INFORMATION:

A. **Provide other information that would assist in the review of this proposed project:**

> Provided in the project outline and quote.