Project Name **Airport Security Integration**

PROJECT SUMMARY SHEET

A. **Submitting Department, Agency, or Association:**   Richmond County Marshal's Office

B. **Project Name / Brief Description:**

Integrate the existing Airport Security Systems into the Genetec system used by the Municipal Building and Judicial Center.

Check box if project represents a continuation from a previous SPLOST: ☑

C. **Project Location / Address:**   Augusta Regional Airport

Check box if Site Selection required: ☐
(If site selection is required, fill out section **VI. Site Criteria & Standards**)

Current Property Owner (if applicable):   Augusta

D. **District:**   1

E. **Proposed Project Budget (round to nearest thousands):**

Total *SPLOST 8* **Request:** 1	$ 535,000.00
Annual Operating Cost: [2]	$ -

[1] *Figure from section III. Project Costs, first column (Total) for SPLOST V Project Total*

[2] *Figure from section V. Operating Costs, first column (Annual Costs) for Total Operating Costs for Project.*

F. **Contact Person:**   Jeff Barrett

Work Phone: 706-823-4405   **Home Phone:**   706-373-0544

Fax Number: 706-821-2577   **E-mail Address:**   jbarrett@augustaga.gov

G. **Project Classification**   Public Safety

Project Name **Airport Security Integration**

I. PROJECT JUSTIFICATION:

A. **Project Mission Statement / Goals & Objectives:**

The goal of this project is to convert the Airport Video and access control to the Genetec System used by the rest of the Marshal's operations.

B. **How will this project help meet the Public Safety, Basic Facilities / Infrastructure, and/or Quality of Life needs in Augusta**

By standardizing and integrating the systems the video and access can be viewed and controlled from any of the other designated workstations. In the event of a serious event at the airport, administration, the Municipal Building or the Judicial Center could aid in command and control.

C. **Why should this project be considered for *SPLOST 8* type funding?**

This project should be considered for SPLOST funding to continue efforts already underway to improve the security needs of county facilities.

D. **To meet the Project Goals & Objectives, when should this project be completed?**

2022

E. **Is this project recommended / included in any existing Augusta Richmond County Land Use Plan or Masterplan? If yes,**

No.

Project Name **_Airport Security Integration_**

II. PROJECT DESCRIPTION:

A. **Project Construction Program / Description:**
   (Provide within this space a Construction Program / Description for the project. Agencies and departments submitting requests

   This project would involve converting the servers and controllers at the Airport to hardware and software compatible with Genetec.

B.

   Projected Useful Life of Project:

   20 years

C. **Site Specific Information: (address, tax map parcel #, etc.)**

   Augusta Regional Airport

   Check box if site currently owned by Augusta Richmond County: ☑

Project Name **Airport Security Integration**

III. PROJECT COSTS:

A. **Detailed project capital budget costs (to be funded from** *SPLOST 8* **only):**

Project Costs (round to	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (26)	YR6 (27)
1. Land Acquisition / ROW /	$0						
2. Design Fees:	$35,000	35,000					
3. Miscellaneous Fees:	$0						
4. Fixtures, Furniture, and	$0						
5. Construction:	$0						
6. Testing:	$0						
8. Construction Contingency	$0						
9. Project Management:	$0						
10. Capital Equipment	$500,000	500,000					
11. Other (describe):	$0						
SPLOST 8 Project Total:	$535,000	$535,000	$0	$0	$0	$0	$0

IV. PROJECT FINANCING:

A. **Detailed project capital budget costs (to be funded from** *SPLOST 8* **only):**

Project Sources (round to	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (26)	YR6 (27)
1. *SPLOST 8* *	$535,000	$535,000	$0	$0	$0	$0	$0
2. ARC General Fund:	$0						
3. State Grant:	$0						
4. Federal Grant:	$0						
5. Previous SPLOST:							
6. Testing:	$0						
7. Reimbursement Amount							
8. Other (describe):	$0						
9. Other (describe):	$0						
Total Sources:	$535,000	$535,000	$0	$0	$0	$535,000	$0

* Amount from section III.A., "Detailed project capital budget costs" (SPLOST 8 Project Total).

B. **Describe the current commitments for the other sources funding this project:**

V. OPERATING COSTS:

A. **Total Annual Operating Costs when Project is complete:**

Operating Cost (round to thousand)	Annual Costs
(Estimated) Operating Revenues	
1. Personnel Costs:	-
2. Utilities:	
■ Gas:	
■ Electrical:	
■ Water:	
■ Sewer:	
■ Phone:	
■ Computers:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Non-Capital:	
7. Other (describe):	
8. Other (describe):	
TOTAL OPERATING COSTS OF PROJECT:	$ -
NET INCOME (ESTIMATED):	**$ -**

B. **Additional Personnel Information:**

1. Identify the number of additional staff positions needed when project is completed:

  ■ Full-Time: ☐
  ■ Part-Time: ☐
  ■

2. Briefly describe the responsibilities of each additional staff position:

3. Identify the projected salary and fringe benefit cost for each additional staff position:

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VI. Site Criteria and Standards (only applicable if site Selection is required):

A. **General Criteria:**

1. Acreage:
- **Size:**
- **Topography:**
- **Estimated cost per acre:**

2. Location / Accessibility:

- **Relative to its service area:**
- **Vehicular:**
- **Pedestrians:**
- **Bicycle Access:**

B. **No further information on site criteria and standards is necessary for the project request form at this time. However,**

- **Development / Adjacent Impacts** (visibility, compatibility with land use plan, buffering,
- **Economy / Financing** (on- and off-site development costs, joint development
- **Environmental** (historic standards, traffic impacts, aesthetic standards, air quality, noise
- **Community Values** (displacements required, security needs, etc.)

VII. OTHER IMPACTS:

A. **Positive / Negative Impacts on ARC Departments, Agencies, or other Organizations:**

Increased security posture for the airport.

B. **Positive / Negative Impacts on existing Infrastructure / Systems:**

Project will require network connectivity improvements, which will give opportunity for shared resources with IT and other departments that may have a need.

C. **Positive / Negative Impacts on Augusta Richmond County Tax Base:**

Improved safety and security at the Airport

VIII. OTHER INFORMATION:

A. **Provide other information that would assist in the review of this proposed project:**