

Project Name

Build Fire Department Vehicle Maintenance Shop

PROJECT SUMMARY SHEET

A. Submitting Department, Agency, or Association:

Fire Department

B. Project Name / Brief Description:

Build a new Vehicle Maintenance Shop for the Fire Department

Check box if project represents a continuation from a previous SPLOST:

C. Project Location / Address:

928 Telfair St

Check box if Site Selection required:

(If site selection is required, fill out section VI. Site Criteria & Standards)

Current Property Owner (if applicable):

Augusta-Richmond County

D. District:

1

E. Proposed Project Budget (round to nearest thousands):

Total SPLOST 8 Request: ¹	\$ 3,500,000.00
Annual Operating Cost: ²	

¹ Figure from section III. Project Costs, first column (Total) for **SPLOST 8** Project Total

² Figure from section V. Operating Costs, first column (Annual Costs) for Total Operating Costs for Project.

F. Contact Person:

Christopher E. James, Fire Chief

Work Phone:

706-821-4230

Home Phone:

Fax Number:

706-821-2907

E-mail Address:

cjames@augustaga.gov

G. Project Classification

Public Safety

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I. PROJECT JUSTIFICATION:

A. Project Mission Statement / Goals & Objectives:

The mission and goal of this project is to provide the citizens of Augusta with the most efficient and effective emergency services by ensuring fire apparatus and equipment is maintained in a cost effective and efficient manner.

B. How will this project help meet the Public Safety, Basic Facilities / Infrastructure, and/or Quality of Life needs in Augusta Richmond County?

The existence of a Fire Department manned vehicle maintenance shop ensures that fire apparatus and equipment are maintained, serviced, and repaired in a timely manner.

C. Why should this project be considered for *SPLOST 8* type funding?

the current building housing the Fire Department Vehicle Maintenance Shop is being relocated in the near future. The Augusta Fire Department already owns property at the site of New Fire Station 2 on Telfair St. that is large enough to accommodate a new vehicle maintenance shop.

D. To meet the Project Goals & Objectives, when should this project be completed?

2025

E. Is this project recommended / included in any existing Augusta Richmond County Land Use Plan or Masterplan? If yes, please explain and provide necessary

No

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II. PROJECT DESCRIPTION:

A. Project Construction Program / Description:

(Provide within this space a Construction Program / Description for the project. Agencies and departments submitting requests should be prepared to submit detailed

The design of this project does not require the acquisition of new land. It will be constructed to include office space for the shop manager, an area for the parts clerk, bathroom and breakroom, and bays to perform preventative maintenance and repairs of all Fire Department vehicles, apparatus, generators, and lawn equipment.

B. Projected Useful Life of Project:

C. Site Specific Information: (address, tax map parcel #, etc.)

Not determined.

Check box if site currently owned by Augusta Richmond County:

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III. PROJECT COSTS:

A. Detailed project capital budget costs (to be funded from *SPLOST 8* only):

Project Costs (round to thousand)	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (26)	YR6 (27)
1. Land Acquisition / ROW / Easement:	\$0	-	-	-	-	-	-
2. Design Fees:							
3. Miscellaneous Fees:	\$0	-	-	-	-	-	-
4. Fixtures, Furniture, and Equipment	\$0	-	-	-	-	-	-
5. Construction:	\$3,500,000	-	-	-	-	-	-
6. Testing:	\$0	-	-	-	-	-	-
8. Construction Contingency	\$0	-	-	-	-	-	-
9. Project Management:	\$0	-	-	-	-	-	-
10. Capital Equipment	\$0	-	-	-	-	-	-
11. Other (describe):	\$0	-	-	-	-	-	-
SPLOST V Project Total:	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0

IV. PROJECT FINANCING:

A. Detailed project capital budget costs (to be funded from *SPLOST 8* only):

Project Sources (round to thousand)	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (26)	YR6 (27)
1. <i>SPLOST 8</i> *	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0
2. ARC General Fund:	\$0	-	-	-	-	-	-
3. State Grant:	\$0	-	-	-	-	-	-
4. Federal Grant:	\$0	-	-	-	-	-	-
5. Previous SPLOST:	\$0	-	-	-	-	-	-
6. Testing:	\$0	-	-	-	-	-	-
7. Reimbursement Amount	\$0	-	-	-	-	-	-
8. Other (describe): donations	\$0	-	-	-	-	-	-
9. Other (describe):	\$0	-	-	-	-	-	-
Total Sources:	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0

* Amount from section III.A., "Detailed project capital budget costs" (*SPLOST 8* Project Total).

B. Describe the current commitments for the other sources funding this project:

N/A

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V. OPERATING COSTS:

A. Total Annual Operating Costs when Project is complete:

Operating Cost (round to thousand)	Annual Costs
(Estimated) Operating Revenues	
1. Personnel Costs:	-
2. Utilities:	
■ Gas:	-
■ Electrical:	-
■ Water:	-
■ Sewer:	-
■ Phone:	-
■ Computers:	-
3. Operating Supplies:	-
4. Equipment Maintenance:	-
5. Facility Maintenance:	-
6. Non-Capital:	
7. Other (describe):	-
8. Other (describe):	-
TOTAL OPERATING COSTS OF PROJECT:	\$ -
NET INCOME (ESTIMATED):	\$ -

B. Additional Personnel Information:

1. Identify the number of additional staff positions needed when project is completed:

 ■ Full-Time: _____ 0
 ■ Part-Time: _____ 0

2. Briefly describe the responsibilities of each additional staff position:

3. Identify the projected salary and fringe benefit cost for each additional staff position:

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VI. Site Criteria and Standards (only applicable if site Selection is required):

A. General Criteria:

1. Acreage:

- **Size:** Minimum acreage necessary for project, inclusive of parking and other
- **Topography:** Describe type of topography necessary to meet Goals and Objectives.
- **Estimated cost per acre:** Provide an estimated cost per acre and an explanation of how

2. Location / Accessibility:

- **Relative to its service area:** Define location relative to the project's service area that
- **Vehicular:** If necessary to meet the Goals and Objectives, describe what types of
- **Pedestrians:** Same as vehicular, but for pedestrians.
- **Bicycle Access:** Same as vehicular, but for bicycles.

B. No further information on site criteria and standards is necessary for the project request form at this time. However, additional information may be requested

- **Development / Adjacent Impacts** (visibility, compatibility with land use plan, buffering,
- **Economy / Financing** (on- and off-site development costs, joint development
- **Environmental** (historic standards, traffic impacts, aesthetic standards, air quality, noise
- **Community Values** (displacements required, security needs, etc.)

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VII. OTHER IMPACTS:

A. Positive / Negative Impacts on ARC Departments, Agencies, or other Organizations:

The development of this project will ensure the continuity of quality and timely preventative maintenance and repairs to all Fire Department vehicles, apparatus, generators, and lawn equipment. This impacts the community in a positive way as it keeps emergency vehicles and equipment ready at all times in the event of an emergency.

B. Positive / Negative Impacts on existing Infrastructure / Systems:

The new building will be constructed on property already owned by Augusta, GA.

C. Positive / Negative Impacts on Augusta Richmond County Tax Base:

VIII. OTHER INFORMATION:

A. Provide other information that would assist in the review of this proposed project: