

Augusta Georgia
SPLOST Phase 8
Project Request Form

Project Name **Replace Air Packs & Cylinders**

PROJECT SUMMARY SHEET

A. Submitting Department, Agency, or Association: Augusta Fire Department

B. Project Name / Brief Description:

Replace all 104 airpacks and cylinders used to provide breathing air to fire suppression personnel, with new upgraded model equipment.

Check box if project represents a continuation from a previous SPLOST:

C. Project Location / Address: All Fire Stations

Check box if Site Selection required:

(If site selection is required, fill out section VI. Site Criteria & Standards)

Current Property Owner (if applicable): Augusta-Richmond County

D. District: All

E. Proposed Project Budget (round to nearest thousands):

Total SPLOST 8 Request: ¹	\$ 1,000,000.00
Annual Operating Cost: ²	\$ -

¹ Figure from section III. Project Costs, first column (Total) for SPLOST 8 Project Total

² Figure from section V. Operating Costs, first column (Annual Costs) for Total Operating Costs for Project.

F. Contact Person: Christopher E. James

Work Phone: 706-821-4230 Home Phone:

Fax Number: 706-821-2907 E-mail Address: cjames@augustaga.gov

G. Project Classification: Public Safety

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I. PROJECT JUSTIFICATION:

A. Project Mission Statement / Goals & Objectives:

The goal of this project is to provide the most up to date equipment for fire suppression personnel to performing their jobs in a safe and efficient manner.

B. How will this project help meet the Public Safety, Basic Facilities / Infrastructure, and/or Quality of Life needs in Augusta Richmond County?

This project will help meet the quality of life needs of the community by ensuring the safety of fire suppression while performing life saving activities.

C. Why should this project be considered for SPLOST 8 type funding?

This project should be considered for SPLOST funding to ensure fire suppression personnel safety and well being.

D. To meet the Project Goals & Objectives, when should this project be completed?

2025

E. Is this project recommended / included in any existing Augusta Richmond County Land Use Plan or Masterplan? If yes, please

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II. PROJECT DESCRIPTION:

A. Project Construction Program / Description:

(Provide within this space a Construction Program / Description for the project. Agencies and departments submitting requests should be prepared to submit detailed construction information, etc., as required during the technical review process.)

This new project would provide for the replacement of 104 air packs and SCBA cylinders used by fire suppression personnel. Air packs and scba (self contained breathing apparatus) are equipment which allow firefighters to breathe while in toxic smoke conditions.

B. Projected Useful Life of Project:

Ten (10) Years

C. Site Specific Information: (address, tax map parcel #, etc.)

Check box if site currently owned by Augusta Richmond County:

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III. PROJECT COSTS:

A. Detailed project capital budget costs (to be funded from **SPLOST 8** only):

Project Costs (round to thousand)	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (26)	YR6 (27)
1. Land Acquisition / ROW / Easement:	\$0	-	-	-	-	-	-
2. Design Fees:	\$0	-	-	-	-	-	-
3. Miscellaneous Fees:	\$0	-	-	-	-	-	-
4. Fixtures, Furniture, and Equipment	\$0	-	-	-	-	-	-
5. Construction:	\$0	-	-	-	-	-	-
6. Testing:	\$0	-	-	-	-	-	-
8. Construction Contingency	\$0	-	-	-	-	-	-
9. Project Management:	\$0	-	-	-	-	-	-
10. Capital Equipment	\$1,000,000	-	-	-	-	-	-
11. Other (describe):	\$0	-	-	-	-	-	-
SPLOST V Project Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0

IV. PROJECT FINANCING:

A. Detailed project capital budget costs (to be funded from **SPLOST 8** only):

Project Sources (round to thousand)	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (26)	YR6 (27)
1. SPLOST 8 *	\$1,000,000	\$0			\$0	\$0	\$0
2. ARC General Fund:	\$0	-	-	-	-	-	-
3. State Grant:	\$0	-	-	-	-	-	-
4. Federal Grant:	\$0	-	-	-	-	-	-
5. Previous SPLOST:	\$0	-	-	-	-	-	-
6. Testing:	\$0	-	-	-	-	-	-
7. Reimbursement Amount	\$0	-	-	-	-	-	-
8. Other (describe): donations	\$0	-	-	-	-	-	-
9. Other (describe):	\$0	-	-	-	-	-	-
Total Sources:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0

* Amount from section III.A., "Detailed project capital budget costs" (**SPLOST 8** Project Total).

B. Describe the current commitments for the other sources funding this project:

The total cost of the project will be \$1 million. We will replace 104 air packs and cylinders at a cost of \$8,000 per unit. At this time, there are no other sources of funding for this project.

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V. OPERATING COSTS:

A. Total Annual Operating Costs when Project is complete:

Operating Cost (round to thousand)	Annual Costs
(Estimated) Operating Revenues	
1. Personnel Costs:	
2. Utilities:	
■ Gas:	-
■ Electrical:	
■ Water:	
■ Sewer:	
■ Phone:	
■ Computers:	-
3. Operating Supplies:	
4. Equipment Maintenance:	-
5. Facility Maintenance:	
6. Non-Capital:	-
7. Other (describe):	-
8. Other (describe):	-
TOTAL OPERATING COSTS OF PROJECT:	\$ -
NET INCOME (ESTIMATED):	\$ -

B. Additional Personnel Information:

1. Identify the number of additional staff positions needed when project is completed:

- Full-Time: 0
- Part-Time: 0
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2. Briefly describe the responsibilities of each additional staff position:

3. Identify the projected salary and fringe benefit cost for each additional staff position:

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VI. Site Criteria and Standards (only applicable if site Selection is required):

A. General Criteria:

1. Acreage:

- **Size:** Minimum acreage necessary for project, inclusive of parking and other
- **Topography:** Describe type of topography necessary to meet Goals and Objectives.
- **Estimated cost per acre:** Provide an estimated cost per acre and an explanation of how

2. Location / Accessibility:

- **Relative to its service area:** Define location relative to the project's service area that
- **Vehicular:** If necessary to meet the Goals and Objectives, describe what types of
- **Pedestrians:** Same as vehicular, but for pedestrians.
- **Bicycle Access:** Same as vehicular, but for bicycles.

B. No further information on site criteria and standards is necessary for the project request form at this time. However,

- **Development / Adjacent Impacts** (visibility, compatibility with land use plan, buffering,
- **Economy / Financing** (on- and off-site development costs, joint development
- **Environmental** (historic standards, traffic impacts, aesthetic standards, air quality, noise
- **Community Values** (displacements required, security needs, etc.)

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VII. OTHER IMPACTS:

A. Positive / Negative Impacts on ARC Departments, Agencies, or other Organizations:

N/A

B. Positive / Negative Impacts on existing Infrastructure / Systems:

N/A

C. Positive / Negative Impacts on Augusta Richmond County Tax Base:

N/A