

Project Name **Rebuild Fire Station 13**

PROJECT SUMMARY SHEET

A. Submitting Department, Agency, or Association: Fire Department

B. Project Name / Brief Description:

Rebuild Fire Station 13, currently located at 2619 Lumpkin Rd.

Check box if project represents a continuation from a previous SPLOST:

C. Project Location / Address: 2619 Lumpkin Rd

Check box if Site Selection required:

(If site selection is required, fill out section **VI. Site Criteria & Standards**)

Current Property Owner (if applicable): Augusta-Richmond County

D. District: 5

E. Proposed Project Budget (round to nearest thousands):

Total <i>SPLOST 8</i> Request: ¹	\$ 4,000,000.00
Annual Operating Cost: ²	

¹ Figure from section III. Project Costs, first column (Total) for *SPLOST 8* Project Total

² Figure from section V. Operating Costs, first column (Annual Costs) for Total Operating Costs for Project.

F. Contact Person: Christopher E. James, Fire Chief

Work Phone: 706-821-4230

Home Phone:

Fax Number: 706-821-2907

E-mail Address: cjames@augustaga.gov

G. Project Classification Public Safety

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I. PROJECT JUSTIFICATION:

A. Project Mission Statement / Goals & Objectives:

The mission and goal of this project is to provide ether citizens of Augusta with the most efficient and effective emergency services by strategically placing fire stations in locations within the community that ensure adequate response times, distribution of resources and to reduce the operating costs of facilities through new and improved energy efficient building materials and operating systems.

B. How will this project help meet the Public Safety, Basic Facilities / Infrastructure, and/or Quality of Life

Fire Station 13 was built in 1971. The condition of this building is such that constant repairs and maintenance are required. It would be more cost effective to rebuild this facility with a new energy efficient building.

C. Why should this project be considered for *SPLOST 8* type funding?

The current maintenance costs for operating Station 13 are putting a strain on our budget and personnel. The cost of repairing this building cannot be absorbed in the Fire Department budget. Rebuilding Station 13 will result in lower maintenance and utility costs.

D. To meet the Project Goals & Objectives, when should this project be completed?

2025

E. Is this project recommended / included in any existing Augusta Richmond County Land Use Plan or

No

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II. PROJECT DESCRIPTION:

A. Project Construction Program / Description:

(Provide within this space a Construction Program / Description for the project. Agencies and departments

This construction project will acquire new land or to use the existing site to rebuild a new and energy efficient Fire Station 13 facility. The design will provide for living and office space for fire suppression personnel and accommodations for fire apparatus and equipment used in firefighting and EMS operations.

B. Projected Useful Life of Project:

C. Site Specific Information: (address, tax map parcel #, etc.)

Not determined.

Check box if site currently owned by Augusta Richmond County:

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III. PROJECT COSTS:

A. Detailed project capital budget costs (to be funded from *SPLOST 8* only):

Project Costs (round to	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (26)	YR6 (27)
1. Land Acquisition / ROW /	\$0	-	-	-	-	-	-
2. Design Fees:	\$200,000	-	-	-	-	-	-
3. Miscellaneous Fees:	\$0	-	-	-	-	-	-
4. Fixtures, Furniture, and	\$0	-	-	-	-	-	-
5. Construction:	\$3,800,000	-	-	-	-	-	-
6. Testing:	\$0	-	-	-	-	-	-
8. Construction Contingency	\$0	-	-	-	-	-	-
9. Project Management:	\$0	-	-	-	-	-	-
10. Capital Equipment	\$0	-	-	-	-	-	-
11. Other (describe):	\$0	-	-	-	-	-	-
SPLOST V Project Total:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0

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IV. PROJECT FINANCING:

A. Detailed project capital budget costs (to be funded from *SPLOST 8* only):

Project Sources (round to	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (26)	YR6 (27)
1. <i>SPLOST 8</i> *	\$4,000,000	\$0			\$0	\$0	\$0
2. ARC General Fund:	\$0	-	-	-	-	-	-
3. State Grant:	\$0	-	-	-	-	-	-
4. Federal Grant:	\$0	-	-	-	-	-	-
5. Previous SPLOST:	\$0	-	-	-	-	-	-
6. Testing:	\$0	-	-	-	-	-	-
7. Reimbursement Amount	\$0	-	-	-	-	-	-
8. Other (describe): donations	\$0	-	-	-	-	-	-
9. Other (describe):	\$0	-	-	-	-	-	-
Total Sources:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0

* Amount from section III.A., "Detailed project capital budget costs" (*SPLOST 8* Project Total).

B. Describe the current commitments for the other sources funding this project:

N/A

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V. OPERATING COSTS:

A. Total Annual Operating Costs when Project is complete:

Operating Cost (round to thousand)	Annual Costs
(Estimated) Operating Revenues	
1. Personnel Costs:	-
2. Utilities:	
■ Gas:	-
■ Electrical:	-
■ Water:	-
■ Sewer:	-
■ Phone:	-
■ Computers:	-
3. Operating Supplies:	-
4. Equipment Maintenance:	-
5. Facility Maintenance:	-
6. Non-Capital:	-
7. Other (describe):	-
8. Other (describe):	-
TOTAL OPERATING COSTS OF PROJECT:	\$ -
NET INCOME (ESTIMATED):	\$ -

B. Additional Personnel Information:

1. Identify the number of additional staff positions needed when project is completed:

- Full-Time: 0
- Part-Time: 0

2. Briefly describe the responsibilities of each additional staff position:

3. Identify the projected salary and fringe benefit cost for each additional staff position:

N/A

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VI. Site Criteria and Standards (only applicable if site Selection is required):

A. General Criteria:

1. Acreage:

- **Size:** Minimum acreage necessary for project, inclusive of parking and other
- **Topography:** Describe type of topography necessary to meet Goals and Objectives.
- **Estimated cost per acre:** Provide an estimated cost per acre and an explanation of how

2. Location / Accessibility:

- **Relative to its service area:** Define location relative to the project's service area that
- **Vehicular:** If necessary to meet the Goals and Objectives, describe what types of
- **Pedestrians:** Same as vehicular, but for pedestrians.
- **Bicycle Access:** Same as vehicular, but for bicycles.

B. No further information on site criteria and standards is necessary for the project request form at this time.

- **Development / Adjacent Impacts** (visibility, compatibility with land use plan, buffering,
- **Economy / Financing** (on- and off-site development costs, joint development
- **Environmental** (historic standards, traffic impacts, aesthetic standards, air quality, noise
- **Community Values** (displacements required, security needs, etc.)

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VII. OTHER IMPACTS:

A. Positive / Negative Impacts on ARC Departments, Agencies, or other Organizations:

The development of the new facility will have a positive impact on the entire community and especially those residents in the new station's responding area. The new building will be energy efficient and beautify the neighborhood it resides in.

B. Positive / Negative Impacts on existing Infrastructure / Systems:

The current building will be demolished and a new building built in its place if possible. If the current site cannot be used, land will be acquired in the immediate area to ensure adequate response times.

C. Positive / Negative Impacts on Augusta Richmond County Tax Base:

VIII. OTHER INFORMATION:

A. Provide other information that would assist in the review of this proposed project: