

*Project Name* **Renovate Fire Stations**

**PROJECT SUMMARY SHEET**

A. **Submitting Department, Agency, or Association:**

B. **Project Name / Brief Description:**

Renovate Fire Stations 4 located at 1866 Ellis Street, District 1; Fire Station, 5 located at 1898 MLK Blvd, District 2; Station 6 located at 2618 Richmond Hill Rd, 11, 16, 17, 18

*Check box if project represents a continuation from a previous SPLOST:*

C. **Project Location / Address:**

*Check box if Site Selection required:*   
(If site selection is required, fill out section **VI. Site Criteria & Standards**)

**Current Property Owner (if applicable):**

D. **District:**

E. **Proposed Project Budget (round to nearest thousands):**

<b>Total <i>SPLOST 8</i> Request:</b> <sup>1</sup>	\$ 3,500,000.00
<b>Annual Operating Cost:</b> <sup>2</sup>	

<sup>1</sup> Figure from section III. Project Costs, first column (Total) for *SPLOST 8* Project Total

<sup>2</sup> Figure from section V. Operating Costs, first column (Annual Costs) for Total Operating Costs for Project.

F. **Contact Person:**

**Work Phone:**  **Home Phone:**

**Fax Number:**  **E-mail Address:**

G. **Project Classification**

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**I. PROJECT JUSTIFICATION:**

**A. Project Mission Statement / Goals & Objectives:**

The mission and goal of this project is to provide other citizens of Augusta with the most efficient and effective emergency services by reducing the operating costs of facilities through new and/or updated energy efficient building materials, operating systems and to accommodate a coed firefighter population within each facility.

**B. How will this project help meet the Public Safety, Basic Facilities / Infrastructure, and/or Quality of Life**

Although the main structure of these buildings are sound, the average age of the fire stations up for renovation is 31 years. The oldest, Fire Station 4 was built in 1974 and the newest, Fire Station 6 was built in 2007. All of the stations listed need bedrooms and bathrooms renovated to accommodate an expanding coed population. Others need outdated kitchen equipment, unrepairable facades and roofs and safety issues such as upper level exits addressed.

**C. Why should this project be considered for *SPLOST 8* type funding?**

The cost to upgrade these facilities cannot be absorbed in the Fire Department budget. Renovating these stations will make them a more appropriate area for coed living, more energy efficient, and reduce the costs of maintenance.

**D. To meet the Project Goals & Objectives, when should this project be completed?**

2025

**E. Is this project recommended / included in any existing Augusta Richmond County Land Use Plan or**

No

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**II. PROJECT DESCRIPTION:**

**A. Project Construction Program / Description:**

(Provide within this space a Construction Program / Description for the project. Agencies and departments

Current buildings will be renovated to meet each station's need.

**B. Projected Useful Life of Project:**

**C. Site Specific Information: (address, tax map parcel #, etc.)**

*Check box if site currently owned by Augusta Richmond County:*

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**III. PROJECT COSTS:**

A. Detailed project capital budget costs (to be funded from *SPLOST 8* only):

Project Costs (round to	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (26)	YR6 (27)
1. Land Acquisition / ROW /	\$0	-	-	-	-	-	-
2. Design Fees:			-	-	-	-	-
3. Miscellaneous Fees:	\$0	-	-	-	-	-	-
4. Fixtures, Furniture, and	\$0	-	-	-	-	-	-
5. Construction:		-			-	-	-
6. Testing:	\$0	-	-	-	-	-	-
8. Construction Contingency	\$0	-	-	-	-	-	-
9. Project Management:	\$0	-	-	-	-	-	-
10. Capital Equipment	\$0	-	-	-	-	-	-
11. Other (describe):	\$0	-	-	-	-	-	-
<b>SPLOST V Project Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**IV. PROJECT FINANCING:**

A. Detailed project capital budget costs (to be funded from *SPLOST 8* only):

Project Sources (round to	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (26)	YR6 (27)
1. <i>SPLOST 8</i> *	\$3,500,000	\$0			\$0	\$0	\$0
2. ARC General Fund:	\$0	-	-	-	-	-	-
3. State Grant:	\$0	-	-	-	-	-	-
4. Federal Grant:	\$0	-	-	-	-	-	-
5. Previous SPLOST:	\$0	-	-	-	-	-	-
6. Testing:	\$0	-	-	-	-	-	-
7. Reimbursement Amount	\$0	-	-	-	-	-	-
8. Other (describe): donations	\$0	-	-	-	-	-	-
9. Other (describe):	\$0	-	-	-	-	-	-
<b>Total Sources:</b>	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0

\* Amount from section III.A., "Detailed project capital budget costs" (*SPLOST 8* Project Total).

B. Describe the current commitments for the other sources funding this project:

N/A

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**V. OPERATING COSTS:**

**A. Total Annual Operating Costs when Project is complete:**

<b>Operating Cost (round to thousand)</b>	<b>Annual Costs</b>
<b>(Estimated) Operating Revenues</b>	
1. Personnel Costs:	-
2. Utilities:	
■ Gas:	-
■ Electrical:	-
■ Water:	-
■ Sewer:	-
■ Phone:	-
■ Computers:	-
3. Operating Supplies:	-
4. Equipment Maintenance:	-
5. Facility Maintenance:	-
6. Non-Capital:	.
7. Other (describe):	-
8. Other (describe):	-
<b>TOTAL OPERATING COSTS OF PROJECT:</b>	\$ -
<b>NET INCOME (ESTIMATED):</b>	\$ -

**B. Additional Personnel Information:**

1. Identify the number of additional staff positions needed when project is completed:

- Full-Time:     0
- Part-Time:     0

2. Briefly describe the responsibilities of each additional staff position:

3. Identify the projected salary and fringe benefit cost for each additional staff position:

N/A

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**VI. Site Criteria and Standards (only applicable if site Selection is required):**

**A. General Criteria:**

**1. Acreage:**

- **Size:** Minimum acreage necessary for project, inclusive of parking and other
- **Topography:** Describe type of topography necessary to meet Goals and Objectives.
- **Estimated cost per acre:** Provide an estimated cost per acre and an explanation of how

**2. Location / Accessibility:**

- **Relative to its service area:** Define location relative to the project's service area that
- **Vehicular:** If necessary to meet the Goals and Objectives, describe what types of
- **Pedestrians:** Same as vehicular, but for pedestrians.
- **Bicycle Access:** Same as vehicular, but for bicycles.

**B. No further information on site criteria and standards is necessary for the project request form at this time.**

- **Development / Adjacent Impacts** (visibility, compatibility with land use plan, buffering,
- **Economy / Financing** (on- and off-site development costs, joint development
- **Environmental** (historic standards, traffic impacts, aesthetic standards, air quality, noise
- **Community Values** (displacements required, security needs, etc.)

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**VII. OTHER IMPACTS:**

**A. Positive / Negative Impacts on ARC Departments, Agencies, or other Organizations:**

The renovation and revitalization of the current facilities will have a positive impact on the entire community and especially those residents in the new station's responding area. The renovated buildings will afford more privacy to the coed firefighter population, be energy efficient, and beautify the neighborhoods they reside in.

**B. Positive / Negative Impacts on existing Infrastructure / Systems:**

The current buildings will be renovated.

**C. Positive / Negative Impacts on Augusta Richmond County Tax Base:**

**VIII. OTHER INFORMATION:**

**A. Provide other information that would assist in the review of this proposed project:**