

Augusta Georgia
SPLOST Phase 8
Project Request Form

Project Name

People 2 Justice 2 People: Criminal Justice Technology Infrastructure

PROJECT SUMMARY SHEET

A. Submitting Department, Agency, or Association:

Office of the Public Defender, Office of Solicitor General

B. Project Name / Brief Description:

People 2 Justice 2 People: Criminal Justice Technology Infrastructure. Using new technology, the project would connect the entire court system to central data storage to take advantage of the information common to all beginning at the start with the Sheriff's Office, continuing to the Magistrate Court, to the prosecutors, to the Clerks, and to the public defender to reduce the duplicate entries of the same data by all offices thereby reducing likelihood of human error arising from all of the offices entering the same information about the same person. In addition to the same information following the same people in the system, the public side would include an easy to use method for a member of the public to look up court dates for themselves.

Check box if project represents a continuation from a previous SPLOST:

C. Project Location / Address:

400 Walton Way, 1941 Phinizy Rd, 735 James Brown Blvd, IT Building, 902 Greene Stree

Check box if Site Selection required:

(If site selection is required, fill out section VI. Site Criteria & Standards)

Current Property Owner (if applicable):

Augusta-Richmond County

D. District:

All

E. Proposed Project Budget (round to nearest thousands):

Total SPLOST 8 Request: ¹	\$ 1,000,000.00
Annual Operating Cost: ²	\$ 53,000.00

¹ Figure from section III. Project Costs, first column (Total) for **SPLOST 8** Project Total

² Figure from section V. Operating Costs, first column (Annual Costs) for Total Operating Costs for Project.

F. Contact Person:

Kate Mason

Work Phone:

Home Phone:

Fax Number:

E-mail Address:

G. Project Classification

c Facilities and Infrastruc

Project Name **People 2 Justice 2 People: Criminal Justice
Technology Infrastructure**

I. PROJECT JUSTIFICATION:

A. Project Mission Statement / Goals & Objectives:

The goal of this project is to seamlessly integrate data inputted into the criminal justice system by connecting the diverse systems together so data is inputted once at the beginning and follows through to the end. The objective is to reduce error rate in data due to human error as multiple offices enter biographical data about people who are arrested. And, to increase the connection of the courts to the people by creating login in based portals where people may be engaged with their cases as they move through the court systems.

B. How will this project help meet the Public Safety, Basic Facilities / Infrastructure, and/or Quality of Life needs in

Error filled data creates defective court notices which increase the number of bench warrants or failure to appear consequences for people who did not know they had a court date because the information was entered incorrectly somewhere in the system. These bench warrants which are generally dissolved because they were issued in error, result in arrests or suspension of driving privileges which should not have occurred. Additionally, bench warrants and failure to appear issues occur even where notice was correctly sent because individuals lose track of the court date information. A login based portal will give individuals who are required to appear for court an additional place to check on court dates or case status.

C. Why should this project be considered for *SPLOST 8* type funding?

This project should be considered for SPLOST 8 funding based on the needs of the people to be engaged with the Courts. Additionally, the scope of this project is new to Augusta Richmond County and as the area grows and is considered the nation's cyber center, its criminal justice systems should use technology efficiently to assist with connecting the people to the courts.

D. To meet the Project Goals & Objectives, when should this project be completed?

2022

E. Is this project recommended / included in any existing Augusta Richmond County Land Use Plan or Masterplan? If

Does not involve land use.

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Infrastructure**

II. PROJECT DESCRIPTION:

A. Project Construction Program / Description:

(Provide within this space a Construction Program / Description for the project. Agencies and departments submitting requests

All of the court systems and Sheriff have individual computer based information systems. However, what they do not have is a place from which all can share data that each is legally entitled to have. Technology changes over the last ten years have made this type of interconnection of data systems possible at a reasonable cost. The connecting agencies include ARC Information Technology, the Sheriff's Office, Marshall's Department, Civil and Magistrate Court of Richmond County, Juvenile Court of Richmond County, State Court of Richmond County, Superior Court of Richmond County, Office of the Clerk of Courts for Juvenile, State and Superior Courts, Office of the Clerk for the Civil and Magistrate Court, Office Of the Solicitor General, Office of the District Attorney, Office of the Public Defender, and with the Georgia CJIP program expanding to the Department of Corrections, Georgia Bureau of Investigation, and Department of Community Services.

B.

Projected Useful Life of Project:

Twenty (20) Years

C. Site Specific Information: (address, tax map parcel #, etc.)

Wherever ARC IT thinks is best.

Check box if site currently owned by Augusta Richmond County:



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III. PROJECT COSTS:

A. Detailed project capital budget costs (to be funded from *SPLLOT 8* only):

Project Costs (round to	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (26)	YR6 (27)
1. Land Acquisition / ROW /	\$0	-	-	-	-	-	-
2. Design Fees:	\$1,000,000	1,000,000	-	-	-	-	-
3. Miscellaneous Fees:	\$0	-	-	-	-	-	-
4. Fixtures, Furniture, and	\$0	-	-	-	-	-	-
5. Construction:		-			-	-	-
6. Testing:	\$0	-	-	-	-	-	-
8. Construction Contingency		-	-		-	-	-
9. Project Management:	\$0	-	-	-	-	-	-
10. Capital Equipment	\$0	-	-	-	-	-	-
11. Other (describe):	\$0	-	-	-	-	-	-
SPLLOT V Project Total:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0

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IV. PROJECT FINANCING:

A. Detailed project capital budget costs (to be funded from **SPLIT 8** only):

Project Sources (round to	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (26)	YR6 (27)
1. SPLIT 8 *	\$1,000,000	\$1,000,000			\$0	\$0	\$0
2. ARC General Fund:	\$0	-	-	-	-	-	-
3. State Grant:	\$0	-	-	-	-	-	-
4. Federal Grant:	\$0	-	-	-	-	-	-
5. Previous SPLOST:	\$0	-	-	-	-	-	-
6. Testing:	\$0	-	-	-	-	-	-
7. Reimbursement Amount	\$0	-	-	-	-	-	-
8. Other (describe): donations	\$0	-	-	-	-	-	-
9. Other (describe):	\$0	-	-	-	-	-	-
Total Sources:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0

* Amount from section III.A., "Detailed project capital budget costs" (**SPLIT 8** Project Total).

B. Describe the current commitments for the other sources funding this project:

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V. OPERATING COSTS:

A. Total Annual Operating Costs when Project is complete:

Operating Cost (round to thousand)	Annual Costs
(Estimated) Operating Revenues	
1. Personnel Costs:	45,000
2. Utilities:	
■ Gas:	-
■ Electrical:	
■ Water:	
■ Sewer:	
■ Phone:	1,000
■ Computers:	-
3. Operating Supplies:	3,500
4. Equipment Maintenance:	-
5. Facility Maintenance:	3,500
6. Non-Capital:	-
7. Other (describe):	-
8. Other (describe):	-
TOTAL OPERATING COSTS OF PROJECT:	\$ 53,000
NET INCOME (ESTIMATED):	\$ (53,000)

B. Additional Personnel Information:

1. Identify the number of additional staff positions needed when project is completed:

- Full-Time: _____
- Part-Time: _____ 1

2. Briefly describe the responsibilities of each additional staff position:

The separate systems to be connected are already served by the IT department. This project connects them together.

3. Identify the projected salary and fringe benefit cost for each additional staff position:

Part time it dedication

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VI. Site Criteria and Standards (only applicable if site Selection is required):

A. General Criteria:

1. Acreage:

- **Size:** No acreage needed.
- **Topography:** N/A
- **Estimated cost per acre:** N/A

2. Location / Accessibility:

- **Relative to its service area:** IT building
- **Vehicular:** N/A
- **Pedestrians:** N/A
- **Bicycle Access:** SN/A

B. No further information on site criteria and standards is necessary for the project request form at this time. However,

- **Development / Adjacent Impacts** N/A
- **Economy / Financing** Puts Arc on cutting edge in Georgia criminal justice by increasing public access
- **Environmental** N/A
- **Community Values** Helping public have access to public information

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VII. OTHER IMPACTS:

A. Positive / Negative Impacts on ARC Departments, Agencies, or other Organizations:

This project strengthens accurate information sharing among the criminal justice agencies serving the people of ARC and provides for public access to court information in a convenient fashion.

B. Positive / Negative Impacts on existing Infrastructure / Systems:

Improving connectivity impacts existing systems positively by reducing error rates created by entering the same data by existing agencies separately.

C. Positive / Negative Impacts on Augusta Richmond County Tax Base:

N/A

VIII. OTHER INFORMATION:

A. Provide other information that would assist in the review of this proposed project:

The idea for this project grew out of a planning committee implanting a Department of Justice, Bureau for Justice Assistant, Strategic Planning Grant awarded to the Office of the Public Defender to examine the State Court of Richmond County