

Project Name

Public Safety Vehicles

PROJECT SUMMARY SHEET

A. Submitting Department, Agency, or Association:

Central Services Department- Fleet Management Division

B. Project Name / Brief Description:

Fleet Replacement Plan for SPLOST VIII for Public Safety Vehicles

Check box if project represents a continuation from a previous SPLOST:

C. Project Location / Address:

Check box if Site Selection required:

(If site selection is required, fill out section VI. Site Criteria & Standards)

Current Property Owner (if applicable):

D. District:

E. Proposed Project Budget (round to nearest thousands):

Total SPLOST VIII Request: ¹	\$14,420,247.00
Annual Operating Cost: ²	

¹ Figure from section III. Project Costs, first column (Total) for SPLOST V Project Total

² Figure from section V. Operating Costs, first column (Annual Costs) for Total Operating Costs for Project.

F. Contact Person:

Ron Crowden

Work Phone:

706-821-2892

Home Phone:

706-951-1549

Fax Number:

None

E-mail Address:

rcrowden@augustaga.gov

G. Project Classification

Public Safety

Project Name ***Public Safety Vehicles***

I. PROJECT JUSTIFICATION:

A. Project Mission Statement / Goals & Objectives:

The goal of this project is to replace approximately 25% of the Public Safety Fleet for each of 5 years making the Public Safety fleet a viable and efficient resource that compliments the mission of the Richmond County Sheriff's Office, Marshal's Office, Coroner's Office, Augusta Richmond County Correctional Institute (ARCCI), Animal Services Department, District Attorney's Office, Juvenile Court and the Solicitor, CVAP. In SPLOST VII only 12 percent of the Sheriff's Office Vehicles were replaced each year.

B. How will this project help meet the Public Safety, Basic Facilities / Infrastructure, and/or Quality of Life needs in Augusta

This project will help meet the public safety needs of the community by providing a reliable and efficient resource necessary for the functioning of the public safety offices in providing safety for the citizens of Augusta, Georgia which enhances the quality of life in this community.

C. Why should this project be considered for SPLOST 2005 type funding?

This project should be considered for SPLOST funding in order to provide an adequate level of funding necessary for the purchase of these resources. Required funding for this project exceeds the total amount of annual Capital Outlay available to support all Departments Capital Outlay projects. In addition, in the course of a year the average number of vehicles totaled within the Sheriff's Office is between 10 and 15. These cars are replaced using SPLOST funds the year after they are totaled which takes away replacing a vehicles that would normally be replaced due to age and mileage. As a result we have active public safety vehicles with over 200,000 miles on them. This stress' the operating budget for their maintenance.

D. To meet the Project Goals & Objectives, when should this project be completed?

CY 2026

E. Is this project recommended / included in any existing Augusta Richmond County Land Use Plan or Masterplan? If yes,

No, not applicable

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II. PROJECT DESCRIPTION:

A. Project Construction Program / Description:

(Provide within this space a Construction Program / Description for the project. Agencies and departments submitting requests

This project will replace over 400 public safety vehicles of a total of 579 over a 5 year period. In the past these vehicles would have been replaced using Capital Outlay and the GMA lease program. Using the GMA lease program commits the total amount available from the Capital Outlay so no other projects may be started.

B.

Projected Useful Life of Project:

Patrol type vehicles used as "Beat Cars and Traffic Cars" have a life expectancy of 4 to 6 years, with other Public Safety vehicles (Criminal Investigation, Narcotics, Training Range and administrative vehicles) expectancies ranging from 6 to 8 years. Marshal's vehicles life expectancy remains at 8 years as does ARCCI, DA, Marshal and Coroners vehicles. See attached details for Sheriff's Office and Marshal's Office

C. Site Specific Information: (address, tax map parcel #, etc.)

This is not a site specific project

Check box if site currently owned by Augusta Richmond County:

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III. PROJECT COSTS:

A. Detailed project capital budget costs (to be funded from SPLOST VIII only):

Project Costs (round to	Total	YR1	YR2	YR3	YR4	YR5
1. Land Acquisition / ROW /	\$0					
2. Design Fees:	\$0					
3. Miscellaneous Fees:	\$0					
4. Fixtures, Furniture, and	\$0					
5. Construction:	\$0					
6. Testing:	\$0					
8. Construction Contingency	\$0					
9. Project Management:	\$0					
10. Capital Equipment	\$14,420,247	\$3,840,665	\$3,496,640	\$2,268,235	\$2,317,415	2,497,292
11. Other (describe):	\$0					
SPLOST VII Project Total:	\$14,420,247	\$3,840,665	\$3,496,640	\$2,268,235	\$2,317,415	\$2,497,292

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IV. PROJECT FINANCING:

A. Detailed project capital budget costs (to be funded from SPLOST VIII only):

Project Sources (round to	Total	YR1	YR2	YR3	YR4	YR5	YR6
1. SPLOST VIII*	\$14,420,247	\$3,840,665	\$3,496,640	\$2,268,235	\$2,317,415	\$2,497,292	
2. ARC General Fund:	\$0						
3. State Grant:	\$0						
4. Federal Grant:	\$0						
5. Previous SPLOST:	\$7,000,000						
6. Testing:	\$0						
7. Reimbursement Amount	\$0						
8. Other (describe):	\$0						
9. Other (describe):	\$0						
Total Sources:	\$21,420,247	\$3,840,665	\$3,496,640	\$2,268,235	\$2,317,415	\$3,135,045	\$0

* Amount from section III.A., "Detailed project capital budget costs" (SPLOST V Project Total).

B. Describe the current commitments for the other sources funding this project:

None

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V. OPERATING COSTS:

A. Total Annual Operating Costs when Project is complete:

Operating Cost (round to thousand)	Annual Costs
(Estimated) Operating Revenues	
1. Personnel Costs:	-
2. Utilities:	
■ Gas:	
■ Electrical:	-
■ Water:	-
■ Sewer:	-
■ Phone:	-
■ Computers:	
3. Operating Supplies:	-
4. Equipment Maintenance:	-
5. Facility Maintenance:	-
6. Non-Capital:	
7. Other (describe):	
8. Other (describe):	
TOTAL OPERATING COSTS OF PROJECT:	N/A
NET INCOME (ESTIMATED):	#VALUE!

B. Additional Personnel Information:

1. Identify the number of additional staff positions needed when project is completed:

- Full-Time:
- Part-Time:
-

2. Briefly describe the responsibilities of each additional staff position:

Not applicable

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3. Identify the projected salary and fringe benefit cost for each additional staff position:

Not applicable

VI. Site Criteria and Standards (only applicable if site Selection is required):

A. General Criteria:

1. Acreage:

- **Size:** Minimum acreage necessary for project, inclusive of parking and other
- **Topography:** Describe type of topography necessary to meet Goals and Objectives.
- **Estimated cost per acre:** Provide an estimated cost per acre and an explanation of how

2. Location / Accessibility:

- **Relative to its service area:** Define location relative to the project's service area that
- **Vehicular:** If necessary to meet the Goals and Objectives, describe what types of
- **Pedestrians:** Same as vehicular, but for pedestrians.
- **Bicycle Access:** Same as vehicular, but for bicycles.

B. No further information on site criteria and standards is necessary for the project request form at this time. However,

- **Development / Adjacent Impacts** (visibility, compatibility with land use plan, buffering,
- **Economy / Financing** (on- and off-site development costs, joint development
- **Environmental** (historic standards, traffic impacts, aesthetic standards, air quality, noise
- **Community Values** (displacements required, security needs, etc.)

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VII. OTHER IMPACTS:

A. Positive / Negative Impacts on ARC Departments, Agencies, or other Organizations:

Using Sales Tax for acquisition of Public Safety vehicles will allow General Fund Capital Outlay to be used in other necessary infrastructure projects for other departments. This request does not relieve the requirement to replace other General Fund assets.

B. Positive / Negative Impacts on existing Infrastructure / Systems:

The positive impact is that we are keeping our emergency vehicle assets (capital assets) in a viable, cost efficient condition by redoing the number of major repairs which are paid for out of the operating budget. All of this ensures public safety requirements will continue for Augusta

C. Positive / Negative Impacts on Augusta Richmond County Tax Base:

None anticipated

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VIII. OTHER INFORMATION:

A. Provide other information that would assist in the review of this proposed project:

The current availability of Capital Outlay to replace fleet assets will not keep the fleet viable and create an unacceptable burden on the operating cost of fleet maintenance which affect the operating budget of every department that uses fleet services.

**SPLOST VIII -
PUBLIC SAFETY**
COST SUMMARY FOR PUBLIC SAFETY VEHICLES

	# Vehicles	Year 1	Year 2	Year 3	Year 4	Year 5	
CID	73	\$ 161,770.00	\$ 140,040.00	\$ 140,040.00	\$ 142,830.00	\$ 203,552.00	
COMMUNITY SVC	1	\$ 73,515.00	\$ -		\$ 47,610.00	\$ 24,045.00	
NARCOTICS	31	\$ 219,330.00	\$ 91,520.00	\$ 70,020.00	\$ 71,415.00	\$ -	
ROAD PATROL	292	\$ 2,364,785.00	\$ 2,518,170.00	\$ 1,694,010.00	\$ 1,662,010.00	\$ 1,894,080.00	
TRAINING RANGE	10	\$ 56,710.00	\$ -	\$ 35,510.00	\$23,805		
ADMINISTRATION	12	\$ 23,110.00	\$ -	\$ 23,340.00	\$ -	\$ 24,045.00	
CIVIL/FUGITIVE	34	\$ 283,550.00	\$ 258,930.00	\$ 29,005.00	\$ -		
JAIL	32	\$ 339,420.00	\$ 184,680.00	\$ 23,340.00	\$ 79,085.00	\$ 79,870.00	
TOTAL VEHICLES	494	\$ 3,522,190.00	\$ 3,193,340.00	\$ 2,015,265.00	\$ 2,026,755.00	\$ 2,225,592.00	\$ 12,983,142.00

		Year 1	Year 2	Year 3	Year 4	Year 5	
DISTRICT ATTORNEY	11	\$ -	\$ 22,880.00	\$ 23,110.00	\$ 23,805.00	\$ 24,045.00	\$ 93,840.00

		Year 1	Year 2	Year 3	Year 4	Year 5	
Marshal's Office	45	\$ 182,875.00	\$ 222,290.00	\$ 159,930.00	\$ 190,330.00	\$ 192,220.00	\$ 947,645.00

ARCCI	7	\$ 51,370.00	\$ 28,630.00	\$ 23,340.00	\$ 29,625.00	\$ 29,920.00	\$ 162,885.00
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		Year 1	Year 2	Year 3	Year 4	Year 5	
CORONER	6	\$ 39,000.00	\$ -	\$ -	\$ -	\$ -	\$ 39,000.00

		Year 1	Year 2	Year 3	Year 4	Year 5	
ANIMAL SERVICES	13	\$ 45,230.00	\$ 29,500.00	\$ 46,590.00	\$ 46,900.00	\$ -	\$ 168,220.00

		Year 1	Year 2	Year 3	Year 4	Year 5	
SOLICITOR-CVAP	3	\$ -	\$ -	\$ -	\$ -	\$ 25,515.00	\$ 25,515.00

		Year 1	Year 2	Year 3	Year 4	Year 5	
		\$ 3,840,665.00	\$ 3,496,640.00	\$ 2,268,235.00	\$ 2,317,415.00	\$ 2,497,292.00	\$ 14,420,247.00

ESTIMATED COST BY TYPE VEHICLE BY YEAR

	Cost Each	Year 1	Year 2	Year 3	Year 4	Year 5
Dodge Charger-RP	\$ 27,933.00	\$ 28,490.00	\$ 28,770.00	\$ 29,055.00	\$ 29,625.00	\$ 29,920.00
Dodge Charger-Traffic	\$ 30,756.00	\$ 31,370.00	\$ 31,680.00	\$ 31,995.00	\$ 32,635.00	\$ 32,960.00
Dodge Charger - Admin	\$ 22,434.00	\$ 22,880.00	\$ 23,110.00	\$ 23,340.00	\$ 23,805.00	\$ 24,045.00
Dodge Charger-Marshal	\$ 25,612.00	\$ 26,125.00	\$ 26,390.00	\$ 26,655.00	\$ 27,190.00	\$ 27,460.00
Ford Escape-Admin	\$ 21,930.00	\$ 23,370.00	\$ 23,600.00	\$ 23,835.00	\$ 24,310.00	\$ 24,555.00
Ford Explorer-PI/Civil	\$ 36,457.00	\$ 37,185.00	\$ 37,560.00	\$ 37,935.00	\$ 38,695.00	\$ 39,080.00
Ford Explorer-K9	\$ 36,550.00	\$ 37,280.00	\$ 37,650.00	\$ 38,025.00	\$ 38,785.00	\$ 39,170.00
Chevy Tahoe	\$ 36,350.00	\$ 37,080.00	\$ 37,450.00	\$ 37,825.00	\$ 38,580.00	\$ 38,965.00
Ford F-150 - 6 cyl	\$ 28,068.00	\$ 28,630.00	\$ 28,920.00	\$ 29,210.00	\$ 29,795.00	\$ 30,090.00
Ford F-250	\$ 28,633.00	\$ 29,205.00	\$ 29,500.00	\$ 29,795.00	\$ 30,390.00	\$ 30,695.00
Ford F-250 - Crime Scene	\$ 35,107.00	\$ 34,810.00	\$ 35,160.00	\$ 35,510.00	\$ 36,220.00	\$ 36,580.00
E-350 -WD	\$ 35,891.00	\$ 36,610.00	\$ 36,975.00	\$ 37,345.00	\$ 38,090.00	\$ 38,470.00
E-350-Jail	\$ 38,245.00	\$ 39,010.00	\$ 39,400.00	\$ 39,795.00	\$ 40,390.00	\$ 40,790.00

**SPLOST VIII-PUBLIC SAFETY- Break Out by Department/Division
(Number of Vehicles) -Cost**

DEPARTMENT DIVISION	# OF VEH	TYPE OF VEHICLE	Year 1	Year 2	Year 3	Year 4	Year 5	
SHERIFF								
CID	73	Charger-Admin	(7)-\$161,770	(6)-\$140,040	(6)-\$140,040	(6)-\$142,830	(8)-\$203,552	
Comm Svc	10	Charger-Admin	(1)-\$28,355	0	0	(2)-\$47,610	(1)-\$24,045	
		Ford Escape	(2)-\$45,160	0	0	0	0	
Narcotics	31	F-150	(1)-\$28,640	0	0	0	0	
		F-250	(1)-\$28,920	0	0	0	0	
		Charger-Admin	(7)-\$161,770	(4)-\$91,520	(3)-\$70,020	(3)-\$71,415	0	
Road Patrol	292	Charger-Road Patrol	(70)-\$2,013,900	(70)-\$2,013,900	(55)-\$1,598,025.00	(55)-\$1,629,375	(60)-\$1,795,200	
		Charger-Traffic	(10)-\$313,700	(10)-\$316,800	(3)-\$95,985	(1)-\$32,635	(3)-\$98,880	
		Explorer-PI	(1)-\$37,185	(2)-75,120	0	0	0	
		Tahoe	0	(3)-\$112,350	0	0	0	
Training Range	10	Charger-Road Patrol	(2)-\$56,710	0				
		F-250	0	0	\$35,510	0	0	
		Charger-Admin	0	0	0	(1)-\$23,805	0	
Administration	12	Charger-Admin	(1)-\$23,110	0	(1)-\$23,340	0	(1)\$24,045	
Civil/Fugitive	34	Charger-Road Patrol	(10)-\$283,550	(9)-\$258,930	(1)-\$29,005	0	0	
Jail	32	Charger-Road Patrol	(4)-\$113,420	0	0	0	0	
		Charger-Admin	0	0	(1)-\$23,340	0	0	
		Explorer-PI	(4)-\$148,740	(1)\$37,560	0	(1)-\$38,695	(1)-\$39,080	
		Prisoner Van	(2)-\$77,260	(3)-\$118,200	0	(1)-\$40,390	(1)\$-40,790	
		F-150	0	(1)-\$28,920	0	0	0	
	494		\$3,522,190	\$3,193,340	\$2,015,265.00	\$2,026,755.00	\$2,225,592.00	\$12,983,142
			Year 1	Year 2	Year 3	Year 4	Year 5	
DA	11	Charger-Admin	0	(1)-\$22,880.00	(1)-\$23,110.00	(1)-\$23,805.00	(1)-\$24,045.00	\$93,840
			Year 1	Year 2	Year 3	Year 4	Year 5	
Marshal	45	Charger-Marshal	(7)-\$182,875	(7)-\$184,730	(7)-\$159,930	(7)-\$190,330	(7)-\$192,220	
		Ford Explorer	0	(1)-\$37,560	0	0	0	
			\$ 182,875.00	\$ 222,290.00	\$ 159,930.00	\$ 190,330.00	\$ 192,220.00	\$ 947,645.00
			Year 1	Year 2	Year 3	Year 4	Year 5	
ARCCI	7	Charger-Admin	(1)-\$22,880	0	(1)-\$23,340	0	0	
		Charger-RP	(1)-\$28,490			\$29,625	\$29,920	
		F-150	0	(1)-\$28,630	0	0	0	
			\$51,370.00	\$28,630.00	\$23,340.00	\$29,625.00	\$29,920.00	\$162,885

SPLOST VIII-PUBLIC SAFETY- Break Out by Department/Division

			Year 1	Year 2	Year 3	Year 4	Year 5	
Coroner	6	Ford Explorer	(1)-\$39,000	0	0	0	0	
			\$39,000	0	0	0	0	\$39,000.00
			Year 1	Year 2	Year 3	Year 4	Year 5	
Animal Svc	13	F-250-Containment	\$45,230	0	\$46,590	\$46,900	0	
		F-150	0	\$29,500	0	0	0	
			\$45,230	\$29,500	\$46,590	\$46,900	0	\$ 168,220.00
			Year 1	Year 2	Year 3	Year 4	Year 5	
Solicitor-CVAP	3	Charger-Admin	0	0	0	0	\$25,515	
			0	0	0	0	\$25,515	\$ 25,515.00
			Year 1	Year 2	Year 3	Year 4	Year 5	
TOTAL	579		\$3,840,665	\$3,496,640	\$2,268,235.00	\$2,317,415	\$2,497,292	\$14,420,247

PUBLIC SAFETY

ASSET #	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	AVG Mi	2020	2021	2022	2023	2024	2025	
						per Year							
204213	2004 Ford F250	CID	273031210	TPU	205,815	08/16/2004	11,676	217,491					
212206	2013 Ford F150	CID	273031210	TPU	196,678	12/06/2012	11,676	208,354					
994360	1999 GMC Sierra	CID	273031210	TPU	140,706	03/06/2008	11,676	152,382					
F02321	2003 Ford Crown Victoria	CID	273031210	SDS	138,699	01/31/2003	11,676	138,699					
206206	2007 Chevrolet Impala	CID	273031210	SDS	132,325	12/14/2006	11,676	144,001					
206210	2007 Chevrolet Impala	CID	273031210	SDS	132,125	01/03/2007	11,676	143,801					
208105	2008 Chevrolet Impala	CID	273031210	SDP	131,585	07/17/2008	11,676	143,261					
209048	2009 Chevrolet Impala	CID	273031210	SDS	130,299	05/20/2009	11,676	141,975					
212013	2012 Chevrolet Impala	CID	273031210	SDS	128,105	04/17/2012	11,676	139,781					
211160	2012 Chevrolet Impala	CID	273031210	SDS	126,177	12/30/2011	11,676	137,853					
210065	2010 Chevrolet Impala	CID	273031210	SDS	121,744	06/21/2010	11,676	133,420					
212011	2012 Chevrolet Impala	CID	273031210	SDS	121,029	05/04/2012	11,676	132,705					
210043	2010 Chevrolet Impala	CID	273031210	SDS	118,480	05/19/2010	11,676	130,156					
210068	2010 Chevrolet Impala	CID	273031210	SDS	113,044	06/10/2010	11,676		136,396				
208297	2008 Chevrolet Malibu	CID	273031210	SDS	112,122	07/25/2012	11,676		135,474				
211163	2012 Chevrolet Impala	CID	273031210	SDS	105,843	12/30/2011	11,676		129,195				
210039	2010 Chevrolet Impala	CID	273031210	SDS	104,231	05/19/2010	11,676		127,583				
212010	2012 Chevrolet Impala	CID	273031210	SDS	101,671	04/17/2012	11,676		125,023				
210064	2010 Chevrolet Impala	CID	273031210	SDS	100,248	06/16/2010	11,676			135,276			
210066	2010 Chevrolet Impala	CID	273031210	SDS	99,442	06/16/2010	11,676			134,470			
206201	2007 Chevrolet Impala	CID	273031210	SDS	99,097	12/13/2006	11,676			134,125			
210063	2010 Chevrolet Impala	CID	273031210	SDS	93,201	06/16/2010	11,676			128,229			
208101	2008 Chevrolet Impala	CID	273031210	SDS	92,965	06/24/2008	11,676			127,993			
211161	2012 Chevrolet Impala	CID	273031210	SDS	92,651	12/30/2011	11,676			127,679			
211159	2012 Chevrolet Impala	CID	273031210	SDS	87,214	12/30/2011	11,676				133,918		
213048	2013 Chevrolet Impala	CID	273031210	SDS	86,593	09/27/2013	11,676				133,297		
213049	2013 Chevrolet Impala	CID	273031210	SDS	82,317	07/18/2013	11,676				129,021		
212012	2012 Chevrolet Impala	CID	273031210	SDS	81,921	04/17/2012	11,676				128,625		
215113	2016 Chevrolet Impala	CID	273031210	SDS	78,141	10/01/2015	11,676				124,845		
211162	2012 Chevrolet Impala	CID	273031210	SDS	77,496	12/30/2011	11,676				124,200		
214083	2014 Chevrolet Impala	CID	273031210	SDS	73,872	10/24/2014	11,676					132,252	
214087	2014 Chevrolet Impala	CID	273031210	SDS	67,478	11/28/2014	11,676					137,534	
214086	2014 Chevrolet Impala	CID	273031210	SDS	62,722	11/28/2014	11,676					132,778	
215114	2016 Chevrolet Impala	CID	273031210	SDS	57,600	10/01/2015	11,676					127,656	
215122	2016 Chevrolet Impala	CID	273031210	SDS	56,927	10/01/2015	11,676					126,983	
213052	2013 Chevrolet Impala	CID	273031210	SDS	56,471	09/27/2013	11,676					126,527	

PUBLIC SAFETY

ASSET #	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	AVG Mi per Year	2020	2021	2022	2023	2024	2025	
215115	2016 Chevrolet Impala	CID	273031210	SDS	53,993	10/01/2015	11,676	65,669	77,345	100,697	112,373	124,049	135,725
213046	2013 Chevrolet Impala	CID	273031210	SDS	51,366	09/27/2013	11,676	63,042	114,408	63,042	109,746	121,422	121,422
215118	2016 Chevrolet Impala	CID	273031210	SDS	50,862	10/05/2015	11,676	62,538	113,400	97,566	109,242	120,918	120,918
214085	2014 Chevrolet Impala	CID	273031210	SDS	50,011	10/24/2014	11,676	61,687	111,698	96,715	108,391	120,067	131,743
217073	2017 Chevrolet Impala	CID	273031210	SDS	40,547	05/22/2017	11,676	52,223	92,770	87,251	98,927	110,603	122,279
217076	2017 Chevrolet Impala	CID	273031210	SDS	39,291	05/22/2017	11,676	50,967	90,258	85,995	97,671	109,347	
217070	2017 Chevrolet Impala	CID	273031210	SDS	38,325	05/22/2017	11,676	50,001	88,326	85,029	96,705	108,381	
215116	2016 Chevrolet Impala	CID	273031210	SDS	34,813	10/01/2015	11,676	46,489	81,302	81,517	93,193	104,869	
217072	2017 Chevrolet Impala	CID	273031210	SDS	32,434	05/22/2017	11,676	44,110	75,844	79,138	90,814	102,490	
214215	2015 Ford F250	CID	273031210	TPU	27,509	10/10/2014	11,676	39,185	66,694	74,213	85,889	97,565	
218062	2018 Dodge Charger	CID	273031210	SDS	25,124	06/13/2018	11,676	36,800	61,924	98,724	83,504		
218061	2018 Dodge Charger	CID	273031210	SDS	22,216	06/13/2018	11,676	33,892	56,108	90,000	80,596		
218059	2018 Dodge Charger	CID	273031210	SDS	21,541	06/14/2018	11,676	33,217	54,758	87,975	79,921		
217075	2017 Chevrolet Impala	CID	273031210	SDS	21,057	05/22/2017	11,676	32,733	53,790	86,523	79,437		
218202	2018 Ford F150	CID	273031210	TPU	20,638	11/01/2018	11,676	32,314	52,952	85,266	79,018		
218060	2018 Dodge Charger	CID	273031210	SDS	19,775	06/13/2018	11,676	31,451	51,226	82,677	78,155		
217071	2017 Chevrolet Impala	CID	273031210	SDS	16,219	05/22/2017	11,676	27,896	44,115	72,011	74,600		
218057	2018 Dodge Charger	CID	273031210	SDS	15,151	06/13/2018	11,676	26,827	41,978	68,805	73,531		
218058	2018 Dodge Charger	CID	273031210	SDS	13,737	06/14/2018	11,676	25,413	39,150	64,563	72,117		
219090	2019 Chevrolet Tahoe	CID	273031210	TSU	9,832	06/05/2019	11,676	21,508	31,340	52,848	68,212		
219009	2019 Ford F250	CID	273031210	TPU	7,605	12/21/2018	11,676	19,281	26,886	46,167	65,985		
219132	Dodge Charger	CID	273031210	SDS	2,322	11/19/2019	11,676	13,998	16,320	30,318	60,702		
219132	2019 Dodge Charger	CID	273031210	SDP	2,322	10/14/2019	11,676	13,998	16,320	30,318			
219136	2019 Dodge Charger	CID	273031210	SDP	1,655	10/18/2019	11,676	13,331	14,986	28,317			
219129	Dodge Charger	CID	273031210	SDS	1,540	11/19/2019	11,676	13,216	14,756	27,972			
219129	2019 Dodge Charger	CID	273031210	SDP	1,540	10/18/2019	11,676	13,216	14,756	27,972			
219134	Dodge Charger	CID	273031210	SDS	522	11/27/2019	11,676	12,198	12,720	24,918			
219134	2019 Dodge Charger	CID	273031210	SDP	522	11/07/2019	11,676	12,198	12,720	24,918			
219133	Dodge Charger	CID	273031210	SDS	372	11/27/2019	11,676	12,014	12,386	24,400			
219133	2019 Dodge Charger	CID	273031210	SDP	372	11/07/2019	11,676	12,048	12,420	24,468			
219128	Dodge Charger	CID	273031210	SDS	314	11/27/2019	11,676	11,990	12,304	24,294			
219128	2019 Dodge Charger	CID	273031210	SDP	314	11/12/2019	11,676	11,990	12,304	24,294			
219010	2019 Ford F250	CID	273031210	TPU	161	12/21/2018	11,676	11,837	11,998	23,835			
219130	Dodge Charger	CID	273031210	SDS	123	11/19/2019	11,676	11,799	11,922	23,721			
219130	2019 Dodge Charger	CID	273031210	SDP	123	11/12/2019	11,676	11,799	11,922	23,721			
219131	Dodge Charger	CID	273031210	SDS	116	11/19/2019	11,676	11,792	11,908	23,700			
219131	2019 Dodge Charger	CID	273031210	SDP	116	11/12/2019	11,676	11,792	11,908	23,700			
219135	2019 Dodge Charger	CID	273031210	SDP	58	11/07/2019	11,676	11,734	11,792	23,526			

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ASSET #	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	AVG Mi per Year	2020	2021	2022	2023	2024	2025
219135	Dodge Charger	CID	273031210	SDS	53	11/27/2019	11,676	11,729	11,782	23,511		

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ASSET # EQ DESCRIPTION		DEPT #	CLASS	MILES	ACQ DATE	AVG Mi per Year	2020	2021	2022	2023	2024	2025	
994274	2000 Ford Crown Victoria	Comm Service	273031221	SDS	162,373	07/10/2000	11,664	174,037	185,701				
204204	2005 Ford Crown Victoria	Comm Service	273031221	SDS	157,533	10/25/2004	11,664	169,197	180,861				
210041	2010 Chevrolet Impala	Comm Service	273031221	SDS	138,027	05/19/2010	11,664	149,641	161,305				
208106	2008 Chevrolet Impala	Comm Service	273031221	SDS	126,832	07/17/2008	11,664	138,496	150,160				
212223	2013 Chevrolet Tahoe	Comm Service	273031221	TSU	75,450	12/17/2012	11,664	87,114	98,778	110,442	122,106	133,770	
212014	2012 Chevrolet Impala	Comm Service	273031221	SDS	69,092	04/17/2012	11,664	80,756	92,420	104,084	115,748	127,412	
215112	2015 Ford F150	Comm Service	273031221	TPU	62,398	09/04/2015	11,664	74,062	85,726	97,390	109,054	120,718	132,382
218180	2018 Ford Escape	Comm Service	273031221	TSU	18,287	10/01/2018	11,664	29,951	41,615	53,279	64,963	76,627	88,291
219103	2019 Ford Escape	Comm Service	273031221	TSU	3,152	07/18/2019	11,664	14,816	26,480	38,144	49,808	61,472	73,136
219127	2019 Dodge Charger	Comm Service	273031221	SDP	139	11/12/2019	11,664	11,803	23,467	35,113	46,777	58,441	70,105

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ASSET #	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	AVG Mi per Year	2020	2021	2022	2023	2024	2025	
207251	2007 GMC Yukon	Narcotics	273031222	TSU	185,828	05/03/2015	14,454	200,282	214,736	229,190	243,644	258,098	272,552
213002	2012 Dodge Charger	Narcotics	273031222	SDS	149,332	02/08/2013	14,454	163,786	178,240	192,694	207,148	221,602	236,056
205296	2005 Nissan Altima	Narcotics	273031222	SDS	142,375	04/08/2008	14,454	156,829	171,283	185,737	200,191	214,645	229,099
207093	2007 Ford F150	Narcotics	273031222	TPU	139,101	08/02/2006	14,454	153,555	168,009	182,463	196,917	211,371	225,825
207138	2008 Ford F250	Narcotics	273031222	TPU	138,513	12/27/2007	14,454	152,967	167,421	181,875	196,329	210,783	225,237
211069	2011 Dodge Charger	Narcotics	273031222	SDS	129,740	05/27/2011	14,454	144,194	158,648	173,102	187,556	202,010	216,464
210044	2010 Chevrolet Impala	Narcotics	273031222	SDS	120,068	05/20/2010	14,454	134,522	148,976	163,430	177,884	192,338	206,792
211070	2011 Dodge LXDH48	Narcotics	273031222	SDS	110,623	05/27/2011	14,454	125,077	139,531	153,985	168,439	182,893	197,347
213003	2012 Dodge Charger	Narcotics	273031222	SDS	106,815	02/08/2013	14,454	121,269	135,723	150,177	164,631	179,085	193,539
214013	2014 Dodge Charger	Narcotics	273031222	SDS	103,310	03/11/2014	14,454	117,764	132,218	146,672	161,126	175,580	190,034
215027	2012 Chevrolet Camaro	Narcotics	273031222	SDS	102,674	03/23/2015	14,454	117,128	131,582	146,036	160,490	174,944	189,398
207217	2008 Chevrolet Impala	Narcotics	273031222	SDS	98,012	03/26/2008	14,454	112,466	126,920	141,374	155,828	170,282	184,736
213274	2014 Dodge Charger	Narcotics	273031222	SDS	94,326	01/08/2014	14,454	108,780	123,234	137,688	152,142	166,596	181,050
213276	2014 Dodge Charger	Narcotics	273031222	SDS	91,216	01/08/2014	14,454	105,670	120,124	134,578	149,032	163,486	177,940
213275	2014 Dodge Charger	Narcotics	273031222	SDS	90,437	01/08/2014	14,454	104,891	119,345	133,799	148,253	162,707	177,161
216043	2016 Dodge Charger	Narcotics	273031222	SDS	86,114	06/06/2016	14,454	100,568	115,022	129,476	143,930	158,384	172,838
215099	2014 Dodge Charger	Narcotics	273031222	SDS	77,262	06/09/2015	14,454	91,716	106,170	120,624	135,078	149,532	163,986
211277	2011 Chevrolet Camaro	Narcotics	273031222	SDS	76,803	03/20/2018	14,454	91,257	105,711	120,165	134,619	149,073	163,527
211278	2011 Chevrolet Malibu	Narcotics	273031222	SDS	75,684	03/20/2018	14,454	90,138	104,592	119,046	133,500	147,954	162,408
216042	2016 Dodge Charger	Narcotics	273031222	SDS	75,599	06/06/2016	14,454	90,053	104,507	118,961	133,415	147,869	162,323
216068	2016 Chevrolet Tahoe	Narcotics	273031222	TSU	71,783	08/19/2016	14,454	86,237	100,691	115,145	129,599	144,053	158,507
210045	2010 Chevrolet Impala	Narcotics	273031222	SDS	65,920	05/20/2010	14,454	80,374	94,828	109,282	123,736	138,190	152,644
216069	2016 Ford F150	Narcotics	273031222	TPU	61,564	09/28/2016	14,454	76,018	90,472	104,926	119,380	133,834	148,288
216044	2016 Ford F150	Narcotics	273031222	TPU	59,649	05/25/2016	14,454	74,103	88,557	103,011	117,465	131,919	146,373
218045	2018 Ford F150	Narcotics	273031222	TPU	30,254	07/25/2018	14,454	44,708	59,162	73,616	88,070	102,524	116,978
218046	2018 Ford F150	Narcotics	273031222	TPU	29,972	07/25/2018	14,454	44,426	58,880	73,334	87,788	102,242	116,696
218047	2018 Ford F150	Narcotics	273031222	TPU	29,924	07/25/2018	14,454	44,378	58,832	73,286	87,740	102,194	116,648
218050	2018 Ford Explorer PI	Narcotics	273031222	TSU	27,997	06/29/2018	14,454	42,451	56,905	71,359	85,813	100,267	114,721
219260	2019 Dodge Charger	Narcotics	273031222	SDS	3,902	09/12/2019	14,454	18,356	32,810	47,264	61,718	76,172	90,626
219261	2019 Dodge Charger	Narcotics	273031222	SDS	3,323	09/12/2019	14,454	17,777	32,231	46,685	61,139	75,593	90,047
219264	2019 Dodge Durango	Narcotics	273031222	TSU	2,449	09/18/2019	14,454	16,903	31,357	45,811	60,265	74,719	89,173

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ASSET #	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	AVG Mi per Year	2020	2021	2022	2023	2024	2025	
206069	2007 Ford Crown Victoria	Road Patrol	273031310	SDP	205,289	01/18/2007	16,848	222,137	238,985	255,833	272,681	289,529	306,377
209075	2009 Ford Crown Victoria	Road Patrol	273031310	SDP	198,687	06/05/2009	16,848	215,535	232,383	249,231	266,079	282,927	299,775
207095	2007 Ford Explorer	Road Patrol	273031310	TSU	195,520	08/10/2007	16,848	212,368	229,216	246,064	262,912	279,760	296,608
207037	2007 Ford Crown Victoria	Road Patrol	273031310	SDP	195,140	06/21/2007	16,848	211,988	228,836	245,684	262,532	279,380	296,228
207015	2007 Ford Crown Victoria	Road Patrol	273031310	SDP	191,548	06/07/2007	16,848	208,396	225,244	242,092	258,940	275,788	292,636
209257	2010 Chevrolet Tahoe	Road Patrol	273031310	TSU	186,656	12/02/2009	16,848	203,504	220,352	237,200	254,048	270,896	287,744
209077	2009 Ford Crown Victoria	Road Patrol	273031310	SDP	185,849	04/27/2009	16,848	202,697	219,545	236,393	253,241	270,089	286,937
212054	2013 Ford Taurus	Road Patrol	273031310	SDP	185,326	11/08/2012	16,848	202,174	219,022	235,870	252,718	269,566	286,414
207011	2007 Ford Crown Victoria	Road Patrol	273031310	SDP	181,018	06/07/2007	16,848	197,866	214,714	231,562	248,410	265,258	282,106
210289	2011 Ford Crown Victoria	Road Patrol	273031310	SDP	179,800	01/31/2011	16,848	196,648	213,496	230,344	247,192	264,040	280,888
209070	2009 Ford Crown Victoria	Road Patrol	273031310	SDP	177,597	05/07/2009	16,848	194,445	211,293	228,141	244,989	261,837	278,685
210287	2011 Ford Crown Victoria	Road Patrol	273031310	SDP	173,803	01/18/2011	16,848	190,651	207,499	224,347	241,195	258,043	274,891
210310	2011 Ford Crown Victoria	Road Patrol	273031310	SDP	172,959	02/25/2011	16,848	189,807	206,655	223,503	240,351	257,199	274,047
212058	2013 Ford Taurus	Road Patrol	273031310	SDP	172,802	10/05/2012	16,848	189,650	206,498	223,346	240,194	257,042	273,890
209049	2009 Ford Crown Victoria	Road Patrol	273031310	SDP	172,514	04/27/2009	16,848	189,362	206,210	223,058	239,906	256,754	273,602
212042	2013 Ford Taurus	Road Patrol	273031310	SDP	171,955	09/24/2012	16,848	188,803	205,651	222,499	239,347	256,195	273,043
205112	2005 Ford Crown Victoria	Road Patrol	273031310	SDP	171,916	08/16/2005	16,848	188,764	205,612	222,460	239,308	256,156	273,004
210286	2011 Ford Crown Victoria	Road Patrol	273031310	SDP	171,869	01/18/2011	16,848	188,717	205,565	222,413	239,261	256,109	272,957
210313	2011 Ford Crown Victoria	Road Patrol	273031310	SDP	171,411	02/25/2011	16,848	188,259	205,107	221,955	238,803	255,651	272,499
205105	2006 Ford Crown Victoria	Road Patrol	273031310	SDP	168,815	10/26/2005	16,848	185,663	202,511	219,359	236,207	253,055	269,903
208081	2008 Ford Crown Victoria	Road Patrol	273031310	SDP	166,850	08/16/2008	16,848	183,698	200,546	217,394	234,242	251,090	267,938
213077	2013 Dodge Charger	Road Patrol	273031310	SDP	166,422	05/23/2013	16,848	183,270	200,118	216,966	233,814	250,662	267,510
210301	2011 Ford Crown Victoria	Road Patrol	273031310	SDP	164,974	01/31/2011	16,848	181,822	198,670	215,518	232,366	249,214	266,062
214089	2014 Dodge Charger	Road Patrol	273031310	SDP	164,712	08/20/2014	16,848	181,560	198,408	215,256	232,104	248,952	265,800
210305	2011 Ford Crown Victoria	Road Patrol	273031310	SDP	164,002	01/20/2011	16,848	180,850	197,698	214,546	231,394	248,242	265,090
210294	2011 Ford Crown Victoria	Road Patrol	273031310	SDP	163,200	02/07/2011	16,848	180,048	196,896	213,744	230,592	247,440	264,288
209064	2009 Ford Crown Victoria	Road Patrol	273031310	SDP	162,762	05/08/2009	16,848	179,610	196,458	213,306	230,154	247,002	263,850
209069	2009 Ford Crown Victoria	Road Patrol	273031310	SDP	162,021	05/07/2009	16,848	178,869	195,717	212,565	229,413	246,261	263,109
210102	2010 Ford Crown Victoria	Road Patrol	273031310	SDP	161,997	06/29/2010	16,848	178,845	195,693	212,541	229,389	246,237	263,085
209258	2010 Chevrolet Tahoe	Road Patrol	273031310	TSU	161,206	12/02/2009	16,848	178,054	194,902	211,750	228,598	245,446	262,294
212037	2013 Ford Taurus	Road Patrol	273031310	SDP	160,325	09/11/2012	16,848	177,173	194,021	210,869	227,717	244,565	261,413
210083	2010 Ford Crown Victoria	Road Patrol	273031310	SDP	160,287	07/20/2010	16,848	177,135	193,983	210,831	227,679	244,527	261,375
209063	2009 Ford Crown Victoria	Road Patrol	273031310	SDP	160,198	04/27/2009	16,848	177,046	193,894	210,742	227,590	244,438	261,286
208079	2008 Ford Crown Victoria	Road Patrol	273031310	SDP	159,481	06/16/2008	16,848	176,329	193,177	210,025	226,873	243,721	260,569
210312	2011 Ford Crown Victoria	Road Patrol	273031310	SDP	157,751	02/25/2011	16,848	174,599	191,447	208,295	225,143	241,991	258,839
214093	2014 Dodge Charger	Road Patrol	273031310	SDP	157,705	09/17/2014	16,848	174,553	191,401	208,249	225,097	241,945	258,793
210076	2010 Ford Crown Victoria	Road Patrol	273031310	SDP	157,392	07/02/2010	16,848	174,240	191,088	207,936	224,784	241,632	258,480
210291	2011 Ford Crown Victoria	Road Patrol	273031310	SDP	156,654	02/07/2011	16,848	173,502	190,350	207,198	224,046	240,894	257,742

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ASSET #	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	AVG Mi per Year	2020	2021	2022	2023	2024	2025	
207094	2007 Ford Explorer	Road Patrol	273031310	TSU	155,469	08/10/2007	16,848	172,317	189,165	206,013	222,861	239,709	256,557
209051	2009 Ford Crown Victoria	Road Patrol	273031310	SDP	154,799	04/29/2009	16,848	171,647	188,495	205,343	222,191	239,039	255,887
208064	2009 Ford Crown Victoria	Road Patrol	273031310	SDP	154,456	09/03/2008	16,848	171,304	188,152	205,000	221,848	238,696	255,544
205109	2005 Ford Crown Victoria	Road Patrol	273031310	SDP	154,401	08/16/2005	16,848	171,249	188,097	204,945	221,793	238,641	255,489
210081	2010 Ford Crown Victoria	Road Patrol	273031310	SDP	153,829	07/20/2010	16,848	170,677	187,525	204,373	221,221	238,069	254,917
210090	2010 Ford Crown Victoria	Road Patrol	273031310	SDP	153,183	07/09/2010	16,848	170,031	186,879	203,727	220,575	237,423	254,271
212035	2013 Ford Taurus	Road Patrol	273031310	SDP	152,484	12/03/2012	16,848	169,332	186,180	203,028	219,876	236,724	253,572
212069	2013 Ford Taurus	Road Patrol	273031310	SDP	151,961	10/11/2012	16,848	168,809	185,657	202,505	219,353	236,201	253,049
212031	2013 Ford Taurus	Road Patrol	273031310	SDP	150,982	12/04/2012	16,848	167,830	184,678	201,526	218,374	235,222	252,070
208069	2009 Ford Crown Victoria	Road Patrol	273031310	SDP	150,414	08/22/2008	16,848	167,262	184,110	200,958	217,806	234,654	251,502
205096	2006 Ford Crown Victoria	Road Patrol	273031310	SDP	150,350	10/19/2005	16,848	167,198	184,046	200,894	217,742	234,590	251,438
206092	2006 Ford Explorer	Road Patrol	273031310	TSU	147,332	05/02/2006	16,848	164,180	181,028	197,876	214,724	231,572	248,420
210295	2011 Ford Crown Victoria	Road Patrol	273031310	SDP	146,969	02/07/2011	16,848	163,817	180,665	197,513	214,361	231,209	248,057
209060	2009 Ford Crown Victoria	Road Patrol	273031310	SDP	145,799	05/06/2009	16,848	162,647	179,495	196,343	213,191	230,039	246,887
207045	2007 Ford Crown Victoria	Road Patrol	273031310	SDP	145,440	07/12/2007	16,848	162,288	179,136	195,984	212,832	229,680	246,528
207033	2007 Ford Crown Victoria	Road Patrol	273031310	SDP	144,991	06/27/2007	16,848	161,839	178,687	195,535	212,383	229,231	246,079
213069	2013 Dodge Charger	Road Patrol	273031310	SDP	143,465	06/12/2013	16,848	160,313	177,161	194,009	210,857	227,705	244,553
213066	2013 Dodge Charger	Road Patrol	273031310	SDP	142,472	05/23/2013	16,848	159,320	176,168	193,016	209,864	226,712	243,560
210290	2011 Ford Crown Victoria	Road Patrol	273031310	SDP	142,300	01/20/2011	16,848	159,148	175,996	192,844	209,692	226,540	243,388
210077	2010 Ford Crown Victoria	Road Patrol	273031310	SDP	140,732	07/09/2010	16,848	157,580	174,428	191,276	208,124	224,972	241,820
206041	2006 Ford Crown Victoria	Road Patrol	273031310	SDP	140,669	07/03/2006	16,848	157,517	174,365	191,213	208,061	224,909	241,757
212071	2013 Ford Taurus	Road Patrol	273031310	SDP	139,903	10/10/2012	16,848	156,751	173,599	190,447	207,295	224,143	240,991
212040	2013 Ford Taurus	Road Patrol	273031310	SDP	139,737	10/04/2012	16,848	156,585	173,433	190,281	207,129	223,977	240,825
203062	2003 Ford Crown Victoria	Road Patrol	273031310	SDP	139,617	07/14/2003	16,848	156,465	173,313	190,161	207,009	223,857	240,705
210281	2011 Ford Crown Victoria	Road Patrol	273031310	SDP	139,428	01/18/2011	16,848	156,276	173,124	189,972	206,820	223,668	240,516
213081	2013 Dodge Charger	Road Patrol	273031310	SDP	138,211	06/12/2013	16,848	155,059	171,907	188,755	205,603	222,451	239,299
212051	2013 Ford Taurus	Road Patrol	273031310	SDP	137,186	10/29/2012	16,848	154,034	170,882	187,730	204,578	221,426	238,274
212057	2013 Ford Taurus	Road Patrol	273031310	SDP	135,834	09/10/2012	16,848	152,682	169,530	186,378	203,226	220,074	236,922
214113	2014 Dodge Charger	Road Patrol	273031310	SDP	134,756	09/17/2014	16,848	151,604	168,452	185,300	202,148	218,996	235,844
212070	2013 Ford Taurus	Road Patrol	273031310	SDP	133,933	10/10/2012	16,848	150,781	167,629	184,477	201,325	218,173	235,021
210308	2011 Ford Crown Victoria	Road Patrol	273031310	SDP	133,406	03/10/2011	16,848	150,254	167,102	183,950	200,798	217,646	234,494
212127	2013 Ford Explorer	Road Patrol	273031310	TSU	132,931	09/11/2012	16,848	149,779	166,627	183,475	200,323	217,171	234,019
208071	2009 Ford Crown Victoria	Road Patrol	273031310	SDP	132,729	08/22/2008	16,848	149,577	166,425	183,273	200,121	216,969	233,817
210309	2011 Ford Crown Victoria	Road Patrol	273031310	SDP	132,589	02/25/2011	16,848	149,437	166,285	183,133	199,981	216,829	233,677
212072	2013 Ford Taurus	Road Patrol	273031310	SDP	131,861	11/01/2012	16,848	148,709	165,557	182,405	199,253	216,101	232,949
207006	2007 Ford Crown Victoria	Road Patrol	273031310	SDP	130,777	06/27/2007	16,848	147,625	164,473	181,321	198,169	215,017	231,865
204353	2005 Ford Explorer	Road Patrol	273031310	TSU	130,658	03/17/2005	16,848	147,506	164,354	181,202	198,050	214,898	231,746
212046	2013 Ford Taurus	Road Patrol	273031310	SDP	130,564	09/24/2012	16,848	147,412	164,260	181,108	197,956	214,804	231,652
209079	2009 Ford Crown Victoria	Road Patrol	273031310	SDP	129,922	05/07/2009	16,848	146,770	163,618	180,466	197,314	214,162	231,010

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ASSET #	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	AVG Mi per Year	2020	2021	2022	2023	2024	2025	
212225	2012 Dodge Charger	Road Patrol	273031310	SDP	129,173	12/14/2012	16,848	146,021	162,869	179,717	196,565	213,413	230,261
209071	2009 Ford Crown Victoria	Road Patrol	273031310	SDP	127,940	05/05/2009	16,848	144,788	161,636	178,484	195,332	212,180	229,028
213071	2013 Dodge Charger	Road Patrol	273031310	SDP	127,460	06/12/2013	16,848	144,308	161,156	178,004	194,852	211,700	228,548
209066	2009 Ford Crown Victoria	Road Patrol	273031310	SDP	127,304	05/06/2009	16,848	144,152	161,000	177,848	194,696	211,544	228,392
215078	2015 Dodge Charger	Road Patrol	273031310	SDP	127,298	11/19/2015	16,848	144,146	160,994	177,842	194,690	211,538	228,386
210088	2010 Ford Crown Victoria	Road Patrol	273031310	SDP	126,761	07/20/2010	16,848	143,609	160,457	177,305	194,153	211,001	227,849
213068	2013 Dodge Charger	Road Patrol	273031310	SDP	125,930	05/20/2013	16,848	142,778	159,626	176,474	193,322	210,170	227,018
213072	2013 Dodge Charger	Road Patrol	273031310	SDP	125,883	05/23/2013	16,848	142,731	159,579	176,427	193,275	210,123	226,971
213053	2013 Chevrolet Impala	Road Patrol	273031310	SDP	124,748	07/18/2013	16,848	141,596	158,444	175,292	192,140	208,988	225,836
212048	2013 Ford Taurus	Road Patrol	273031310	SDP	123,015	10/09/2012	16,848	139,863	156,711	173,559	190,407	207,255	224,103
209059	2009 Ford Crown Victoria	Road Patrol	273031310	SDP	122,925	05/05/2009	16,848	139,773	156,621	173,469	190,317	207,165	224,013
210311	2011 Ford Crown Victoria	Road Patrol	273031310	SDP	122,438	02/25/2011	16,848	139,286	156,134	172,982	189,830	206,678	223,526
213085	2013 Dodge Charger	Road Patrol	273031310	SDP	122,400	06/12/2013	16,848	139,248	156,096	172,944	189,792	206,640	223,488
213061	2013 Dodge Charger	Road Patrol	273031310	SDP	122,224	05/20/2013	16,848	139,072	155,920	172,768	189,616	206,464	223,312
212034	2013 Ford Taurus	Road Patrol	273031310	SDP	122,026	11/26/2012	16,848	138,874	155,722	172,570	189,418	206,266	223,114
212033	2013 Ford Taurus	Road Patrol	273031310	SDP	121,267	08/31/2012	16,848	138,115	154,963	171,811	188,659	205,507	222,355
214102	2014 Dodge Charger	Road Patrol	273031310	SDP	121,133	09/17/2014	16,848	137,981	154,829	171,677	188,525	205,373	222,221
214116	2014 Dodge Charger	Road Patrol	273031310	SDP	120,135	10/17/2014	16,848	136,983	153,831	170,679	187,527	204,375	221,223
994285	2000 Ford Crown Victoria	Road Patrol	273031310	SDS	120,057	08/02/2000	16,848	136,905	153,753	170,601	187,449	204,297	221,145
209057	2009 Ford Crown Victoria	Road Patrol	273031310	SDP	119,815	04/29/2009	16,848	136,663	153,511	170,359	187,207	204,055	220,903
213057	2013 Dodge Charger	Road Patrol	273031310	SDP	118,504	05/20/2013	16,848	135,352	152,200	169,048	185,896	202,744	219,592
210283	2011 Ford Crown Victoria	Road Patrol	273031310	SDP	117,086	01/18/2011	16,848	133,934	150,782	167,630	184,478	201,326	218,174
213082	2013 Dodge Charger	Road Patrol	273031310	SDP	116,638	05/23/2013	16,848	133,486	150,334	167,182	184,030	200,878	217,726
212059	2013 Ford Taurus	Road Patrol	273031310	SDP	115,975	11/28/2012	16,848	132,823	149,671	166,519	183,367	200,215	217,063
212044	2013 Ford Taurus	Road Patrol	273031310	SDP	115,727	10/22/2012	16,848	132,575	149,423	166,271	183,119	199,967	216,815
212061	2013 Ford Taurus	Road Patrol	273031310	SDP	115,537	09/06/2012	16,848	132,385	149,233	166,081	182,929	199,777	216,625
206088	2007 Ford Crown Victoria	Road Patrol	273031310	SDP	114,831	01/23/2007	16,848	131,679	148,527	165,375	182,223	199,071	215,919
212036	2013 Ford Taurus	Road Patrol	273031310	SDP	114,664	11/08/2012	16,848	131,512	148,360	165,208	182,056	198,904	215,752
212041	2013 Ford Taurus	Road Patrol	273031310	SDP	113,740	12/04/2012	16,848	130,588	147,436	164,284	181,132	197,980	214,828
213080	2013 Dodge Charger	Road Patrol	273031310	SDP	113,341	06/12/2013	16,848	130,189	147,037	163,885	180,733	197,581	214,429
212055	2013 Ford Taurus	Road Patrol	273031310	SDP	113,278	10/01/2012	16,848	130,126	146,974	163,822	180,670	197,518	214,366
212049	2013 Ford Taurus	Road Patrol	273031310	SDP	113,270	12/04/2012	16,848	130,118	146,966	163,814	180,662	197,510	214,358
214088	2014 Dodge Charger	Road Patrol	273031310	SDP	113,136	08/20/2014	16,848	129,984	146,832	163,680	180,528	197,376	214,224
209052	2009 Ford Crown Victoria	Road Patrol	273031310	SDP	112,804	05/05/2009	16,848	129,652	146,500	163,348	180,196	197,044	213,892
213070	2013 Dodge Charger	Road Patrol	273031310	SDP	112,703	05/23/2013	16,848	129,551	146,399	163,247	180,095	196,943	213,791
213073	2013 Dodge Charger	Road Patrol	273031310	SDP	111,969	05/23/2013	16,848	128,817	145,665	162,513	179,361	196,209	213,057
212073	2013 Ford Taurus	Road Patrol	273031310	SDP	111,881	11/01/2012	16,848	128,729	145,577	162,425	179,273	196,121	212,969
214120	2014 Dodge Charger	Road Patrol	273031310	SDP	110,903	10/17/2014	16,848	127,751	144,599	161,447	178,295	195,143	211,991
213062	2013 Dodge Charger	Road Patrol	273031310	SDP	108,775	05/20/2013	16,848	125,623	142,471	159,319	176,167	193,015	209,863

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ASSET #	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	AVG Mi per Year	2020	2021	2022	2023	2024	2025	
212052	2013 Ford Taurus	Road Patrol	273031310	SDP	107,631	11/28/2012	16,848	124,479	141,327	158,175	175,023	191,871	208,719
212045	2013 Ford Taurus	Road Patrol	273031310	SDP	107,333	11/02/2012	16,848	124,181	141,029	157,877	174,725	191,573	208,421
210297	2011 Ford Crown Victoria	Road Patrol	273031310	SDP	106,349	01/25/2011	16,848	123,197	140,045	156,893	173,741	190,589	207,437
212224	2013 Chevrolet Tahoe	Road Patrol	273031310	TSU	104,082	12/17/2012	16,848	120,930	137,778	154,626	171,474	188,322	205,170
215083	2015 Dodge Charger	Road Patrol	273031310	SDP	103,798	11/19/2015	16,848	120,646	137,494	154,342	171,190	188,038	204,886
213264	2013 Chevrolet Tahoe	Road Patrol	273031310	TSU	103,424	12/09/2013	16,848	120,272	137,120	153,968	170,816	187,664	204,512
214105	2014 Dodge Charger	Road Patrol	273031310	SDP	102,748	10/17/2014	16,848	119,596	136,444	153,292	170,140	186,988	203,836
210307	2011 Ford Crown Victoria	Road Patrol	273031310	SDP	102,344	01/18/2011	16,848	119,192	136,040	152,888	169,736	186,584	203,432
215081	2015 Dodge Charger	Road Patrol	273031310	SDP	101,815	11/19/2015	16,848	118,663	135,511	152,359	169,207	186,055	202,903
214121	2014 Dodge Charger	Road Patrol	273031310	SDP	101,368	09/17/2014	16,848	118,216	135,064	151,912	168,760	185,608	202,456
214114	2014 Dodge Charger	Road Patrol	273031310	SDP	100,216	10/17/2014	16,848	117,064	133,912	150,760	167,608	184,456	201,304
213075	2013 Dodge Charger	Road Patrol	273031310	SDP	99,725	06/12/2013	16,848	116,573	133,421	150,269	167,117	183,965	200,813
213084	2013 Dodge Charger	Road Patrol	273031310	SDP	96,500	05/23/2013	16,848	113,348	130,196	147,044	163,892	180,740	197,588
214104	2014 Dodge Charger	Road Patrol	273031310	SDP	96,415	09/18/2014	16,848	113,263	130,111	146,959	163,807	180,655	197,503
214119	2014 Dodge Charger	Road Patrol	273031310	SDP	95,802	09/17/2014	16,848	112,650	129,498	146,346	163,194	180,042	196,890
215046	2015 Ford F250	Road Patrol	273031310	TPU	95,147	05/07/2015	16,848	111,995	128,843	145,691	162,539	179,387	196,235
214094	2014 Dodge Charger	Road Patrol	273031310	SDP	94,766	10/16/2014	16,848	111,614	128,462	145,310	162,158	179,006	195,854
212062	2013 Ford Taurus	Road Patrol	273031310	SDP	94,292	11/06/2012	16,848	111,140	127,988	144,836	161,684	178,532	195,380
212050	2013 Ford Taurus	Road Patrol	273031310	SDP	93,406	10/25/2012	16,848	110,254	127,102	143,950	160,798	177,646	194,494
215085	2015 Dodge Charger	Road Patrol	273031310	SDP	92,340	09/16/2015	16,848	109,188	126,036	142,884	159,732	176,580	193,428
216138	2016 Dodge Charger	Road Patrol	273031310	SDP	92,133	10/20/2016	16,848	108,981	125,829	142,677	159,525	176,373	193,221
215077	2015 Dodge Charger	Road Patrol	273031310	SDP	91,652	11/19/2015	16,848	108,500	125,348	142,196	159,044	175,892	192,740
214099	2014 Dodge Charger	Road Patrol	273031310	SDP	91,209	10/17/2014	16,848	108,057	124,905	141,753	158,601	175,449	192,297
216088	2016 Chevrolet Tahoe	Road Patrol	273031310	TSU	90,120	06/18/2016	16,848	106,968	123,816	140,664	157,512	174,360	191,208
213064	2013 Dodge Charger	Road Patrol	273031310	SDP	90,007	05/20/2013	16,848	106,855	123,703	140,551	157,399	174,247	191,095
212056	2013 Ford Taurus	Road Patrol	273031310	SDP	88,739	11/30/2012	16,848	105,587	122,435	139,283	156,131	172,979	189,827
215074	2015 Dodge Charger	Road Patrol	273031310	SDP	86,885	11/19/2015	16,848	103,733	120,581	137,429	154,277	171,125	187,973
214115	2014 Dodge Charger	Road Patrol	273031310	SDP	86,764	09/17/2014	16,848	103,612	120,460	137,308	154,156	171,004	187,852
213076	2013 Dodge Charger	Road Patrol	273031310	SDP	85,942	06/12/2013	16,848	102,790	119,638	136,486	153,334	170,182	187,030
213063	2013 Dodge Charger	Road Patrol	273031310	SDP	85,328	06/12/2013	16,848	102,176	119,024	135,872	152,720	169,568	186,416
214097	2014 Dodge Charger	Road Patrol	273031310	SDP	85,065	09/17/2014	16,848	101,913	118,761	135,609	152,457	169,305	186,153
215075	2015 Dodge Charger	Road Patrol	273031310	SDP	84,859	11/19/2015	16,848	101,707	118,555	135,403	152,251	169,099	185,947
212090	2012 Chevrolet Impala	Road Patrol	273031310	SDS	83,505	06/29/2012	16,848	100,353	117,201	134,049	150,897	167,745	184,593
214090	2014 Dodge Charger	Road Patrol	273031310	SDP	83,329	08/22/2014	16,848	100,177	117,025	133,873	150,721	167,569	184,417
215066	2015 Dodge Charger	Road Patrol	273031310	SDP	83,087	09/16/2015	16,848	99,935	116,783	133,631	150,479	167,327	184,175
213083	2013 Dodge Charger	Road Patrol	273031310	SDP	81,442	05/23/2013	16,848	98,290	115,138	131,986	148,834	165,682	182,530
213044	2013 Chevrolet Impala	Road Patrol	273031310	SDP	81,373	09/27/2013	16,848	98,221	115,069	131,917	148,765	165,613	182,461
215086	2015 Dodge Charger	Road Patrol	273031310	SDP	79,925	09/16/2015	16,848	96,773	113,621	130,469	147,317	164,165	181,013
214091	2014 Dodge Charger	Road Patrol	273031310	SDP	77,523	08/22/2014	16,848	94,371	111,219	128,067	144,915	161,763	178,611

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ASSET #	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	AVG Mi	2020	2021	2022	2023	2024	2025	
						per Year							
214117	2014 Dodge Charger	Road Patrol	273031310	SDP	74,733	10/17/2014	16,848	91,581	108,429	125,277	142,125	158,973	175,821
216142	2016 Dodge Charger	Road Patrol	273031310	SDP	74,322	10/20/2016	16,848	91,170	108,018	124,866	141,714	158,562	175,410
214096	2014 Dodge Charger	Road Patrol	273031310	SDP	73,639	09/17/2014	16,848	90,487	107,335	124,183	141,031	157,879	174,727
215067	2015 Dodge Charger	Road Patrol	273031310	SDP	73,261	09/16/2015	16,848	90,109	106,957	123,805	140,653	157,501	174,349
214111	2014 Dodge Charger	Road Patrol	273031310	SDP	72,152	09/18/2014	16,848	89,000	105,848	122,696	139,544	156,392	173,240
214107	2014 Dodge Charger	Road Patrol	273031310	SDP	71,796	10/17/2014	16,848	88,644	105,492	122,340	139,188	156,036	172,884
214109	2014 Dodge Charger	Road Patrol	273031310	SDP	69,384	10/17/2014	16,848	86,232	103,080	119,928	136,776	153,624	170,472
215076	2015 Dodge Charger	Road Patrol	273031310	SDP	69,381	11/19/2015	16,848	86,229	103,077	119,925	136,773	153,621	170,469
214118	2014 Dodge Charger	Road Patrol	273031310	SDP	68,212	10/17/2014	16,848	85,060	101,908	118,756	135,604	152,452	169,300
214092	2014 Dodge Charger	Road Patrol	273031310	SDP	67,408	09/18/2014	16,848	84,256	101,104	117,952	134,800	151,648	168,496
214108	2014 Dodge Charger	Road Patrol	273031310	SDP	66,355	10/17/2014	16,848	83,203	100,051	116,899	133,747	150,595	167,443
216137	2016 Dodge Charger	Road Patrol	273031310	SDP	66,168	10/20/2016	16,848	83,016	99,864	116,712	133,560	150,408	167,256
215072	2015 Dodge Charger	Road Patrol	273031310	SDP	64,710	09/16/2015	16,848	81,558	98,406	115,254	132,102	148,950	165,798
216136	2016 Dodge Charger	Road Patrol	273031310	SDP	64,635	10/20/2016	16,848	81,483	98,331	115,179	132,027	148,875	165,723
215087	2015 Dodge Charger	Road Patrol	273031310	SDP	64,584	11/19/2015	16,848	81,432	98,280	115,128	131,976	148,824	165,672
215071	2015 Dodge Charger	Road Patrol	273031310	SDP	63,882	09/16/2015	16,848	80,730	97,578	114,426	131,274	148,122	164,970
214095	2014 Dodge Charger	Road Patrol	273031310	SDP	63,840	10/16/2014	16,848	80,688	97,536	114,384	131,232	148,080	164,928
217118	2017 Dodge Charger	Road Patrol	273031310	SDP	63,730	05/18/2017	16,848	80,578	97,426	114,274	131,122	147,970	164,818
215079	2015 Dodge Charger	Road Patrol	273031310	SDP	63,139	11/19/2015	16,848	79,987	96,835	113,683	130,531	147,379	164,227
216133	2016 Dodge Charger	Road Patrol	273031310	SDP	62,668	10/20/2016	16,848	79,516	96,364	113,212	130,060	146,908	163,756
215069	2015 Dodge Charger	Road Patrol	273031310	SDP	61,547	09/16/2015	16,848	78,395	95,243	112,091	128,939	145,787	162,635
215084	2015 Dodge Charger	Road Patrol	273031310	SDP	61,489	09/16/2015	16,848	78,337	95,185	112,033	128,881	145,729	162,577
217097	2017 Dodge Charger	Road Patrol	273031310	SDP	60,941	05/18/2017	16,848	77,789	94,637	111,485	128,333	145,181	162,029
214098	2014 Dodge Charger	Road Patrol	273031310	SDP	59,965	10/17/2014	16,848	76,813	93,661	110,509	127,357	144,205	161,053
215063	2015 Dodge Charger	Road Patrol	273031310	SDP	59,188	09/16/2015	16,848	76,036	92,884	109,732	126,580	143,428	160,276
215080	2015 Dodge Charger	Road Patrol	273031310	SDP	57,983	11/19/2015	16,848	74,831	91,679	108,527	125,375	142,223	159,071
217100	2017 Dodge Charger	Road Patrol	273031310	SDP	57,680	05/19/2017	16,848	74,528	91,376	108,224	125,072	141,920	158,768
214100	2014 Dodge Charger	Road Patrol	273031310	SDP	56,753	09/18/2014	16,848	73,601	90,449	107,297	124,145	140,993	157,841
215082	2015 Dodge Charger	Road Patrol	273031310	SDP	56,727	11/19/2015	16,848	73,575	90,423	107,271	124,119	140,967	157,815
215065	2015 Dodge Charger	Road Patrol	273031310	SDP	56,406	09/16/2015	16,848	73,254	90,102	106,950	123,798	140,646	157,494
217093	2017 Dodge Charger	Road Patrol	273031310	SDP	55,157	05/18/2017	16,848	72,005	88,853	105,701	122,549	139,397	156,245
214106	2014 Dodge Charger	Road Patrol	273031310	SDP	55,099	09/17/2014	16,848	71,947	88,795	105,643	122,491	139,339	156,187
217117	2017 Dodge Charger	Road Patrol	273031310	SDP	55,086	05/18/2017	16,848	71,934	88,782	105,630	122,478	139,326	156,174
217105	2017 Dodge Charger	Road Patrol	273031310	SDP	55,037	05/19/2017	16,848	71,885	88,733	105,581	122,429	139,277	156,125
214101	2014 Dodge Charger	Road Patrol	273031310	SDP	52,172	09/17/2014	16,848	69,020	85,868	102,716	119,564	136,412	153,260
216140	2016 Dodge Charger	Road Patrol	273031310	SDP	51,627	10/20/2016	16,848	68,475	85,323	102,171	119,019	135,867	152,715
215070	2015 Dodge Charger	Road Patrol	273031310	SDP	50,078	09/16/2015	16,848	66,926	83,774	100,622	117,470	134,318	151,166
217101	2017 Dodge Charger	Road Patrol	273031310	SDP	48,555	05/19/2017	16,848	65,403	82,251	99,099	115,947	132,795	149,643
217113	2017 Dodge Charger	Road Patrol	273031310	SDP	48,010	05/19/2017	16,848	64,858	81,706	98,554	115,402	132,250	149,098

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217094	2017 Dodge Charger	Road Patrol	273031310	SDP	47,888	05/19/2017	16,848	64,736	81,584	98,432	115,280	132,128	148,976
217085	2017 Dodge Charger	Road Patrol	273031310	SDP	47,555	05/18/2017	16,848	64,403	81,251	98,099	114,947	131,795	148,643
216141	2016 Dodge Charger	Road Patrol	273031310	SDP	46,735	10/20/2016	16,848	63,583	80,431	97,279	114,127	130,975	147,823
216139	2016 Dodge Charger	Road Patrol	273031310	SDP	46,536	10/20/2016	16,848	63,384	80,232	97,080	113,928	130,776	147,624
217099	2017 Dodge Charger	Road Patrol	273031310	SDP	45,755	05/19/2017	16,848	62,603	79,451	96,299	113,147	129,995	146,843
217112	2017 Dodge Charger	Road Patrol	273031310	SDP	44,916	05/19/2017	16,848	61,764	78,612	95,460	112,308	129,156	146,004
217084	2017 Dodge Charger	Road Patrol	273031310	SDP	44,062	05/18/2017	16,848	60,910	77,758	94,606	111,454	128,302	145,150
217111	2017 Dodge Charger	Road Patrol	273031310	SDP	42,655	05/18/2017	16,848	59,503	76,351	93,199	110,047	126,895	143,743
216103	2015 Dodge Charger	Road Patrol	273031310	SDP	41,287	08/12/2016	16,848	58,135	74,983	91,831	108,679	125,527	142,375
218063	2018 Dodge Charger	Road Patrol	273031310	SDP	40,912	08/13/2018	16,848	57,760	74,608	91,456	108,304	125,152	142,000
217087	2017 Dodge Charger	Road Patrol	273031310	SDP	40,380	05/18/2017	16,848	57,228	74,076	90,924	107,772	124,620	141,468
217114	2017 Dodge Charger	Road Patrol	273031310	SDP	39,842	05/18/2017	16,848	56,690	73,538	90,386	107,234	124,082	140,930
217091	2017 Dodge Charger	Road Patrol	273031310	SDP	39,679	05/18/2017	16,848	56,527	73,375	90,223	107,071	123,919	140,767
217106	2017 Dodge Charger	Road Patrol	273031310	SDP	39,539	05/18/2017	16,848	56,387	73,235	90,083	106,931	123,779	140,627
217096	2017 Dodge Charger	Road Patrol	273031310	SDP	39,497	05/19/2017	16,848	56,345	73,193	90,041	106,889	123,737	140,585
217083	2017 Dodge Charger	Road Patrol	273031310	SDP	39,208	05/19/2017	16,848	56,056	72,904	89,752	106,600	123,448	140,296
216134	2016 Dodge Charger	Road Patrol	273031310	SDP	39,045	10/20/2016	16,848	55,893	72,741	89,589	106,437	123,285	140,133
217090	2017 Dodge Charger	Road Patrol	273031310	SDP	37,760	05/18/2017	16,848	54,608	71,456	88,304	105,152	122,000	138,848
217107	2017 Dodge Charger	Road Patrol	273031310	SDP	37,450	05/19/2017	16,848	54,298	71,146	87,994	104,842	121,690	138,538
217103	2017 Dodge Charger	Road Patrol	273031310	SDP	37,444	05/19/2017	16,848	54,292	71,140	87,988	104,836	121,684	138,532
217104	2017 Dodge Charger	Road Patrol	273031310	SDP	37,135	05/18/2017	16,848	53,983	70,831	87,679	104,527	121,375	138,223
218081	2018 Dodge Charger	Road Patrol	273031310	SDP	36,078	08/28/2018	16,848	52,926	69,774	86,622	103,470	120,318	137,166
217108	2017 Dodge Charger	Road Patrol	273031310	SDP	35,231	05/18/2017	16,848	52,079	68,927	85,775	102,623	119,471	136,319
218101	2017 Ford Explorer PI	Road Patrol	273031310	TSU	34,849	04/03/2018	16,848	51,697	68,545	85,393	102,241	119,089	135,937
218069	2018 Dodge Charger	Road Patrol	273031310	SDS	34,488	08/13/2018	16,848	51,336	68,184	85,032	101,880	118,728	135,576
217095	2017 Dodge Charger	Road Patrol	273031310	SDP	32,828	05/19/2017	16,848	49,676	66,524	83,372	100,220	117,068	133,916
217116	2017 Dodge Charger	Road Patrol	273031310	SDP	29,557	05/18/2017	16,848	46,405	63,253	80,101	96,949	113,797	130,645
218071	2018 Dodge Charger	Road Patrol	273031310	SDP	29,016	08/13/2018	16,848	45,864	62,712	79,560	96,408	113,256	130,104
217109	2017 Dodge Charger	Road Patrol	273031310	SDP	28,972	05/30/2017	16,848	45,820	62,668	79,516	96,364	113,212	130,060
217089	2017 Dodge Charger	Road Patrol	273031310	SDP	28,334	05/18/2017	16,848	45,182	62,030	78,878	95,726	112,574	129,422
218068	2018 Dodge Charger	Road Patrol	273031310	SDP	28,254	08/13/2018	16,848	45,102	61,950	78,798	95,646	112,494	129,342
218076	2018 Dodge Charger	Road Patrol	273031310	SDP	27,807	08/14/2018	16,848	44,655	61,503	78,351	95,199	112,047	128,895
218066	2018 Dodge Charger	Road Patrol	273031310	SDP	27,801	08/13/2018	16,848	44,649	61,497	78,345	95,193	112,041	128,889
217088	2017 Dodge Charger	Road Patrol	273031310	SDP	26,652	05/19/2017	16,848	43,500	60,348	77,196	94,044	110,892	127,740
219031	2019 Dodge Charger	Road Patrol	273031310	SDP	26,504	11/20/2018	16,848	43,352	60,200	77,048	93,896	110,744	127,592
217098	2017 Dodge Charger	Road Patrol	273031310	SDP	26,001	05/19/2017	16,848	42,849	59,697	76,545	93,393	110,241	127,089
218093	2018 Dodge Charger	Road Patrol	273031310	SDP	25,912	08/29/2018	16,848	42,760	59,608	76,456	93,304	110,152	127,000
218073	2018 Dodge Charger	Road Patrol	273031310	SDP	25,903	08/14/2018	16,848	42,751	59,599	76,447	93,295	110,143	126,991
217110	2017 Dodge Charger	Road Patrol	273031310	SDP	25,772	05/18/2017	16,848	42,620	59,468	76,316	93,164	110,012	126,860

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ASSET #	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	AVG Mi per Year	2020	2021	2022	2023	2024	2025	
218044	2018 Chevrolet Tahoe	Road Patrol	273031310	TSU	25,697	05/11/2018	16,848	42,545	59,393	76,241	93,089	109,937	126,785
219029	2019 Dodge Charger	Road Patrol	273031310	SDP	24,261	11/20/2018	16,848	41,109	57,957	74,805	91,653	108,501	125,349
218078	2018 Dodge Charger	Road Patrol	273031310	SDP	23,616	08/14/2018	16,848	40,464	57,312	74,160	91,008	107,856	124,704
218094	2018 Dodge Charger	Road Patrol	273031310	SDP	23,616	08/29/2018	16,848	40,464	57,312	74,160	91,008	107,856	124,704
219025	2019 Dodge Charger	Road Patrol	273031310	SDP	22,630	11/19/2018	16,848	39,478	56,326	73,174	90,022	106,870	123,718
218070	2018 Dodge Charger	Road Patrol	273031310	SDP	22,470	08/13/2018	16,848	39,318	56,166	73,014	89,862	106,710	123,558
217102	2017 Dodge Charger	Road Patrol	273031310	SDP	22,253	05/19/2017	16,848	39,101	55,949	72,797	89,645	106,493	123,341
218072	2018 Dodge Charger	Road Patrol	273031310	SDP	22,032	08/13/2018	16,848	38,880	55,728	72,576	89,424	106,272	123,120
218075	2018 Dodge Charger	Road Patrol	273031310	SDP	21,156	08/14/2018	16,848	38,004	54,852	71,700	88,548	105,396	122,244
218067	2018 Dodge Charger	Road Patrol	273031310	SDP	20,965	08/13/2018	16,848	37,813	54,661	71,509	88,357	105,205	122,053
218095	2018 Dodge Charger	Road Patrol	273031310	SDP	20,832	08/29/2018	16,848	37,680	54,528	71,376	88,224	105,072	121,920
218077	2018 Dodge Charger	Road Patrol	273031310	SDP	20,715	08/14/2018	16,848	37,563	54,411	71,259	88,107	104,955	121,803
219022	2019 Dodge Charger	Road Patrol	273031310	SDP	20,573	11/19/2018	16,848	37,421	54,269	71,117	87,965	104,813	121,661
217086	2017 Dodge Charger	Road Patrol	273031310	SDP	20,457	05/18/2017	16,848	37,305	54,153	71,001	87,849	104,697	121,545
219027	2019 Dodge Charger	Road Patrol	273031310	SDP	19,872	11/19/2018	16,848	36,720	53,568	70,416	87,264	104,112	120,960
219024	2019 Dodge Charger	Road Patrol	273031310	SDP	19,215	11/19/2018	16,848	36,063	52,911	69,759	86,607	103,455	120,303
218064	2018 Dodge Charger	Road Patrol	273031310	SDP	18,455	08/13/2018	16,848	35,303	52,151	68,999	85,847	102,695	119,543
218087	2018 Dodge Charger	Road Patrol	273031310	SDP	18,426	08/28/2018	16,848	35,274	52,122	68,970	85,818	102,666	119,514
218074	2018 Dodge Charger	Road Patrol	273031310	SDP	17,499	08/14/2018	16,848	34,347	51,195	68,043	84,891	101,739	118,587
219028	2019 Dodge Charger	Road Patrol	273031310	SDP	17,456	12/18/2018	16,848	34,304	51,152	68,000	84,848	101,696	118,544
218088	2018 Dodge Charger	Road Patrol	273031310	SDP	17,363	08/28/2018	16,848	34,211	51,059	67,907	84,755	101,603	118,451
218084	2018 Dodge Charger	Road Patrol	273031310	SDP	17,150	08/28/2018	16,848	33,998	50,846	67,694	84,542	101,390	118,238
218085	2018 Dodge Charger	Road Patrol	273031310	SDP	16,655	08/28/2018	16,848	33,503	50,351	67,199	84,047	100,895	117,743
218090	2018 Dodge Charger	Road Patrol	273031310	SDP	16,441	08/28/2018	16,848	33,289	50,137	66,985	83,833	100,681	117,529
218065	2018 Dodge Charger	Road Patrol	273031310	SDP	16,061	08/13/2018	16,848	32,909	49,757	66,605	83,453	100,301	117,149
218082	2018 Dodge Charger	Road Patrol	273031310	SDP	15,987	08/28/2018	16,848	32,835	49,683	66,531	83,379	100,227	117,075
217092	2017 Dodge Charger	Road Patrol	273031310	SDP	15,954	05/18/2017	16,848	32,802	49,650	66,498	83,346	100,194	117,042
218092	2018 Dodge Charger	Road Patrol	273031310	SDP	14,820	08/29/2018	16,848	31,668	48,516	65,364	82,212	99,060	115,908
219015	2019 Ford Explorer PI	Road Patrol	273031310	TSU	12,266	12/21/2018	16,848	29,114	45,962	62,810	79,658	96,506	113,354
219030	2019 Dodge Charger	Road Patrol	273031310	SDP	12,093	11/20/2018	16,848	28,941	45,789	62,637	79,485	96,333	113,181
219023	2019 Dodge Charger	Road Patrol	273031310	SDP	11,098	11/19/2018	16,848	27,946	44,794	61,642	78,490	95,338	112,186
218089	2018 Dodge Charger	Road Patrol	273031310	SDP	10,576	08/28/2018	16,848	27,424	44,272	61,120	77,968	94,816	111,664
218083	2018 Dodge Charger	Road Patrol	273031310	SDP	10,472	08/28/2018	16,848	27,320	44,168	61,016	77,864	94,712	111,560
218080	2018 Dodge Charger	Road Patrol	273031310	SDP	9,866	08/14/2018	16,848	26,714	43,562	60,410	77,258	94,106	110,954
219021	2019 Dodge Charger	Road Patrol	273031310	SDP	9,395	11/19/2018	16,848	26,243	43,091	59,939	76,787	93,635	110,483
218086	2018 Dodge Charger	Road Patrol	273031310	SDP	7,308	08/28/2018	16,848	24,156	41,004	57,852	74,700	91,548	108,396
219143	2019 Dodge Charger	Road Patrol	273031310	SDP	4,216	08/07/2019	16,848	21,064	37,912	54,760	71,608	88,456	105,304
219138	2019 Dodge Charger	Road Patrol	273031310	SDP	1,837	10/04/2019	16,848	18,685	35,533	52,381	69,229	86,077	102,925
219137	2019 Dodge Charger	Road Patrol	273031310	SDP	1,733	10/14/2019	16,848	18,581	35,429	52,277	69,125	85,973	102,821

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ASSET #	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	AVG Mi	2020	2021	2022	2023	2024	2025	
						per Year							
219139	2019 Dodge Charger	Road Patrol	273031310	SDP	1,644	10/04/2019	16,848	18,492	35,340	52,188	69,036	85,884	102,732
219140	2019 Dodge Charger	Road Patrol	273031310	SDP	736	10/04/2019	16,848	17,584	34,432	51,280	68,128	84,976	101,824
219147	2019 Dodge Charger	Road Patrol	273031310	SDP	677	10/14/2019	16,848	17,525	34,373	51,221	68,069	84,917	101,765
219149	2019 Dodge Charger	Road Patrol	273031310	SDP	328	10/21/2019	16,848	17,176	34,024	50,872	67,720	84,568	101,416
219155	2019 Dodge Charger	Road Patrol	273031310	SDP	281	11/06/2019	16,848	17,129	33,977	50,825	67,673	84,521	101,369
219144	2019 Dodge Charger	Road Patrol	273031310	SDP	46	10/14/2019	16,848	16,894	33,742	50,590	67,438	84,286	101,134
219148	2019 Dodge Charger	Road Patrol	273031310	SDP	46	10/14/2019	16,848	16,894	33,742	50,590	67,438	84,286	101,134
219150	2019 Dodge Charger	Road Patrol	273031310	SDP	46	10/24/2019	16,848	16,894	33,742	50,590	67,438	84,286	101,134
219151	2019 Dodge Charger	Road Patrol	273031310	SDP	46	10/24/2019	16,848	16,894	33,742	50,590	67,438	84,286	101,134
219154	2019 Dodge Charger	Road Patrol	273031310	SDP	46	11/06/2019	16,848	16,894	33,742	50,590	67,438	84,286	101,134
219159	2019 Dodge Charger	Road Patrol	273031310	SDP	46	11/12/2019	16,848	16,894	33,742	50,590	67,438	84,286	101,134
219163	2019 Dodge Charger	Road Patrol	273031310	SDP	46	11/12/2019	16,848	16,894	33,742	50,590	67,438	84,286	101,134
219161	2019 Dodge Charger	Road Patrol	273031310	SDP	45	11/12/2019	16,848	16,893	33,741	50,589	67,437	84,285	101,133
219153	2019 Dodge Charger	Road Patrol	273031310	SDP	44	11/06/2019	16,848	16,892	33,740	50,588	67,436	84,284	101,132
219158	2019 Dodge Charger	Road Patrol	273031310	SDP	44	11/12/2019	16,848	16,892	33,740	50,588	67,436	84,284	101,132
219160	2019 Dodge Charger	Road Patrol	273031310	SDP	44	11/12/2019	16,848	16,892	33,740	50,588	67,436	84,284	101,132
219162	2019 Dodge Charger	Road Patrol	273031310	SDP	44	11/12/2019	16,848	16,892	33,740	50,588	67,436	84,284	101,132
219164	2019 Dodge Charger	Road Patrol	273031310	SDP	44	11/12/2019	16,848	16,892	33,740	50,588	67,436	84,284	101,132
219146	2019 Dodge Charger	Road Patrol	273031310	SDP	43	11/12/2019	16,848	16,891	33,739	50,587	67,435	84,283	101,131
219157	2019 Dodge Charger	Road Patrol	273031310	SDP	43	11/12/2019	16,848	16,891	33,739	50,587	67,435	84,283	101,131
219165	2019 Dodge Charger	Road Patrol	273031310	SDP	43	11/12/2019	16,848	16,891	33,739	50,587	67,435	84,283	101,131
219166	2019 Dodge Charger	Road Patrol	273031310	SDP	43	11/12/2019	16,848	16,891	33,739	50,587	67,435	84,283	101,131
219167	2019 Dodge Charger	Road Patrol	273031310	SDP	43	11/12/2019	16,848	16,891	33,739	50,587	67,435	84,283	101,131
219145	2019 Dodge Charger	Road Patrol	273031310	SDP	39	10/21/2019	16,848	16,887	33,735	50,583	67,431	84,279	101,127
219152	2019 Dodge Charger	Road Patrol	273031310	SDP	36	11/06/2019	16,848	16,884	33,732	50,580	67,428	84,276	101,124
219156	2019 Dodge Charger	Road Patrol	273031310	SDP	36	11/06/2019	16,848	16,884	33,732	50,580	67,428	84,276	101,124

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ASSET #	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	AVG Mi per Year	2020	2021	2022	2023	2024	2025	
208107	2008 Chevrolet Impala	Training Range	273031410	SDS	187,798	07/17/2008	13,896	201,694	215,590	229,486	243,382	257,278	271,174
210092	2010 Ford Crown Victoria	Training Range	273031410	SDS	179,921	07/02/2010	13,896	193,817	207,713	221,609	235,505	249,401	263,297
210280	2011 Ford Crown Victoria	Training Range	273031410	SDS	168,039	01/18/2011	13,896	181,935	195,831	209,727	223,623	237,519	251,415
994070	1999 Ford Crown Victoria	Training Range	273031410	SDP	133,356	06/24/1999	13,896	147,252	161,148	175,044	188,940	202,836	216,732
207099	2008 Ford F250	Training Range	273031410	TPU	70,689	10/16/2007	13,896	84,585	98,481	112,377	126,273	140,169	154,065
215120	2015 Chevrolet Impala	Training Range	273031410	SDS	63,645	10/05/2015	13,896	77,541	91,437	105,333	119,229	133,125	147,021
219033	2019 Dodge Charger	Training Range	273031410	SDS	34,208	11/20/2018	13,896	48,104	62,000	75,896	89,792	103,688	117,584
218166	2018 Ford F150	Training Range	273031410	TPU	21,618	10/05/2018	13,896	35,514	49,410	63,306	77,202	91,098	104,994
219018	2019 Dodge Charger	Training Range	273031410	SDS	16,343	11/20/2018	13,896	30,239	44,135	58,031	71,927	85,823	99,719
219126	2019 Dodge Charger	Training Range	273031410	SDP	44	11/12/2019	13,896	13,940	27,836	41,732	55,628	69,524	83,420

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ASSET # EQ DESCRIPTION		DEPT #	CLASS	MILES	ACQ DATE	AVG Mi per Year	2020	2021	2022	2023	2024	2025	
210099	2010 Ford Crown Victoria	Administration	273032110	SDS	144,312	06/11/2010	14,448	158,760	173,208	187,656	202,104	216,552	231,000
210067	2010 Chevrolet Impala	Administration	273032110	SDS	124,803	06/10/2010	14,448	139,251	153,699	168,147	182,595	197,043	211,491
215088	2015 Dodge Charger	Administration	273032110	SDS	79,529	09/16/2015	14,448	93,977	108,425	122,873	137,321	151,769	166,217
213051	2013 Chevrolet Impala	Administration	273032110	SDS	66,472	07/18/2013	14,448	80,920	95,368	109,816	124,264	138,712	153,160
215119	2016 Chevrolet Impala	Administration	273032110	SDS	66,342	10/05/2015	14,448	80,790	95,238	109,686	124,134	138,582	153,030
215089	2015 Dodge Charger	Administration	273032110	SDS	64,870	09/16/2015	14,448	79,318	93,766	108,214	122,662	137,110	151,558
217046	2017 Chevrolet Caprice	Administration	273032110	SDT	46,918	09/23/2017	14,448	61,366	75,814	90,262	104,710	119,158	133,606
217047	2017 Chevrolet Caprice	Administration	273032110	SDT	44,358	09/23/2017	14,448	58,806	73,254	87,702	102,150	116,598	131,046
215117	2016 Chevrolet Impala	Administration	273032110	SDS	43,133	10/05/2015	14,448	57,581	72,029	86,477	100,925	115,373	129,821
218056	2018 Dodge Charger	Administration	273032110	SDS	25,002	06/13/2018	14,448	39,450	53,898	68,346	82,794	97,242	111,690
217005	2016 Chevrolet Suburban	Administration	273032110	SDS	23,183	01/19/2017	14,448	37,631	52,079	66,527	80,975	95,423	109,871
217082	2017 Dodge Charger	Administration	273032110	SDS	19,606	05/17/2017	14,448	34,054	48,502	62,950	77,398	91,846	106,294

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ASSET #	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	AVG Mi per Year	2020	2021	2022	2023	2024	2025	
207046	2007 Ford Crown Victoria	Civil/Fugitive	273032310	SDS	249,783	08/06/2007	999	250,782	251,781	252,780	253,779	254,778	255,777
205080	2005 Ford Crown Victoria	Civil/Fugitive	273032310	SDS	223,134	09/16/2005	999	224,133	225,132	226,131	227,130	228,129	229,128
209056	2009 Ford Crown Victoria	Civil/Fugitive	273032310	SDS	219,021	05/12/2009	999	220,020	221,019	222,018	223,017	224,016	225,015
206090	2007 Ford Crown Victoria	Civil/Fugitive	273032310	SDS	217,495	10/10/2006	999	218,494	219,493	220,492	221,491	222,490	223,489
210275	2011 Ford Crown Victoria	Civil/Fugitive	273032310	SDA	210,969	03/10/2011	999	211,968	212,967	213,966	214,965	215,964	216,963
208082	2008 Ford Crown Victoria	Civil/Fugitive	273032310	SDP	209,242	08/17/2008	999	210,241	211,240	212,239	213,238	214,237	215,236
207047	2007 Ford Crown Victoria	Civil/Fugitive	273032310	SDP	205,214	08/06/2007	999	206,213	207,212	208,211	209,210	210,209	211,208
203060	2003 Ford Crown Victoria	Civil/Fugitive	273032310	SDP	204,670	07/14/2003	999	205,669	206,668	207,667	208,666	209,665	210,664
208062	2009 Ford Crown Victoria	Civil/Fugitive	273032310	SDS	203,577	08/28/2008	999	204,576	205,575	206,574	207,573	208,572	209,571
208072	2009 Ford Crown Victoria	Civil/Fugitive	273032310	SDP	194,273	09/03/2008	999	195,272	196,271	197,270	198,269	199,268	200,267
210274	2011 Ford Crown Victoria	Civil/Fugitive	273032310	SDA	194,166	03/10/2011	999	195,165	196,164	197,163	198,162	199,161	200,160
206040	2006 Ford Crown Victoria	Civil/Fugitive	273032310	SDT	191,934	06/27/2006	999	192,933	193,932	194,931	195,930	196,929	197,928
206082	2007 Ford Crown Victoria	Civil/Fugitive	273032310	SDP	179,792	01/23/2007	999	180,791	181,790	182,789	183,788	184,787	185,786
210304	2011 Ford Crown Victoria	Civil/Fugitive	273032310	SDS	175,575	01/31/2011	999	176,574	177,573	178,572	179,571	180,570	181,569
210097	2010 Ford Crown Victoria	Civil/Fugitive	273032310	SDS	174,040	07/01/2010	999	175,039	176,038	177,037	178,036	179,035	180,034
208070	2009 Ford Crown Victoria	Civil/Fugitive	273032310	SDS	172,155	08/28/2008	999	173,154	174,153	175,152	176,151	177,150	178,149
212067	2013 Ford Interceptor	Civil/Fugitive	273032310	SDS	171,396	08/07/2012	999	172,395	173,394	174,393	175,392	176,391	177,390
214009	2015 Ford Interceptor	Civil/Fugitive	273032310	SDS	167,016	09/15/2014	999	168,015	169,014	170,013	171,012	172,011	173,010
F02325	2003 Ford Crown Victoria	Civil/Fugitive	273032310	SDS	163,532	02/14/2003	999	164,531	165,530	166,529	167,528	168,527	169,526
212068	2013 Ford Interceptor	Civil/Fugitive	273032310	SDS	161,003	08/07/2012	999	162,002	163,001	164,000	164,999	165,998	166,997
F02311	2003 Ford Crown Victoria	Civil/Fugitive	273032310	SDS	149,078	02/14/2003	999	150,077	151,076	152,075	153,074	154,073	155,072
207048	2007 Dodge LXDH48	Civil/Fugitive	273032310	SDS	146,568	06/23/2007	999	147,567	148,566	149,565	150,564	151,563	152,562
211209	2011 Ford Crown Victoria	Civil/Fugitive	273032310	SDS	143,490	10/31/2011	999	144,489	145,488	146,487	147,486	148,485	149,484
210074	2010 Ford Crown Victoria	Civil/Fugitive	273032310	SDS	141,531	06/17/2010	999	142,530	143,529	144,528	145,527	146,526	147,525
208100	2008 Chevrolet Impala	Civil/Fugitive	273032310	SDS	134,716	06/24/2008	999	135,715	136,714	137,713	138,712	139,711	140,710
212204	2013 Ford Taurus	Civil/Fugitive	273032310	SDT	125,960	12/06/2012	999	126,959	127,958	128,957	129,956	130,955	131,954
207076	2007 Chevrolet Impala	Civil/Fugitive	273032310	SDS	111,988	06/05/2007	999	112,987	113,986	114,985	115,984	116,983	117,982
215121	2016 Chevrolet Impala	Civil/Fugitive	273032310	SDS	38,400	10/01/2015	999	39,399	40,398	41,397	42,396	43,395	44,394
216229	2016 Dodge Charger	Civil/Fugitive	273032310	SDS	34,946	12/12/2016	999	35,945	36,944	37,943	38,942	39,941	40,940
219032	2019 Dodge Charger	Civil/Fugitive	273032310	SDS	20,797	11/19/2018	999	21,796	22,795	23,794	24,793	25,792	26,791
219020	2019 Dodge Charger	Civil/Fugitive	273032310	SDS	17,380	11/20/2018	999	18,379	19,378	20,377	21,376	22,375	23,374
219118	2019 Dodge Charger	Civil/Fugitive	273032310	SDP	1,178	10/21/2019	999	2,177	3,176	4,175	5,174	6,173	7,172
219119	2019 Dodge Charger	Civil/Fugitive	273032310	SDP	836	11/06/2019	999	1,835	2,834	3,833	4,832	5,831	6,830
219120	2019 Dodge Charger	Civil/Fugitive	273032310	SDP	657	11/12/2019	999	1,656	2,655	3,654	4,653	5,652	6,651

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ASSET #	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	AVG Mi per Year	2020	2021	2022	2023	2024	2025	
207034	2007 Ford Crown Victoria	Jail	273032511	SDP	220,333	06/07/2007	15,552	235,885	251,437	266,989	282,541	298,093	313,645
205094	2006 Ford Crown Victoria	Jail	273032511	SDP	213,639	10/19/2005	15,552	229,191	244,743	260,295	275,847	291,399	306,951
210037	2010 Ford Crown Victoria	Jail	273032511	SDS	201,155	06/17/2010	15,552	216,707	232,259	247,811	263,363	278,915	294,467
210075	2010 Ford Crown Victoria	Jail	273032511	SDS	191,542	06/17/2010	15,552	207,094	222,646	238,198	253,750	269,302	284,854
207020	2007 Ford Crown Victoria	Jail	273032511	SDP	168,428	06/28/2007	15,552	183,980	199,532	215,084	230,636	246,188	261,740
213054	2013 Chevrolet Tahoe	Jail	273032511	TSU	167,785	05/10/2013	15,552	183,337	198,889	214,441	229,993	245,545	261,097
215231	2016 Chevrolet Tahoe	Jail	273032511	TSU	165,452	05/27/2015	15,552	181,004	196,556	212,108	227,660	243,212	258,764
213055	2013 Chevrolet Tahoe	Jail	273032511	TSU	159,600	05/10/2013	15,552	175,152	190,704	206,256	221,808	237,360	252,912
994146	1999 Ford E350	Jail	273032511	VAN	156,692	08/25/1999	15,552	172,244	187,796	203,348	218,900	234,452	250,004
204153	2005 Ford Crown Victoria	Jail	273032511	SDP	153,666	09/24/2004	15,552	169,218	184,770	200,322	215,874	231,426	246,978
208083	2008 Ford Crown Victoria	Jail	273032511	SDP	153,038	08/16/2008	15,552	168,590	184,142	199,694	215,246	230,798	246,350
214220	2015 Chevrolet Tahoe	Jail	273032511	TSU	140,837	02/09/2015	15,552	156,389	171,941	187,493	203,045	218,597	234,149
994141	1999 Ford E350	Jail	273032511	VAN	140,826	11/24/1999	15,552	156,378	171,930	187,482	203,034	218,586	234,138
994425	2000 Dodge Ram Maxi 3500	Jail	273032511	VAN	134,493	07/27/2000	15,552	150,045	165,597	181,149	196,701	212,253	227,805
214221	2015 Chevrolet Tahoe	Jail	273032511	TSU	123,270	02/09/2015	15,552	138,822	154,374	169,926	185,478	201,030	216,582
994186	1999 Ford F150	Jail	273032511	TPU	108,904	08/18/1999	15,552	124,456	140,008	155,560	171,112	186,664	202,216
212188	2013 Ford E350	Jail	273032511	VAN	106,462	01/28/2013	15,552	122,014	137,566	153,118	168,670	184,222	199,774
212019	2012 Ford E350	Jail	273032511	VAN	105,005	04/05/2012	15,552	120,557	136,109	151,661	167,213	182,765	198,317
212189	2013 Ford E350	Jail	273032511	VAN	92,527	01/28/2013	15,552	108,079	123,631	139,183	154,735	170,287	185,839
212018	2012 Ford E350	Jail	273032511	VAN	84,475	04/05/2012	15,552	100,027	115,579	131,131	146,683	162,235	177,787
213050	2013 Chevrolet Impala	Jail	273032511	SDS	65,233	07/18/2013	15,552	80,785	96,337	111,889	127,441	142,993	158,545
216004	2016 Ford Transit 350	Jail	273032511	VAN	52,178	08/01/2016	15,552	67,730	83,282	98,834	114,386	129,938	145,490
218049	2018 Ford Explorer PI	Jail	273032511	TSU	48,731	07/10/2018	15,552	64,283	79,835	95,387	110,939	126,491	142,043
216005	2016 Ford Transit 350	Jail	273032511	VAN	42,425	07/29/2016	15,552	57,977	73,529	89,081	104,633	120,185	135,737
218048	2018 Ford Explorer PI	Jail	273032511	TSU	40,452	07/10/2018	15,552	56,004	71,556	87,108	102,660	118,212	133,764
994470	2001 Ford Pacer II	Jail	273032511	VAN	16,178	02/13/2001	15,552	31,730	47,282	62,834	78,386	93,938	109,490
219019	2019 Dodge Charger	Jail	273032511	SDS	13,561	11/19/2018	15,552	29,113	44,665	60,217	75,769	91,321	106,873
219006	2019 Ford Transit 350	Jail	273032511	VAN	8,230	02/06/2019	15,552	23,782	39,334	54,886	70,438	85,990	101,542
219005	2019 Ford Transit 350	Jail	273032511	VAN	5,942	01/28/2019	15,552	21,494	37,046	52,598	68,150	83,702	99,254
219239	2019 Dodge Charger	Jail	273032511	SDS	3,970	08/07/2019	15,552	19,522	35,074	50,626	66,178	81,730	97,282
219085	2019 Ford Transit 350	Jail	273032511	VAN	2,773	08/19/2019	15,552	18,325	33,877	49,429	64,981	80,533	96,085
219204	2019 Ford Transit 350	Jail	273032511	VAN	170	10/30/2019	15,552	15,722	31,274	46,826	62,378	77,930	93,482



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ASSET #	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	AVG Mi per Year	2020	2021	2022	2023	2024	2025	
206051	2006 Ford Crown Victoria	District Attorney	101021310	SDA	140,785	06/01/2006	12,860	153,645	166,505	179,365	192,225	205,085	217,945
212017	2012 Chevrolet Impala	District Attorney	101021310	SDS	84,904	04/17/2012	12,860	97,764	110,624	123,484	136,344	149,204	162,064
209085	2009 Chevrolet Impala	District Attorney	101021310	SDS	78,094	08/26/2009	12,860	90,954	103,814	116,674	129,534	142,394	155,254
213241	2014 Dodge Charger	District Attorney	101021310	SDS	65,509	12/13/2013	12,860	78,369	91,229	104,089	116,949	129,809	142,669
217165	2017 Dodge Charger	District Attorney	101021310	SDS	51,028	06/06/2017	12,860	63,888	76,748	89,608	102,468	115,328	128,188
218100	2018 Dodge Charger	District Attorney	101021310	SDS	16,917	06/14/2018	12,860	29,777	42,637	55,497	68,357	81,217	94,077
217130	2018 Chevrolet Impala	District Attorney	101021310	SDS	16,245	08/18/2017	12,860	29,105	41,965	54,825	67,685	80,545	93,405
217164	2017 Ford Explorer	District Attorney	101021310	TSU	14,496	08/22/2017	12,860	27,356	40,216	53,076	65,936	78,796	91,656
219096	2019 Dodge Durango	District Attorney	101021310	TSU	12,766	06/20/2019	12,860	25,626	38,486	51,346	64,206	77,066	89,926
219113	2019 Dodge Charger	District Attorney	101021310	SDP	2,947	10/18/2019	12,860	15,807	28,667	41,527	54,387	67,247	80,107
219114	2019 Dodge Charger	District Attorney	101021310	SDP	2,085	10/18/2019	12,860	14,945	27,805	40,665	53,525	66,385	79,245

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ASSET #	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	AVG Mi per Year	2020	2021	2022	2023	2024	2025	
210072	2010 Ford Crown Victoria	Marshal	101022610	SDS	162,993	06/29/2010	14,424	177,417	191,841	206,265	220,689	235,113	249,537
208120	2008 Chevrolet Impala	Marshal	101022610	SDS	140,982	08/20/2008	14,424	155,406	169,830	184,254	198,678	213,102	227,526
205074	2005 Ford Crown Victoria	Marshal	101022610	SDS	140,210	08/16/2005	14,424	154,634	169,058	183,482	197,906	212,330	226,754
209086	2009 Chevrolet Impala	Marshal	101022610	SDS	135,595	07/21/2009	14,424	150,019	164,443	178,867	193,291	207,715	222,139
212065	2013 Ford Interceptor	Marshal	101022610	SDS	135,534	07/20/2012	14,424	149,958	164,382	178,806	193,230	207,654	222,078
209089	2009 Chevrolet Impala	Marshal	101022610	SDS	131,385	07/21/2009	14,424	145,809	160,233	174,657	189,081	203,505	217,929
213239	2014 Dodge Charger	Marshal	101022610	SDS	117,135	12/13/2013	14,424	131,559	145,983	160,407	174,831	189,255	203,679
210273	2011 Ford Crown Victoria	Marshal	101022610	SDS	115,041	02/16/2011	14,424	129,465	143,889	158,313	172,737	187,161	201,585
210271	2011 Ford Crown Victoria	Marshal	101022610	SDS	110,782	02/16/2011	14,424	125,206	139,630	154,054	168,478	182,902	197,326
210073	2010 Ford Crown Victoria	Marshal	101022610	SDS	108,823	06/29/2010	14,424	123,247	137,671	152,095	166,519	180,943	195,367
208099	2008 Chevrolet Impala	Marshal	101022610	SDS	108,580	07/17/2008	14,424	123,004	137,428	151,852	166,276	180,700	195,124
f02290	2003 Ford Explorer	Marshal	101022610	TSU	101,956	05/23/2002	14,424	116,380	130,804	145,228	159,652	174,076	188,500
213237	2014 Dodge Charger	Marshal	101022610	SDS	101,028	12/13/2013	14,424	115,452	129,876	144,300	158,724	173,148	187,572
215091	2015 Dodge Charger	Marshal	101022610	SDS	98,757	09/16/2015	14,424	113,181	127,605	142,029	156,453	170,877	185,301
209087	2009 Chevrolet Impala	Marshal	101022610	SDS	90,477	08/26/2009	14,424	104,901	119,325	133,749	148,173	162,597	177,021
213238	2014 Dodge Charger	Marshal	101022610	SDS	84,494	12/13/2013	14,424	98,918	113,342	127,766	142,190	156,614	171,038
212016	2012 Chevrolet Impala	Marshal	101022610	SDS	82,697	04/17/2012	14,424	97,121	111,545	125,969	140,393	154,817	169,241
215092	2015 Dodge Charger	Marshal	101022610	SDS	80,079	09/16/2015	14,424	94,503	108,927	123,351	137,775	152,199	166,623
215090	2015 Dodge Charger	Marshal	101022610	SDS	72,814	09/16/2015	14,424	87,238	101,662	116,086	130,510	144,934	159,358
213240	2014 Dodge Charger	Marshal	101022610	SDS	72,699	12/13/2013	14,424	87,123	101,547	115,971	130,395	144,819	159,243
215093	2015 Dodge Charger	Marshal	101022610	SDS	66,544	09/16/2015	14,424	80,968	95,392	109,816	124,240	138,664	153,088
212064	2013 Ford Interceptor	Marshal	101022610	SDS	66,316	07/20/2012	14,424	80,740	95,164	109,588	124,012	138,436	152,860
208097	2008 Chevrolet Impala	Marshal	101022610	SDS	60,284	06/24/2008	14,424	74,708	89,132	103,556	117,980	132,404	146,828
216143	2016 Dodge Charger	Marshal	101022610	SDS	55,888	10/21/2016	14,424	70,312	84,736	99,160	113,584	128,008	142,432
212015	2012 Chevrolet Impala	Marshal	101022610	SDS	54,131	04/17/2012	14,424	68,555	82,979	97,403	111,827	126,251	140,675
217081	2017 Dodge Charger	Marshal	101022610	SDS	50,119	05/22/2017	14,424	64,543	78,967	93,391	107,815	122,239	136,663
212066	2013 Ford Interceptor	Marshal	101022610	SDS	44,926	07/20/2012	14,424	59,350	73,774	88,198	102,622	117,046	131,470
217079	2017 Dodge Charger	Marshal	101022610	SDS	43,732	05/23/2017	14,424	58,156	72,580	87,004	101,428	115,852	130,276
218052	2018 Dodge Charger	Marshal	101022610	SDS	40,422	06/13/2018	14,424	54,846	69,270	83,694	98,118	112,542	126,966
218054	2018 Dodge Charger	Marshal	101022610	SDS	37,800	06/13/2018	14,424	52,224	66,648	81,072	95,496	109,920	124,344
217080	2017 Dodge Charger	Marshal	101022610	SDS	37,453	05/23/2017	14,424	51,877	66,301	80,725	95,149	109,573	123,997
217077	2017 Dodge Charger	Marshal	101022610	SDS	36,766	05/23/2017	14,424	51,190	65,614	80,038	94,462	108,886	123,310
217131	2018 Chevrolet Impala	Marshal	101022610	SDS	34,910	08/18/2017	14,424	49,334	63,758	78,182	92,606	107,030	121,454
218055	2018 Dodge Charger	Marshal	101022610	SDS	32,586	06/14/2018	14,424	47,010	61,434	75,858	90,282	104,706	119,130
218051	2018 Dodge Charger	Marshal	101022610	SDS	32,049	06/13/2018	14,424	46,473	60,897	75,321	89,745	104,169	118,593
217173	2017 Dodge Charger	Marshal	101022610	SDS	31,678	06/30/2017	14,424	46,102	60,526	74,950	89,374	103,798	118,222
217078	2017 Dodge Charger	Marshal	101022610	SDS	30,248	05/23/2017	14,424	44,672	59,096	73,520	87,944	102,368	116,792
218053	2018 Dodge Charger	Marshal	101022610	SDS	27,864	06/13/2018	14,424	42,288	56,712	71,136	85,560	99,984	114,408
218212	2018 Ford F150	Marshal	101022610	TPU	22,892	10/01/2018	14,424	37,316	51,740	66,164	80,588	95,012	109,436
219097	2019 Dodge Durango	Marshal	101022610	TSU	11,908	06/20/2019	14,424	26,332	40,756	55,180	69,604	84,028	98,452
219122	2019 Dodge Charger	Marshal	101022610	SDS	870	11/06/2019	14,424	15,294	29,718	44,142	58,566	72,990	87,414

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ASSET #	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	AVG Mi		2020	2021	2022	2023	2024	2025
						per Year							
219121	2019 Dodge Charger	Marshal	101022610	SDS	743	10/24/2019	14,424	15,167	29,591	44,015	58,439	72,863	87,287
219124	2019 Dodge Charger	Marshal	101022610	SDS	44	11/06/2019	14,424	14,468	28,892	43,316	57,740	72,164	86,588
219123	2019 Dodge Charger	Marshal	101022610	SDS	43	11/06/2019	14,424	14,467	28,891	43,315	57,739	72,163	86,587
219125	2019 Dodge Charger	Marshal	101022610	SDS	43	11/07/2019	14,424	14,467	28,891	43,315	57,739	72,163	86,587

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ASSET #	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	AVG Mi per Year	2020	2021	2022	2023	2024	2025	
211200	2012 Chevrolet Impala	ARCCI	101033211	SDS	90,850	12/30/2011	12,060	102,910	114,970	127,030	139,090	151,150	163,210
994400	2000 Ford Ranger	ARCCI	101033211	TPU	80,282	05/08/2000	12,060	92,342	104,402	116,462	128,522	140,582	152,642
214140	2014 Dodge Charger	ARCCI	101033211	SDS	76,161	10/17/2014	12,060	88,221	100,281	112,341	124,401	136,461	148,521
209180	2010 Chevrolet Impala	ARCCI	101033211	SDS	70,473	10/29/2009	12,060	82,533	94,593	106,653	118,713	130,773	142,833
214139	2014 Dodge Charger	ARCCI	101033211	SDS	54,942	10/17/2014	12,060	67,002	79,062	91,122	103,182	115,242	127,302
218030	2018 Dodge Charger	ARCCI	101033211	SDS	18,087	06/13/2018	12,060	30,147	42,207	54,267	66,327	78,387	90,447
219098	2019 Dodge Charger	ARCCI	101033211	SDS	1,492	08/07/2019	12,060	13,552	25,612	37,672	49,732	61,792	73,852

ASSET #	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	AVG Mi per Year	2020	2021	2022	2023	2024	2025	
207213	2008 Ford Explorer	Coroner	101036110	TSU	106,934	03/12/2008	8,736	115,670	124,406	133,142	141,878	150,614	159,350
212021	2013 Ford Explorer	Coroner	101036110	TSU	62,025	04/11/2012	8,736	70,761	79,497	88,233	96,969	105,705	114,441
216108	2017 Dodge Durango	Coroner	101036110	TSU	39,653	09/27/2016	8,736	48,389	57,125	65,861	74,597	83,333	92,069
219011	2019 Ford Explorer	Coroner	101036110	TSU	12,950	11/01/2018	8,736	21,686	30,422	39,158	47,894	56,630	65,366
219012	2019 Ford Explorer	Coroner	101036110	TSU	10,592	10/18/2018	8,736	19,328	28,064	36,800	45,536	54,272	63,008
219093	2019 Chevrolet Tahoe	Coroner	101036110	TSU	5,936	06/05/2019	8,736	14,672	23,408	32,144	40,880	49,616	58,352

ASSET	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	Avg Mi per Year	2020	2021	2022	2023	2024	2025	
209176	2010 Ford F250	Animal Services	101039110	TPU	170,535	10/12/2009	9,638	180,173	189,811	199,449	209,087	218,725	228,363
212020	2012 Ford F250	Animal Services	101039110	TPU	136,116	06/04/2012	9,638	145,754	155,392	165,030	174,668	184,306	193,944
210175	2010 Ford F150	Animal Services	101039110	TPU	98,303	10/08/2010	9,638	107,941	117,579	127,217	136,855	146,493	156,131
213025	2013 Ford F250	Animal Services	101039110	TPU	93,672	05/20/2013	9,638	103,310	112,948	122,586	132,224	141,862	151,500
215153	2016 Ford F250	Animal Services	101039110	TPU	60,688	11/24/2015	9,638	70,326	79,964	89,602	99,240	108,878	118,516
214219	2015 Ford F250	Animal Services	101039110	TPU	52,192	12/19/2014	9,638	61,830	71,468	81,106	90,744	100,382	110,020
209133	2009 Chevrolet Express 3500	Animal Services	101039110	VAN	48,000	06/11/2009	9,638	57,638	67,276	76,914	86,552	96,190	105,828
213189	2014 Ford F250	Animal Services	101039110	TPU	23,870	09/26/2013	9,638	33,508	43,146	52,784	62,422	72,060	81,698
214169	2014 Ford F150	Animal Services	101039110	TPU	18,602	07/24/2014	9,638	28,240	37,878	47,516	57,154	66,792	76,430
219008	2019 Ford F250	Animal Services	101039110	TPU	12,845	10/26/2018	9,638	22,483	32,121	41,759	51,397	61,035	70,673
219007	2019 Ford F250	Animal Services	101039110	TPU	9,808	10/26/2018	9,638	19,446	29,084	38,722	48,360	57,998	67,636
219063	2019 Ford F250	Animal Services	101039110	TPU	693	08/09/2019	9,638	10,331	19,969	29,607	39,245	48,883	58,521
219062	2019 Ford F250	Animal Services	101039110	TPU	509	08/09/2019	9,638	10,147	19,785	29,423	39,061	48,699	58,337

ASSET	EQ DESCRIPTION	DEPT #	CLASS	MILES	ACQ DATE	Avg Mi per Year	2020	2021	2022	2023	2024	2025	
215192	2016 Chevrolet Impala	Solicitor-CVAP	207021511	SDS	44,669	12/23/2015	14,436	59,105	73,541	87,977	102,413	116,849	131,285
215193	2016 Chevrolet Impala	Solicitor-CVAP	207021511	SDS	20,015	12/23/2015	14,436	34,451	48,887	63,323	77,759	92,195	106,631
217132	2018 Chevrolet Impala	Solicitor-CVAP	207021511	SDS	27,773	08/18/2017	14,436	42,209	56,645	71,081	85,517	99,953	114,389