

SPLOST 8
General Fund Vehilces
cost per year

| ASSET | YEAR | MAKE | MODEL | DEPARTMENT | Mi/Hr | METER | ACQUIRED COST | YEAR TO REPLACE | Replace Cost Est |
|--------------|-------------|---------------|---------------------|------------------------|--------------|--------------|----------------------|------------------------|-------------------------|
| 206169 | 2006 | Chevrolet | 1500-Food Svc | Recreation River Walk | M | 132,833 | \$ 39,673.00 | 1 | \$ 45,000.00 |
| 207211 | 2008 | Ford/Altec | F550/AT37-G -40- ft | Engineering- Traffic E | M | 138,125 | \$ 87,088.00 | 1 | \$ 135,000.00 |
| 032065 | 1993 | International | 4700 S/A | Engineering-Maint | M | 72,205 | | 1 | \$ 85,000.00 |
| 041105 | 1995 | Ford | F150 | Recreation River Walk | M | 91,212 | | 1 | \$ 28,000.00 |
| 043076 | 1996 | International | 4900 T/A | Engineering-Maint | M | 41,972 | | 1 | \$ 155,000.00 |
| 053048 | 1992 | International | 8200-Truck-Tractor | Engineering-Maint | M | 268,807 | | 1 | \$ 85,000.00 |
| 204329 | 2005 | Ford | Explorer | Tax Assessor | M | 68,042 | \$ 22,809.00 | 1 | \$ 30,500.00 |
| 204334 | 2005 | Ford | Ranger | Engineering | M | 125,991 | \$ 14,545.00 | 1 | \$ 27,000.00 |
| 204335 | 2005 | Ford | Ranger | Engineering-Maint | M | 146,070 | \$ 14,545.00 | 1 | \$ 27,000.00 |
| 204336 | 2005 | Ford | E150 | CSD-Phinizy | M | 125,957 | \$ 15,297.00 | 1 | \$ 28,000.00 |
| 204342 | 2005 | Ford | F250 | Engineering -Maint | M | 150,862 | \$ 20,018.00 | 1 | \$ 30,000.00 |
| 204348 | 2005 | Ford | F250 | Recreation River Walk | M | 127,648 | \$ 20,018.00 | 1 | \$ 30,000.00 |
| 206109 | 2006 | Ford | F150 | Engineering | M | 156,134 | \$ 17,590.00 | 1 | \$ 28,000.00 |
| 206170 | 2006 | Chevrolet | 1500-Food Svc | Recreation River Walk | M | 130,956 | \$ 39,673.00 | 1 | \$ 45,000.00 |
| 207073 | 2008 | International | 7500-T/A | Engineering-Maint | M | 129,253 | \$ 85,595.00 | 1 | \$ 155,000.00 |
| 208119 | 2008 | Ford | Ranger | Extension Services | M | 85,981 | \$ 13,339.00 | 1 | \$ 27,000.00 |
| 208121 | 2008 | Ford | E150 | Procurement | M | 134,010 | \$ 13,960.00 | 1 | \$ 28,000.00 |
| 208151 | 2008 | Ford | F250 | Recreation River Walk | M | 139,476 | \$ 20,997.00 | 1 | \$ 30,000.00 |
| 208270 | 2008 | Ford | F150 | Engineering- Traffic E | M | 146,872 | \$ 14,219.00 | 1 | \$ 28,000.00 |
| 210149 | 2010 | Ford | Explorer | Engineering-Maint | M | 142,415 | \$ 23,270.00 | 1 | \$ 30,500.00 |
| 210158 | 2011 | Ford | F250 | Engineering- Traffic E | M | 139,832 | \$ 23,198.00 | 1 | \$ 30,000.00 |
| 212151 | 2012 | John | Deere 6330 | Engineering-Maint | H | 5,623 | \$ 90,944.00 | 1 | \$ 105,100.00 |
| 212152 | 2012 | John | Deere 6330 | Engineering-Maint | H | 6,183 | \$ 90,944.00 | 1 | \$ 105,100.00 |
| 940283 | 1995 | International | F4900 S/A | Engineering-Maint | M | 164,509 | \$ 56,005.00 | 1 | \$ 85,000.00 |
| 984180 | 1998 | Ford | E150 | Information Tech | M | 85,731 | \$ 15,986.00 | 1 | \$ 28,000.00 |
| 994161 | 1999 | Ford | Ranger | Recreation-Cemeteries | M | 72,635 | \$ 12,340.00 | 1 | \$ 27,000.00 |
| 994164 | 2000 | Isuzu | NPR | Recreation-T&L | M | 133,647 | \$ 25,901.00 | 1 | \$ 51,000.00 |
| 994179 | 1999 | Ford | F150 | CSD-Construction | M | 180,660 | \$ 14,928.00 | 1 | \$ 28,000.00 |
| 994212 | 2000 | Isuzu | NPR | Recreation-T&L | M | 151,890 | \$ 25,901.00 | 1 | \$ 51,000.00 |
| 994220 | 2000 | International | 4700 S/A | Engineering-Maint | M | 179,984 | \$ 40,684.00 | 1 | \$ 85,000.00 |
| 994221 | 2000 | International | 4700 S/A | Engineering-Maint | M | 156,375 | \$ 40,684.00 | 1 | \$ 85,000.00 |
| 994240 | 2000 | Ford | Ranger | CSD-Construction | M | 99,936 | \$ 12,025.00 | 1 | \$ 27,000.00 |
| 994242 | 2000 | Ford | Ranger | Recreation River Walk | M | 77,861 | \$ 12,336.00 | 1 | \$ 27,000.00 |
| 994401 | 2000 | Ford | Ranger | Engineering | M | 159,709 | \$ 16,793.00 | 1 | \$ 27,000.00 |
| 994408 | 2001 | International | F2554 T/A | Engineering-Maint | M | 139,688 | \$ 65,970.00 | 1 | \$ 155,000.00 |
| 994409 | 2001 | International | F2554 T/A | Engineering-Maint | M | 155,973 | \$ 65,970.00 | 1 | \$ 155,000.00 |
| 994419 | 2000 | Ford | Explorer | Engineering | M | 135,994 | \$ 20,176.00 | 1 | \$ 30,500.00 |

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| ASSET | YEAR | MAKE | MODEL | DEPARTMENT | Mi/Hr | METER | ACQUIRED COST | YEAR TO REPLACE | Replace Cost Est |
|--------------|-------------|-----------------|--------------------------|------------------------|--------------|--------------|------------------------|------------------------|-------------------------|
| 994441 | 2001 | Ford | F250 | Recreation River Walk | M | 132,414 | \$ 21,904.00 | 1 | \$ 30,000.00 |
| 994442 | 2000 | Ford | F250 | CSD-Construction | M | 134,308 | \$ 25,742.00 | 1 | \$ 30,000.00 |
| 994444 | 2000 | Ford | F250 | CSD-Construction | M | 127,456 | \$ 25,742.00 | 1 | \$ 30,000.00 |
| 994446 | 2001 | Ford | Ranger | Recreation River Walk | M | 95,900 | \$ 17,057.00 | 1 | \$ 27,000.00 |
| 994448 | 2001 | International | 4700 S/A | Engineering-Maint | M | 161,925 | \$ 41,243.00 | 1 | \$ 85,000.00 |
| 994455 | 2001 | Ford/Altec | F450/AT35G | Engineering- Traffic E | M | 137,388 | \$ 57,610.00 | 1 | \$ 32,000.00 |
| 994475 | 2000 | Ford | F250 | Recreation-T&L | M | 145,932 | \$ 25,724.00 | 1 | \$ 30,000.00 |
| 995003 | 1999 | Hyundai | R250LC3-Excavator | Engineering-Maint | H | 6,086 | \$ 138,415.00 | 1 | \$ 155,000.00 |
| 995004 | 1999 | New | Holland 555E-backhoe ldr | Recreation River Walk | H | 5,107 | \$ 35,000.00 | 1 | \$ 75,000.00 |
| F00249 | 2002 | New | Holland TS100-Tractor | Engineering-Maint | H | 5,618 | \$ 49,792.00 | 1 | \$ 68,900.00 |
| f02314 | 2003 | Ford | F250 | Engineering-Maint | M | 143,645 | \$ 19,720.00 | 1 | \$ 30,000.00 |
| F02316 | 2003 | Ford | F150 | CSD-Construction | M | 127,472 | \$ 127,472.00 | 1 | \$ 28,000.00 |
| f02337 | 2003 | New | Holland TS100-Tractor | Engineering-Maint | H | 5,862 | \$ 54,204.00 | 1 | \$ 68,900.00 |
| | | | | | | | \$ 2,898,500.00 | | |
| 203257 | 2003 | Vermeer | BC1400-Brush chipper | Engineering -Maint | H | 2,017 | \$ 28,360.00 | 2 | \$ 32,000.00 |
| 029064 | 1994 | International/L | 4600LP/Bkt Trk-37 ft | CSD-Phinizy | M | 26,391 | | 2 | \$ 115,000.00 |
| 032066 | 1993 | International | Flatbed | Recreation-Cemeteries | M | 89,174 | \$ 52,130.00 | 2 | \$ 60,000.00 |
| 032152 | 1994 | Caterpillar | 928F-Loader Front End | Engineering -Maint | H | 3,001 | | 2 | \$ 156,500.00 |
| 043042 | 1993 | International | 4700 S/A | Engineering -Maint | M | 92,897 | \$ 49,618.00 | 2 | \$ 85,000.00 |
| 043071 | 1993 | International | 4700 S/A | Engineering -Maint | M | 111,184 | | 2 | \$ 85,000.00 |
| 061031 | 1990 | Case | 585-Tractor Mwr | | H | 2,889 | | 2 | \$ 65,000.00 |
| 203238 | 2004 | Ford | E350 | Recreation-T&L | M | 86,480 | \$ 19,063.00 | 2 | \$ 39,000.00 |
| 204277 | 2004 | Lift | King LK10M22 | Engineering-Maint | H | 1,744 | \$ 45,323.00 | 2 | \$ 62,000.00 |
| 204337 | 2005 | Ford | E150 | CSD-Construction | M | 100,497 | \$ 15,297.00 | 2 | \$ 28,000.00 |
| 204343 | 2005 | Ford | E350 | Engineering-Maint | M | 60,776 | \$ 21,932.00 | 2 | \$ 39,000.00 |
| 204345 | 2005 | Ford | F150 | Recreation-T&L | M | 112,908 | \$ 8,514.00 | 2 | \$ 28,000.00 |
| 204349 | 2005 | Ford | F250 | Recreation River Walk | M | 105,862 | \$ 20,018.00 | 2 | \$ 30,000.00 |
| 205228 | 2005 | New | Holland TB100 - Tractor | Engineering-Maint | H | 2,566 | \$ 26,845.00 | 2 | \$ 45,000.00 |
| 206004 | 2005 | Bobcat | S185-Skid Steer Ldr | Engineering -Maint | H | 2,340 | \$ 22,341.00 | 2 | \$ 48,000.00 |
| 207074 | 2008 | International | 7500 T/A | Engineering-Maint | M | 120,647 | \$ 85,595.00 | 2 | \$ 155,000.00 |
| 207075 | 2008 | International | 7500 T/A | Engineering-Maint | M | 122,206 | \$ 85,595.00 | 2 | \$ 155,000.00 |
| 207246 | 2007 | Toro | MP1250-Sprayer-ride on | Recreation River Walk | H | 2,467 | \$ 9,775.00 | 2 | \$ 12,000.00 |
| 208287 | 2008 | Chevrolet | 2500 | Recreation River Walk | M | 91,232 | \$ 44,919.00 | 2 | \$ 28,500.00 |
| 209005 | 2009 | Ford | Ranger | Code Enforcement | M | 95,397 | \$ 15,459.00 | 2 | \$ 27,000.00 |
| 209011 | 2009 | Ford | Ranger | Code Enforcement | M | 88,699 | \$ 15,459.00 | 2 | \$ 27,000.00 |
| 209140 | 2009 | Ford | E250 | CSD-Construction | M | 80,283 | \$ 16,720.00 | 2 | \$ 29,500.00 |

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|--------------|-------------|---------------|------------------------|------------------------|--------------|--------------|----------------------|------------------------|-------------------------|
| 209175 | 2010 | Ford | Explorer | Engineering | M | 93,928 | \$ 22,168.00 | 2 | \$ 30,500.00 |
| 209177 | 2010 | Ford | F150 | Engineering- Traffic E | M | 114,303 | \$ 20,852.00 | 2 | \$ 28,000.00 |
| 210147 | 2011 | Ford | Ranger | Tax Assessor | M | 23,865 | \$ 14,522.00 | 2 | \$ 27,000.00 |
| 210148 | 2011 | Ford | Ranger | Code Enforcement | M | 108,412 | \$ 14,522.00 | 2 | \$ 27,000.00 |
| 212114 | 2012 | Walker | MTGHS-10.0 | Recreation-T&L | H | 1,326 | \$ 10,324.00 | 2 | \$ 12,500.00 |
| 213175 | 2013 | Ford | F150 | Engineering- Traffic E | M | 81,653 | \$ 21,497.00 | 2 | \$ 28,000.00 |
| 213195 | 2014 | Ford | F350 | Engineering-Maint | M | 105,636 | \$ 32,073.00 | 2 | \$ 32,000.00 |
| 213208 | 2013 | Gravely | PM34Z | Recreation-Cemeteries | H | 1,148 | \$ 4,739.00 | 2 | \$ 7,000.00 |
| 214076 | 2014 | Toro | 4000-D-Skid Steer Ldr | Recreation River Walk | H | 1,448 | \$ 53,943.00 | 2 | \$ 85,000.00 |
| 214171 | 2015 | Ford | Transit Connect | Procurement | M | 106,761 | \$ 20,011.00 | 2 | \$ 23,000.00 |
| 214184 | 2015 | Ford | F250 | Engineering- Traffic E | M | 83,611 | \$ 24,103.00 | 2 | \$ 30,000.00 |
| 215157 | 2015 | Gravely | 992254 | Recreation River Walk | H | 1,186 | \$ 8,013.00 | 2 | \$ 8,800.00 |
| 960613 | 1996 | John | Deere 5300LC | Recreation River Walk | H | 2,771 | | 2 | \$ 78,000.00 |
| 960614 | 1996 | John | Deere 5300-Tractor Ag | Recreation River Walk | H | 1,948 | | 2 | \$ 78,000.00 |
| 970064 | 1997 | Ford | F250 | Recreation River Walk | M | 111,214 | | 2 | \$ 30,000.00 |
| 974027 | 1998 | Ford | F150 | CSD-Phinizy | M | 111,269 | | 2 | \$ 28,000.00 |
| 994131 | 1999 | Ford | E350 | Engineering-Maint | M | 98,582 | \$ 23,017.00 | 2 | \$ 39,000.00 |
| 994160 | 1999 | Ford | Ranger | Recreation River Walk | M | 89,000 | \$ 12,340.00 | 2 | \$ 27,000.00 |
| 994167 | 1999 | Ford | Ranger | Recreation-Cemeteries | M | 87,168 | \$ 14,250.00 | 2 | \$ 27,000.00 |
| 994211 | 2000 | Ford | F250 | Engineering-Maint | M | 99,898 | \$ 21,486.00 | 2 | \$ 30,000.00 |
| 994217 | 2000 | International | 4700 S/A | Engineering-Maint | M | 98,704 | \$ 40,684.00 | 2 | \$ 85,000.00 |
| 994219 | 2000 | International | 4700 S/A | Engineering-Maint | M | 116,731 | \$ 40,684.00 | 2 | \$ 85,000.00 |
| 994223 | 2000 | International | 2554 T/A | Engineering-Maint | M | 129,242 | \$ 65,870.00 | 2 | \$ 155,000.00 |
| 994224 | 2000 | International | 2554 T/A | Engineering-Maint | M | 137,108 | \$ 65,870.00 | 2 | \$ 155,000.00 |
| 994421 | 2000 | Ford | Explorer | Information Tech | M | 121,900 | \$ 22,433.00 | 2 | \$ 30,500.00 |
| 994436 | 2001 | Dodge | 2500 | Engineering-Maint | M | 93,037 | \$ 18,603.50 | 2 | \$ 28,500.00 |
| 994443 | 2000 | Ford | F250 | CSD-Construction | M | 118,636 | \$ 25,742.00 | 2 | \$ 30,000.00 |
| 994454 | 2001 | Ford | F550- Bkt Trk,chip | Engineering -Maint | M | 115,631 | \$ 72,470.00 | 2 | \$ 135,000.00 |
| 994477 | 2000 | Ford | F250 | Engineering-Maint | M | 72,040 | \$ 28,743.00 | 2 | \$ 30,000.00 |
| 994491 | 2001 | Dodge | 2500 | Engineering- Traffic E | M | 92,917 | \$ 21,783.00 | 2 | \$ 28,500.00 |
| 995014 | 1999 | Case | 850LGP Dozer | Engineering-Maint | H | 3,027 | \$ 78,658.00 | 2 | \$ 145,000.00 |
| 995175 | 2000 | John | Deere 4200-Tractor Ldr | Recreation River Walk | H | 4,663 | \$ 13,000.00 | 2 | \$ 28,900.00 |
| f02280 | 2002 | Ford | 6610S=Tractor Mwr | Engineering-Maint | H | 3,906 | \$ 22,500.00 | 2 | \$ 36,800.00 |
| F02285 | 2003 | International | 4200-Flat Bed-Dump | Engineering-Maint | M | 94,213 | \$ 44,437.00 | 2 | \$ 65,000.00 |
| F02299 | 2003 | Ford | F150 | CSD-Construction | M | 108,173 | \$ 16,963.00 | 2 | \$ 28,000.00 |
| F02336 | 2003 | New | Holland TS100- Tractor | Engineering-Maint | H | 3,904 | \$ 54,204.00 | 2 | \$ 68,900.00 |

\$3,162,400.00

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|--------------|-------------|-----------------|-----------------------|------------------------|--------------|--------------|----------------------|------------------------|-------------------------|
| 208152 | 2008 | Ford | F250 | CSD-Construction | M | 75,452 | \$ 20,997.00 | 3 | \$ 30,000.00 |
| 208236 | 2009 | International/A | 4300/Bkt Trk-Chip bdy | Engineering -Maint | M | 44,424 | \$ 116,292.00 | 3 | \$ 120,000.00 |
| 209172 | 2010 | Ford | Ranger | Engineering-Maint | M | 39,541 | \$ 14,300.00 | 3 | \$ 27,000.00 |
| 209279 | 2009 | Bobcat | S185-Skid Steer Ldr | Recreation-T&L | H | 897 | \$ 24,595.00 | 3 | \$ 48,000.00 |
| 210176 | 2010 | Ford | F150 | CSD-Construction | M | 63,005 | \$ 18,600.00 | 3 | \$ 28,000.00 |
| 211185 | 2011 | Walker | MTGHS-10.0 | CSD-Judicial Center | H | 950 | \$ 9,950.00 | 3 | \$ 12,500.00 |
| 212159 | 2013 | Ford/Altec | F550/AT37-G - 40ft | Engineering- Traffic E | M | 75,633 | \$ 97,180.00 | 3 | \$ 135,000.00 |
| 213137 | 2014 | Ford | Explorer | Engineering-Maint | M | 60,995 | \$ 26,072.00 | 3 | \$ 30,500.00 |
| 213139 | 2014 | Ford | Explorer | Tax Commissioner | M | 56,905 | \$ 26,072.00 | 3 | \$ 30,500.00 |
| 213162 | 2014 | Ford | F250 | Engineering- Traffic E | M | 57,478 | \$ 23,572.00 | 3 | \$ 30,000.00 |
| 213196 | 2014 | Ford | F350 | Recreation River Walk | M | 67,920 | \$ 32,073.00 | 3 | \$ 32,000.00 |
| 213199 | 2013 | Gravely | PM34Z | CSD-Phinizy | H | 882 | \$ 4,739.00 | 3 | \$ 7,000.00 |
| 213216 | 2013 | Gravely | 991079-Mwr | Recreation-Cemeteries | H | 858 | \$ 5,977.00 | 3 | \$ 6,800.00 |
| 214075 | 2014 | Toro | 5910-D- Mower 16' | Recreation River Walk | H | 895 | \$ 90,466.00 | 3 | \$ 98,500.00 |
| 214181 | 2014 | Ford | F150 | Engineering -Maint | M | 58,223 | \$ 21,442.00 | 3 | \$ 28,000.00 |
| 214185 | 2015 | Ford | F250 | Engineering- Traffic E | M | 77,344 | \$ 24,103.00 | 3 | \$ 30,000.00 |
| 214187 | 2015 | Ford | F250 | Engineering- Traffic E | M | 67,378 | \$ 24,109.00 | 3 | \$ 30,000.00 |
| 214188 | 2015 | Ford | F250 | CSD-Construction | M | 63,417 | \$ 28,578.00 | 3 | \$ 30,000.00 |
| 215124 | 2015 | Kawasaki | KAF400AGF | Recreation River Walk | H | 992 | \$ 8,068.00 | 3 | \$ 9,600.00 |
| 215135 | 2015 | Walker | MT23-1 | Recreation-T&L | H | 825 | \$ 11,200.00 | 3 | \$ 12,500.00 |
| 994085 | 2000 | Ford | F250 | CSD-Phinizy | M | 67,475 | \$ 21,916.00 | 3 | \$ 30,000.00 |
| 994214 | 2000 | International | 4700 SA | Engineering-Maint | M | 111,669 | \$ 41,674.00 | 3 | \$ 85,000.00 |
| 994230 | 1999 | Ford | E250 | Information Tech | M | 67,901 | \$ 23,958.00 | 3 | \$ 29,500.00 |
| 994250 | 2000 | International | 2554 T/A | Engineering-Maint | M | 123,817 | \$ 65,870.00 | 3 | \$ 155,000.00 |
| 994447 | 2001 | International | 4700 S/A | Recreation-T&L | M | 65,940 | \$ 37,550.00 | 3 | \$ 85,000.00 |
| F00247 | 2001 | Tennant | 6550-Sweeper | Recreation River Walk | H | 920 | \$ 28,978.00 | 3 | \$ 34,200.00 |
| F02297 | 2003 | Ford | E350 | Recreation River Walk | M | 78,140 | \$ 24,351.00 | 3 | \$ 39,000.00 |
| | | | | | | | | | \$1,233,600 |
| 026106 | 1992 | International | 4600LP stake body | Engineering- Traffic E | M | 10,873 | \$ 14,565.00 | 4 | \$ 32,000.00 |
| 033210 | 1992 | International/L | 4700 S/A | Engineering-Maint | M | 72 | | 4 | \$ 85,000.00 |
| 205184 | 2005 | Walker | MTGHS | CSD-Phinizy | H | 548 | \$ 8,150.00 | 4 | \$ 12,500.00 |
| 208235 | 2008 | Dodge | Caravan SE | Recreation River Walk | M | 53,970 | \$ 21,028.00 | 4 | \$ 26,000.00 |
| 209273 | 2009 | Gravely | 991026-Mwr | CSD-Construction | H | 363 | \$ 5,446.00 | 4 | \$ 6,800.00 |
| 209274 | 2011 | Ford/Altec | F550/AT37-G | CSD-Construction | M | 35,181 | \$ 92,161.00 | 4 | \$ 135,000.00 |
| 210146 | 2011 | Ford | Ranger | Tax Assessor | M | 27,075 | \$ 14,522.00 | 4 | \$ 27,000.00 |

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|--------------|-------------|---------------|---------------------|------------------------|--------------|--------------|--------------------------|----------------------------|-----------------------------|
| 210150 | 2010 | Ford | Explorer | Engineering | M | 46,324 | \$ 23,270.00 | 4 | \$ 30,500.00 |
| 212079 | 2012 | Gravelly | 991079-Mwr | Recreation River Walk | H | 795 | \$ 5,690.00 | 4 | \$ 6,800.00 |
| 212116 | 2012 | Ford | E350 | Engineering-Maint | M | 27,338 | \$ 28,240.00 | 4 | \$ 39,000.00 |
| 212120 | 2012 | Ford | E350 | Engineering-Maint | M | 28,607 | \$ 28,240.00 | 4 | \$ 39,000.00 |
| 212121 | 2012 | Ford | E350 | Engineering-Maint | M | 34,771 | \$ 28,240.00 | 4 | \$ 39,000.00 |
| 212122 | 2012 | Ford | E350 | Engineering-Maint | M | 24,199 | \$ 28,240.00 | 4 | \$ 39,000.00 |
| 212124 | 2012 | Ford | F250 | Recreation River Walk | M | 48,257 | \$ 22,861.00 | 4 | \$ 30,000.00 |
| 212125 | 2012 | Ford | F250 | Recreation River Walk | M | 54,763 | \$ 54,763.00 | 4 | \$ 30,000.00 |
| 212126 | 2012 | Ford | F150 | Recreation-T&L | M | 49,083 | \$ 49,083.00 | 4 | \$ 28,000.00 |
| 213005 | 2013 | International | 4300 SBA-Pothole Pa | Engineering-Maint | M | 41,040 | \$ 150,898.00 | 4 | \$ 185,000.00 |
| 213136 | 2014 | Ford | Explorer | Engineering | M | 31,421 | \$ 26,072.00 | 4 | \$ 30,500.00 |
| 213138 | 2014 | Ford | Explorer | Tax Commissioner | M | 46,517 | \$ 26,072.00 | 4 | \$ 30,500.00 |
| 213140 | 2014 | Ford | Explorer | Engineering- Traffic E | M | 43,089 | \$ 26,072.00 | 4 | \$ 30,500.00 |
| 213167 | 2014 | Ford | E350 | Recreation River Walk | M | 24,898 | \$ 25,671.00 | 4 | \$ 39,000.00 |
| 213168 | 2014 | Ford | E350 | Recreation River Walk | M | 20,581 | \$ 29,043.00 | 4 | \$ 39,000.00 |
| 213169 | 2014 | Ford | E250 | CSD-Phinizy | M | 52,698 | \$ 21,735.00 | 4 | \$ 29,500.00 |
| 213170 | 2013 | Ford | F150 | Code Enforcement | M | 23,623 | \$ 17,754.00 | 4 | \$ 28,000.00 |
| 213172 | 2013 | Ford | F150 | Tax Assessor | M | 15,905 | \$ 17,754.00 | 4 | \$ 28,000.00 |
| 213173 | 2013 | Ford | F150 | Tax Assessor | M | 17,807 | \$ 17,754.00 | 4 | \$ 28,000.00 |
| 213191 | 2014 | Ford | F250 | Recreation River Walk | M | 34,845 | \$ 23,572.00 | 4 | \$ 30,000.00 |
| 213192 | 2014 | Ford | F250 | CSD-Construction | M | 34,620 | \$ 34,620.00 | 4 | \$ 30,000.00 |
| 213194 | 2013 | Ford | F150 | CSD-Construction | M | 48,178 | \$ 48,436.00 | 4 | \$ 28,000.00 |
| 213204 | 2013 | Gravelly | PM34Z | Recreation-Cemeteries | H | 403 | \$ 4,739.00 | 4 | \$ 7,000.00 |
| 213232 | 2014 | Ford | E350 | Engineering-Maint | M | 28,972 | \$ 28,972.00 | 4 | \$ 39,000.00 |
| 213233 | 2014 | Ford | E350 | Engineering-Maint | M | 24,051 | \$ 28,843.00 | 4 | \$ 39,000.00 |
| 213249 | 2014 | P&T | 6X12 | CSD-Phinizy | N | 0 | \$ 3,414.00 | 4 | \$ 5,250.00 |
| 214001 | 2013 | Suzuki | Mini-Pickup | Recreation River Walk | M | 23,516 | \$ 23,391.00 | 4 | \$ 25,550.00 |
| 214077 | 2015 | Ford/Altec | F750/TA45-M-45 ft | Engineering- Traffic E | M | 31,720 | \$ 147,225.00 | 4 | \$ 135,000.00 |
| 214132 | 2014 | Gravelly | 991079 | Recreation-T&L | H | 719 | \$ 6,177.00 | 4 | \$ 6,800.00 |
| 214142 | 2014 | Ford | Focus | Tax Assessor | M | 14,974 | \$ 16,041.00 | 4 | \$ 19,500.00 |
| 214143 | 2014 | Ford | Focus | Tax Assessor | M | 12,796 | \$ 16,041.00 | 4 | \$ 19,500.00 |
| 214145 | 2014 | Ford | F150 | Tax Assessor | M | 12,553 | \$ 16,041.00 | 4 | \$ 28,000.00 |
| 214180 | 2014 | Ford | F150 | Engineering | M | 23,571 | \$ 21,442.00 | 4 | \$ 28,000.00 |
| 214182 | 2014 | Ford | F150 | Engineering | M | 52,139 | \$ 21,442.00 | 4 | \$ 28,000.00 |
| 214186 | 2015 | Ford | F250 | Recreation-Cemeteries | M | 54,032 | \$ 24,103.00 | 4 | \$ 30,000.00 |
| 214223 | 2015 | Ford | Escape | Engineering- Traffic E | M | 24,560 | \$ 20,552.00 | 4 | \$ 25,000.00 |
| 214249 | 2015 | Ford | Transit 350 | Recreation River Walk | M | 20,049 | \$ 32,917.00 | 4 | \$ 39,000.00 |

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| 214250 | 2015 | Ford | Transit 350 | Engineering-Maint | M | 21,134 | \$ 32,917.00 | 4 | \$ 39,000.00 |
| 214251 | 2015 | Ford | Transit 350 | Recreation River Walk | M | 29,538 | \$ 32,917.00 | 4 | \$ 39,000.00 |
| 214252 | 2015 | Ford | Transit 350 | Recreation River Walk | M | 29,578 | \$ 32,917.00 | 4 | \$ 39,000.00 |
| 215013 | 2015 | Ford | Transit 350 | Engineering-Maint | M | 23,286 | \$ 28,215.00 | 4 | \$ 39,000.00 |
| 215138 | 2015 | Ford | F150 | Recreation River Walk | M | 53,339 | \$ 23,732.00 | 4 | \$ 28,000.00 |
| 215139 | 2015 | Ford | F150 | Engineering- Traffic E | M | 33,957 | \$ 23,732.00 | 4 | \$ 28,000.00 |
| 215140 | 2015 | Ford | F150 | Engineering- Traffic E | M | 20,716 | \$ 23,732.00 | 4 | \$ 28,000.00 |
| 215141 | 2015 | Ford | F150 | Engineering -Maint | M | 55,933 | \$ 26,844.00 | 4 | \$ 28,000.00 |
| 215194 | 2015 | Gravelly | 992254 | Engineering-Maint | H | 513 | \$ 8,013.00 | 4 | \$ 8,800.00 |
| 870340 | 1987 | ADS | Trailer, Utility | CSD-Construction | N | 0 | | 4 | \$ 6,000.00 |
| 900098 | 1990 | Lazar | Trailer, Utility | CSD-Construction | N | 0 | | 4 | \$ 5,600.00 |
| 900880 | 1985 | Hudson | Cargo Trl | Engineering-Traffic | N | 0 | | 4 | \$ 12,000.00 |
| 940044 | 1992 | International | S4700- Dump Trk S/A | Engineering-Maint | M | 14,421 | | 4 | \$ 85,000.00 |
| 960633 | 1996 | Diamond | C Utility | CSD-Phinizy | N | 0 | | 4 | \$ 6,000.00 |
| 974044 | 1997 | Freightliner | FL70/, Digger Derrick | Engineering- Traffic E | M | 535 | | 4 | \$ 140,000.00 |
| 975001 | 1997 | Sullivan | D017505H | Engineering -Maint | H | 549 | | 4 | \$ 9,500.00 |
| 975013 | 1986 | Century/Industr | Concession Trailer | Recreation | N | 0 | | 4 | \$ 10,000.00 |
| 994424 | 2000 | Ford | E150 | CSD-Records Ret | M | 28,142 | \$ 17,581.00 | 4 | \$ 28,000.00 |
| 994476 | 2000 | Ford | F250 | Engineering-Maint | M | 27,348 | \$ 28,743.00 | 4 | \$ 30,000.00 |
| 995012 | 1999 | New | Holland 6610S - Tractor | Engineering-Maint | H | 536 | \$ 27,165.00 | 4 | \$ 45,000.00 |
| 995022 | 1999 | New | Holland 1720- | CSD-Phinizy | H | 573 | \$ 11,350.00 | 4 | \$ 18,000.00 |
| 995201 | 2001 | International | 4700 S/A | Engineering-Maint | M | 45,766 | \$ 89,434.00 | 4 | \$ 85,000.00 |
| F00108 | 2002 | Sterling | SC-8000 | Engineering- Traffic E | M | 31,875 | \$ 279,850.00 | 4 | \$ 300,000.00 |
| F00229 | 2001 | Crosley | PR8X20DT | Engineering -Maint | N | 0 | \$ 10,196.00 | 4 | \$ 12,200.00 |
| F00230 | 2001 | Crosley | PR8X20DT | Engineering -Maint | N | 0 | \$ 10,196.00 | 4 | \$ 12,200.00 |
| F00243 | 2001 | Ingersol | Rand PT125R-Compressor | Engineering -Maint | H | 577 | \$ 45,164.00 | 4 | \$ 52,500.00 |
| f00248 | 2002 | Waldon | 250-Sweeper | Engineering -Maint | H | 401 | \$ 28,482.00 | 4 | \$ 42,500.00 |
| F00259 | 1999 | Epoke | TKG12-dump bdy | Engineering -Maint | N | 0 | \$ 9,618.00 | 4 | \$ 12,000.00 |
| F00260 | 1999 | Epoke | TKG12-dump bdy | Engineering -Maint | N | 0 | \$ 9,618.00 | 4 | \$ 12,000.00 |
| F02281 | 2002 | Ford | 6610S=Tractor Mwr | Engineering-Maint | H | 400 | \$ 3,906.00 | 4 | \$ 36,800.00 |
| F02331 | 2002 | E-Z-Go | WH1200LX | CSD-Construction | N | 0 | \$ 5,250.00 | 4 | \$ 6,800.00 |
| \$2,880,100.00 | | | | | | | | | |
| 213161 | 2014 | Ford | F250 | Engineering- Traffic E | M | 76,613 | \$ 23,572.00 | 5 | \$ 30,000.00 |
| 213006 | 2013 | Bomag | PR8X20DT-Pot hole | Engineering -Maint | N | 0 | \$ 150,898.00 | 5 | \$ 165,000.00 |
| 960612 | 1996 | Hooper | BT202-Utility Trl | Recreation River Walk | N | 0 | | 5 | \$ 5,200.00 |
| 093094 | 1994 | Better | Built 0- Trl | Recreation River Walk | N | 0 | | 5 | \$ 5,200.00 |

**SPLOST 8
General Fund Vehilces
cost per year**

| ASSET | YEAR | MAKE | MODEL | DEPARTMENT | Mi/Hr | METER | ACQUIRED COST | YEAR TO REPLACE | Replace Cost Est |
|--------------|-------------|---------------|------------------------|------------------------|--------------|--------------|----------------------|------------------------|-------------------------|
| 203258 | 2003 | Bush | Hog 406 | Engineering -Maint | N | 0 | \$ 3,150.00 | 5 | \$ 5,550.00 |
| 204212 | 2004 | Trantex | TP800DH-Thermo Pl | Engineering- Traffic E | N | 0 | \$ 36,696.00 | 5 | \$ 42,000.00 |
| 205201 | 2004 | Bush | Hog 3008-9 | Engineering-Maint | N | 0 | \$ 4,785.00 | 5 | \$ 5,550.00 |
| 205202 | 2004 | Bush | Hog 3008-9 | Engineering-Maint | N | 0 | \$ 4,785.00 | 5 | \$ 5,550.00 |
| 205212 | 2004 | Bush | Hog 3008-9 | Engineering-Maint | N | 0 | \$ 4,785.00 | 5 | \$ 5,550.00 |
| 205226 | 2005 | New | Holland TB100-Tractor | Engineering-Maint | H | 244 | \$ 26,845.00 | 5 | \$ 45,000.00 |
| 205229 | 2005 | Hawke | 6X10-Hyd dump | Engineering -Maint | N | 0 | \$ 3,395.00 | 5 | \$ 6,800.00 |
| 206221 | 2006 | Club | Car Turf 2 | Recreation River Walk | H | 107 | \$ 39,673.00 | 5 | \$ 41,200.00 |
| 207154 | 2007 | Bush | Hog 327 | Engineering-Maint | N | 0 | \$ 4,489.00 | 5 | \$ 5,550.00 |
| 207209 | 2007 | Kawasaki | KAF400A7F | Recreation River Walk | N | 0 | \$ 6,677.00 | 5 | \$ 8,000.00 |
| 207225 | 2007 | Ditch | Witch 1030H | Recreation-T&L | N | 0 | \$ 8,514.00 | 5 | \$ 10,000.00 |
| 208108 | 2008 | Brewer | 2A16S | Engineering- Traffic E | N | 0 | \$ 5,295.00 | 5 | \$ 7,500.00 |
| 208163 | 2008 | Kawasaki | KAF400A8F | Recreation River Walk | N | 0 | \$ 6,535.00 | 5 | \$ 8,000.00 |
| 209211 | 2009 | Kawasaki | KAF400A9F | Recreation River Walk | N | 0 | \$ 7,110.00 | 5 | \$ 8,500.00 |
| 209228 | 2009 | J&R | 8.5 x 16 -5 Ton | Engineering -Maint | N | 0 | \$ 2,557.00 | 5 | \$ 5,000.00 |
| 210026 | 2010 | Contrail | CV-12 | Engineering -Maint | N | 0 | \$ 5,039.00 | 5 | \$ 6,800.00 |
| 210190 | 2011 | Look | 6X12 | Engineering- Traffic E | N | 0 | \$ 3,199.00 | 5 | \$ 5,250.00 |
| 210265 | 2010 | Billy | Goat DL2500S-Vac Shred | Recreation-Cemeteries | N | 0 | \$ 5,345.00 | 5 | \$ 7,000.00 |
| 211276 | 2011 | Club | Car Turf 2 | Recreation-T&L | N | 0 | \$ 3,200.00 | 5 | \$ 41,200.00 |
| 212156 | 2012 | Kut-Kwick | MSM83-88D-Slope Mwr | Recreation River Walk | H | 81 | \$ 71,726.00 | 5 | \$ 38,500.00 |
| 213224 | 2013 | Wacker | RTX-SC2-Compactor-dual | Engineering -Maint | N | 0 | \$ 31,530.00 | 5 | \$ 42,000.00 |
| 213245 | 2013 | Hooper | 7X20BC7 | Engineering-Maint | N | 0 | \$ 3,628.00 | 5 | \$ 5,500.00 |
| 214133 | 2014 | P&T | 7X12 | Recreation River Walk | N | 0 | \$ 5,250.00 | 5 | \$ 6,800.00 |
| 214134 | 2014 | P&T | 7X12 | Recreation River Walk | N | 0 | \$ 5,250.00 | 5 | \$ 6,800.00 |
| 214141 | 2015 | Ford | Explorer | Code Enforcement | M | 37,282 | \$ 24,747.00 | 5 | \$ 30,500.00 |
| 214155 | 2014 | Walker | MTGHS-10.0 | Recreation-T&L | H | 232 | \$ 10,788.00 | 5 | \$ 12,500.00 |
| 215010 | 2015 | Ford | Transit 350 | Engineering-Maint | M | 35,603 | \$ 32,917.00 | 5 | \$ 39,000.00 |
| 215158 | 2015 | Gravely | 992254 | CSD-Phinizy | H | 68 | \$ 8,013.00 | 5 | \$ 8,800.00 |
| 900385 | 1990 | Lowboy | n/a | | N | 0 | \$ 39,500.00 | 5 | \$ 44,000.00 |
| 930095 | 1993 | Better | Built 0 - Trl | Recreation River Walk | N | 0 | | 5 | \$ 5,200.00 |
| 960602 | 1996 | John | Deere 390-flail mwr | Recreation River Walk | N | 0 | | 5 | \$ 7,500.00 |
| 960603 | 1997 | Superior | 1612-4 | Recreation River Walk | N | 0 | | 5 | \$ 8,000.00 |
| 960604 | 1996 | Superior | 1612-4 | Recreation River Walk | N | 0 | | 5 | \$ 8,000.00 |
| 960626 | 1996 | Bush | Hog 286 | Recreation River Walk | N | 0 | | 5 | \$ 5,550.00 |
| 960627 | 1996 | Bush | Hog 286 | Recreation River Walk | N | 0 | | 5 | \$ 5,550.00 |
| 994449 | 2001 | International | 4700 S/A | Engineering-Maint | M | 89,562 | \$ 41,243.00 | 5 | \$ 85,000.00 |
| 995027 | 1999 | Bush | Hog 286 | Recreation River Walk | N | 0 | \$ 5,000.00 | 5 | \$ 5,550.00 |
| F00200 | 2001 | Hooper | 7x18 7T | Engineering-Maint | N | 0 | \$ 3,950.00 | 5 | \$ 5,500.00 |

**SPLOST 8
General Fund Vehilces
cost per year**

| ASSET | YEAR | MAKE | MODEL | DEPARTMENT | Mi/Hr | METER | ACQUIRED COST | YEAR TO REPLACE | Replace Cost Est |
|--------------|-------------|-------------|-------------------------|------------------------|--------------|--------------|--------------------------|----------------------------|-----------------------------|
| F00333 | 2002 | Yale | GP060TGEUV864-Fork Lift | Engineering- Traffic E | H | 344 | \$ 18,346.00 | 5 | \$ 25,200.00 |
| F02157 | 2001 | Hooper | 8x25-Trl | Engineering-Maint | N | 0 | \$ 6,300.00 | 5 | \$ 6,800.00 |
| | | | | | | | | | \$877,650 |
| TOTAL | | | | | | | | | \$ 11,052,250 |