

Augusta Georgia  
SPLOT Phase 8  
Project Request Form

**Project Name** *Replace Augusta Christmas Decorations*

**PROJECT SUMMARY SHEET**

A. **Submitting Department, Agency, or Association:**

B. **Project Name / Brief Description:**

Christmas Decorations: Augusta decorates the downtown corridor annually in celebration of the holiday season. The décor is outdated, worn and in need of replacement. Industry upgrades have trended towards pvc materials which are lighter and easier to install, in addition to led bulbs that are more energy efficient and cost effective.

*Check box if project represents a continuation from a previous SPLOT:*

C. **Project Location / Address:**

*Check box if Site Selection required:*   
(If site selection is required, fill out section VI. Site Criteria & Standards)

**Current Property Owner (if applicable):**

D. **District:**

E. **Proposed Project Budget (round to nearest thousands):**

<b>Total SPLOT 8 Request: 1</b>	\$2,000,000
<b>Annual Operating Cost: 2</b>	\$ -

<sup>1</sup> Figure from section III. Project Costs, first column (Total) for SPLOT 8 Project Total

<sup>2</sup> Figure from section V. Operating Costs, first column (Annual Costs) for Total Operating Costs for Project.

F. **Contact Person:**

**Work Phone:**  **Home Phone:**

**Fax Number:**  **E-mail Address:**

G. **Project Classification**

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**I. PROJECT JUSTIFICATION:**

**A. Project Mission Statement / Goals & Objectives:**

The goal is to beautify the downtown corridor in celebration of the holiday season.

**B. How will this project help meet the Public Safety, Basic Facilities / Infrastructure, and/or Quality of Life needs in Augusta Richmond County?**

The décor aids in a holiday spirit which fosters giving, thanks and celebration.

**C. Why should this project be considered for SPLOST VIII type funding?**

As a community wide endeavor locals, both near and far, anxiously await the annual lighting of the Christmas tree, associated activities and the Christmas parade. The décor brings a sense of pride in our community and fosters a oneness among neighbors.

**D. To meet the Project Goals & Objectives, when should this project be completed?**

2023

**E. Is this project recommended / included in any existing Augusta Richmond County Land Use Plan or Masterplan? If yes, please explain and provide necessary information.**

unknown

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**II. PROJECT DESCRIPTION:**

**A. Project Construction Program / Description:**

(Provide within this space a Construction Program / Description for the project. Agencies and departments submitting requests should be prepared to submit detailed construction information, etc., as required during the technical review process.)

**B. Projected Useful Life of Project:**

10 years

**C. Site Specific Information: (address, tax map parcel #, etc.)**

Broad Street, Telfair Street, Reynolds Street, Laney Walker, 5th Street and 13th Street

*Check box if site currently owned by Augusta Richmond County:*

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**III. PROJECT COSTS:**

A. Detailed project capital budget costs (to be funded from *SPLOST 8* only):

Project Costs (round to thousand)	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (27)	YR6 (21)
1. Land Acquisition / ROW / Easement:	\$0	-	-	-	-	-	-
2. Design Fees:	\$0	-	-	-	-	-	-
3. Miscellaneous Fees:	\$0	-	-	-	-	-	-
4. Fixtures, Furniture, and Equipment	\$2,000,000	2,000,000					
5. Construction:	\$0	-	-	-	-	-	-
6. Testing:	\$0	-	-	-	-	-	-
8. Construction Contingency	\$0	-	-	-	-	-	-
9. Project Management:	\$0	-	-	-	-	-	-
10. Other (describe):	\$0	-	-	-	-	-	-
11. Other (describe):	\$0	-	-	-	-	-	-
<b>SPLOST 8 Project Total:</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**IV. PROJECT FINANCING:**

A. Detailed project capital budget costs (to be funded from *SPLOST 8* only):

Project Sources (round to thousand)	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (27)	YR6 (21)
1. <i>SPLOST 8</i> *			\$0	\$0	\$0	\$0	
2. ARC General Fund:	\$0	-	-	-	-	-	-
3. State Grant:	\$0	-	-	-	-	-	-
4. Federal Grant:	\$0	-	-	-	-	-	-
5. Previous SPLOST:	\$0	-	-	-	-	-	-
6. Testing:	\$0	-	-	-	-	-	-
7. Reimbursement Amount	\$0	-	-	-	-	-	-
7. Other (describe):	\$0	-	-	-	-	-	-
8. Other (describe):	\$0	-	-	-	-	-	-
<b>Total Sources:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* Amount from section III.A., "Detailed project capital budget costs" (*SPLOST 8* Project Total).

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B. Describe the current commitments for the other sources funding this project:

None
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**V. OPERATING COSTS:**

A. Total Annual Operating Costs when Project is complete:

Operating Cost (round to thousand)	Annual Costs
<b>(Estimated) Operating Revenues</b>	None
1. Personnel Costs:	None
2. Utilities:	
■ Gas:	
■ Electrical:	
■ Water:	
■ Sewer:	
■ Phone:	
■ Computers:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Non-Capital:	
7. Other (describe):	
8. Other (describe):	
<b>TOTAL OPERATING COSTS OF PROJECT:</b>	
<b>NET INCOME (ESTIMATED):</b>	

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**B. Additional Personnel Information:**

1. Identify the number of additional staff positions needed when project is completed:

■ Full-Time: \_\_\_\_\_

■ Part-Time: \_\_\_\_\_

2. Briefly describe the responsibilities of each additional staff position:

3. Identify the projected salary and fringe benefit cost for each additional staff position:

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**VI. Site Criteria and Standards (only applicable if site Selection is required):**

A. General Criteria:

1. Acreage:

- **Size:** Minimum acreage necessary for project, inclusive of parking and other
- **Topography:** Describe type of topography necessary to meet Goals and Objectives.
- **Estimated cost per acre:** Provide an estimated cost per acre and an explanation of how

2. Location / Accessibility:

- **Relative to its service area:** Define location relative to the project's service area that
- **Vehicular:** If necessary to meet the Goals and Objectives, describe what types of
- **Pedestrians:** Same as vehicular, but for pedestrians.
- **Bicycle Access:** Same as vehicular, but for bicycles.

B. No further information on site criteria and standards is necessary for the project request form at this time. However, additional

- **Development / Adjacent Impacts** (visibility, compatibility with land use plan, buffering,
- **Economy / Financing** (on- and off-site development costs, joint development
- **Environmental** (historic standards, traffic impacts, aesthetic standards, air quality, noise
- **Community Values** (displacements required, security needs, etc.)

**VII. OTHER IMPACTS:**

A. Positive / Negative Impacts on ARC Departments, Agencies, or other Organizations:

This project reflects positively on Augusta holistically by affecting the décor and visual aesthetics of our community. Several departments come together during the holidays to celebrate the season, which further emphasizes team work.

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B. Positive / Negative Impacts on existing Infrastructure / Systems:

C. Positive / Negative Impacts on Augusta Richmond County Tax Base:

A positive community encourages growth, improves community morale and draws from near and far to the downtown corridor to economic investments (hotels, restaurants).

**VIII. OTHER INFORMATION:**

A. Provide other information that would assist in the review of this proposed project:

Annually, our existing décor is discarded due to wear and tear. As this trend continues, if finances are not allocated for replacement, our downtown décor will be obsolete.