

Augusta Georgia
SPLOT Phase 8
Project Request Form

Project Name ADA Upgrades

PROJECT SUMMARY SHEET

A. Submitting Department, Agency, or Association: Central Services Department

B. Project Name / Brief Description:

Augusta ADA Upgrades - Funding to improve accessibility for all citizens.

Check box if project represents a continuation from a previous SPLOT:

C. Project Location / Address: Various

Check box if Site Selection required:
(If site selection is required, fill out section VI. Site Criteria & Standards)

Current Property Owner (if applicable): Augusta

D. District: All

E. Proposed Project Budget (round to nearest thousands):

Total SPLOT 8 Request: 1	\$ 5,245,000.00
Annual Operating Cost: 2	None

1 Figure from section III. Project Costs, first column (Total) for SPLOT 8 Project Total

2 Figure from section V. Operating Costs, first column (Annual Costs) for Total Operating Costs for Project.

F. Contact Person: Takiyah A. Douse

Work Phone: 706-828-7174 **Home Phone:**

Fax Number: 706-796-5077 **E-mail Address:** TDouse@augustaga.gov

G. Project Classification Public Safety

Augusta Georgia
SLOT Phase 8
Project Request Form

Project Name **ADA Upgrades**

I. PROJECT JUSTIFICATION:

A. Project Mission Statement / Goals & Objectives:

Improve the quality for citizens of Augusta by making the built environment more accessible to everyone.

B. How will this project help meet the Public Safety, Basic Facilities / Infrastructure, and/or Quality of Life needs in Augusta Richmond County?

This project will allow our community accessible routes to obtain service for all citizens to our existing facilities. As the quality of life is important, access will ensure needs are met.

C. Why should this project be considered for SPLOST VIII type funding?

Compliance with the ADA is mandatory. Augusta has many accessibility issues and no funds have been set aside for compliance.

D. To meet the Project Goals & Objectives, when should this project be completed?

2022

E. Is this project recommended / included in any existing Augusta Richmond County Land Use Plan or Masterplan? If yes, please explain and provide necessary information.

Augusta Georgia
SLOT Phase 8
Project Request Form

Project Name **ADA Upgrades**

II. PROJECT DESCRIPTION:

A. Project Construction Program / Description:

(Provide within this space a Construction Program / Description for the project. Agencies and departments submitting requests should be prepared to submit detailed construction information, etc., as required during the technical review process.)

B. Projected Useful Life of Project:

20 years

C. Site Specific Information: (address, tax map parcel #, etc.)

Check box if site currently owned by Augusta Richmond County:

Augusta Georgia
SPLIT Phase 8
 Project Request Form

Project Name **ADA Upgrades**

III. PROJECT COSTS:

A. Detailed project capital budget costs (to be funded from **SPLIT 8** only):

Project Costs (round to thousand)	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (27)	YR6 (21)
1. Land Acquisition / ROW / Easement:	\$0	-	-	-	-	-	-
2. Design Fees:	\$367,150	367,150					
3. Miscellaneous Fees:	\$4,877,850	812,975	812,975	812,975	812,975	812,975	812,975
4. Fixtures, Furniture, and Equipment	\$0	-	-	-	-	-	-
5. Construction:	\$0	-	-	-	-	-	-
6. Testing:	\$0	-	-	-	-	-	-
8. Construction Contingency	\$0	-	-	-	-	-	-
9. Project Management:	\$0	-	-	-	-	-	-
10. Other (describe):	\$0	-	-	-	-	-	-
11. Other (describe):	\$0	-	-	-	-	-	-
SPLIT 8 Project Total:	\$5,245,000	\$1,180,125	\$812,975	\$812,975	\$812,975	\$812,975	\$812,975

IV. PROJECT FINANCING:

A. Detailed project capital budget costs (to be funded from **SPLIT 8** only):

Project Sources (round to thousand)	Total	YR1 (22)	YR2 (23)	YR3 (24)	YR4 (25)	YR5 (27)	YR6 (21)
1. SPLIT 8 *	\$5,245,000	\$1,180,125	\$812,975	\$812,975	\$812,975	\$812,975	\$812,975
2. ARC General Fund:	\$0	-	-	-	-	-	-
3. State Grant:	\$0	-	-	-	-	-	-
4. Federal Grant:	\$0	-	-	-	-	-	-
5. Previous SPLIT:	\$0	-	-	-	-	-	-
6. Testing:	\$0	-	-	-	-	-	-
7. Reimbursement Amount	\$0	-	-	-	-	-	-
7. Other (describe):	\$0	-	-	-	-	-	-
8. Other (describe):	\$0	-	-	-	-	-	-
Total Sources:	\$5,245,000	\$1,180,125	\$812,975	\$812,975	\$812,975	\$812,975	\$812,975

* Amount from section III.A., "Detailed project capital budget costs" (**SPLIT 8** Project Total).

Augusta Georgia
 SPLIT Phase 8
 Project Request Form

Project Name *ADA Upgrades*

B. Describe the current commitments for the other sources funding this project:

None

V. OPERATING COSTS:

A. Total Annual Operating Costs when Project is complete:

Operating Cost (round to thousand)	Annual Costs
(Estimated) Operating Revenues	None
1. Personnel Costs:	None
2. Utilities:	
■ Gas:	
■ Electrical:	
■ Water:	
■ Sewer:	
■ Phone:	
■ Computers:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Non-Capital:	
7. Other (describe):	
8. Other (describe):	
TOTAL OPERATING COSTS OF PROJECT:	
NET INCOME (ESTIMATED):	

Augusta Georgia
SLOT Phase 8
Project Request Form

Project Name **ADA Upgrades**

B. Additional Personnel Information:

1. Identify the number of additional staff positions needed when project is completed:

- Full-Time: _____
- Part-Time: _____

2. Briefly describe the responsibilities of each additional staff position:

3. Identify the projected salary and fringe benefit cost for each additional staff position:

Augusta Georgia
SLOT Phase 8
Project Request Form

Project Name **ADA Upgrades**

VI. Site Criteria and Standards (only applicable if site Selection is required):

A. General Criteria:

1. Acreage:

- **Size:** Minimum acreage necessary for project, inclusive of parking and other
- **Topography:** Describe type of topography necessary to meet Goals and Objectives.
- **Estimated cost per acre:** Provide an estimated cost per acre and an explanation of how

2. Location / Accessibility:

- **Relative to its service area:** Define location relative to the project's service area that
- **Vehicular:** If necessary to meet the Goals and Objectives, describe what types of
- **Pedestrians:** Same as vehicular, but for pedestrians.
- **Bicycle Access:** Same as vehicular, but for bicycles.

B. No further information on site criteria and standards is necessary for the project request form at this time. However, additional

- **Development / Adjacent Impacts** (visibility, compatibility with land use plan, buffering,
- **Economy / Financing** (on- and off-site development costs, joint development
- **Environmental** (historic standards, traffic impacts, aesthetic standards, air quality, noise
- **Community Values** (displacements required, security needs, etc.)

VII. OTHER IMPACTS:

A. Positive / Negative Impacts on ARC Departments, Agencies, or other Organizations:

As ADA compliance is mandated by state laws, in the event citizens are unable to access our facilities for services needed the city could be fined and cited for violations relating to accessibility.

Augusta Georgia
SPLIT Phase 8
Project Request Form

Project Name ADA Upgrades

B. Positive / Negative Impacts on existing Infrastructure / Systems:

This project will have a positive impact on our existing infrastructure by ensuring citizens are able to access them for services needed.

C. Positive / Negative Impacts on Augusta Richmond County Tax Base:

Communities that are accessible to their citizens draw investors near and far who are looking to invest in their community. This will positively impact our community.

VIII. OTHER INFORMATION:

A. Provide other information that would assist in the review of this proposed project: