

**Augusta Georgia  
SPLOST 8  
Project List  
Project Categories**

<b>Category</b>	<b>Requested</b>	<b>Recommended</b>	<b>% of Recommended Total</b>
<b>Public Safety</b>	\$ 104,598,270	\$ -	0.00%
Fire Department			
Fleet			
IT			
Sheriff			
Marshal			
<b>Quality of Life</b>	321,118,862	-	0.00%
Recreation and Parks			
Administrator/Gateway Beautification			
Canal Authority			
Coliseum Authority			
Downtown Development Authority			
Transit			
HCD			
Augusta Library System			
<b>General Government</b>	45,552,250	25,500,000	0.00%
Information Technology			
Administration			
Debt Service			
<b>Infrastructure and Facilities</b>	350,186,606	-	0.00%
Roads, Resurfacing and Traffic			
Stormwater			
Government Facilities			
Public Facilities			
Airport			
DDA			
Total			
<b>Other Governments</b>	5,662,115	-	0.00%
Blythe			
Hephzibah			
<b>NGO Agencies</b>	59,489,475	-	0.00%
Augusta Museum of History			
Augusta Convention & Visitors Bureau			
<b>Totals</b>	<u>\$ 886,607,578</u>	<u>\$ 25,500,000</u>	<u>0.00%</u>

**NOTE:** Departments, projects and agencies listed above are for category descriptive purposes only. Funding levels are presented on the following sheets.

**Augusta Georgia**  
**SPLOST 8**  
**Project List**  
**Public Safety Projects**

<u>Department</u>	<u>Project</u>	<u>Amount</u>
Fleet	Public Safety Vehicle- Sheriff	\$ 12,983,142
Fleet	Public Safety Vehicle- District Attorney	93,840
Fleet	Public Safety Vehicle- Marshal	947,645
Fleet	Public Safety Vehicle- RCCI	162,885
Fleet	Public Safety Vehicle- Coroner	39,000
Fleet	Public Safety Vehicle- Animal Services	188,220
Fleet	Public Safety Vehicle- Solicitor - CVAP	25,515
	Public Safety Vehicles - Replacement for Destroyed	
Fleet	Vehicles	1,785,410
Fleet	Public Safety Vehicles - additional Personnel	1,785,410
Fire	Rebuild Station 9	4,000,000
Fire	Rebuild Station 13	4,000,000
Fire	Rebuild Station 14	4,000,000
Fire	Station Renovations	3,500,000
fire	Fleet Maintenance Facility	3,500,000
Fire	Emergency Fleet Replacement	6,000,000
Fire	Air Packs & Cylinders	1,000,000
Marshal	Security Operations Center	10,200,000
Marshal	Airport Security Integration	535,000
Marshal	Security Infrastructure Improvements	4,280,000
Sheriff	Detention Center Renovation	25,343,059
Sheriff	Downtown Video Security Enhancement	1,599,144
Sheriff	Mobile Command Center	1,000,000
Central Services	RCCI	15,000,000
IT	MDT Replacements	1,630,000
Public Defender	Criminal Justice Technology Infrastructure	1,000,000
<b>Total - Public Safety</b>		<b><u><u>\$ 104,598,270</u></u></b>

**Augusta Georgia**  
**SPLOST 8**  
**Project List**  
**Quality of Life Projects**

<u>Department</u>	<u>Project</u>	<u>Amount</u>
HCD	Affordable Housing	\$ 34,525,000
HCD	Homeless Shelter	12,425,762
Canal Authority	Augusta Canal National Heritage Area	4,764,000
Central Services	Christmas Decorations	2,000,000
Recreation and Parks	Augusta Common Expansion	3,000,000.00
Recreation and Parks	Baurle Boat Ramp Improvements	2,000,000.00
Recreation and Parks	Cedar Grove Cemetery Improvements	500,000.00
Recreation and Parks	Central Park Improvements	500,000.00
Recreation and Parks	JS Lake Olmstead - Casino Replacement	15,000,000.00
Recreation and Parks	Lock and Dam Park Improvements	500,000.00
Recreation and Parks	Magnolia Cemetery Improvements	500,000.00
Recreation and Parks	May Park Community Center Replacement	6,000,000.00
Recreation and Parks	Riverwalk Marina Improvements	2,500,000.00
Recreation and Parks	Riverwalk Improvements	5,000,000.00
Recreation and Parks	The Boathouse Community Center Improvements	500,000.00
Recreation and Parks	W. T. Johnson Community Center Replacement	7,000,000.00
Recreation and Parks	Westview Cemetery Improvements	500,000.00
Recreation and Parks	Augusta Aquatic Center Improvements	3,000,000.00
Recreation and Parks	Golf Course Improvements	5,000,000.00
Recreation and Parks	Carrie J. Mays building renovations	4,500,000.00
Recreation and Parks	Doughty Park Improvements	1,000,000.00
Recreation and Parks	Elliott Park expansion	7,500,000.00
Recreation and Parks	Fleming Park building replacement	30,000,000.00
Recreation and Parks	Fleming Tennis Center Building Replacement & expansion	3,200,000.00
Recreation and Parks	Minnick Park Improvements	3,000,000.00
Recreation and Parks	Ne Park at Kissingbower Road	500,000.00
Recreation and Parks	Pendleton King Park improvements	550,000.00
Recreation and Parks	Wood Park improvements	350,000.00
Recreation and Parks	Augusta Soccer Park improvements	3,000,000.00
Recreation and Parks	Hickman Park improvements	300,000.00
Recreation and Parks	MM Scott Park improvements	500,000.00
Recreation and Parks	Newman Tennis Center rebuild	7,500,000.00
Recreation and Parks	Sue Reynolds Park Improvements	750,000.00
Recreation and Parks	Diamond Lakes Regional Park master plan completion	80,000,000.00
Recreation and Parks	Gracewood park redesign	3,500,000.00
Recreation and Parks	McDuffie Woods park Building Replacement	7,500,000.00
Recreation and Parks	Henry H. Brigham Park improvements	2,000,000.00
Recreation and Parks	Woodlake Park Improvements	500,000.00
Recreation and Parks	Boykin Road Park improvements	150,000.00
Recreation and Parks	Butler Creek Park Improvements	500,000.00
Recreation and Parks	Bedford Heights Park improvements	150,000.00
Recreation and Parks	Big Oak Park improvements	1,000,000.00
Recreation and Parks	Eisenhower Park Improvements	3,500,000.00
Recreation and Parks	Warren Road Park Building Replacement	7,500,000.00
Recreation and Parks	Blythe Community Park Improvements	500,000.00
Recreation and Parks	Jamestown Park Improvements	500,000.00
Recreation and Parks	McBean Community Park improvements	1,000,000.00
Recreation and Parks	County Wide Field Lighting Improvements	5,000,000.00
Recreation and Parks	Program Administration	2,000,000.00

**Augusta Georgia  
SPLOST 8  
Project List  
Quality of Life Projects**

<u>Department</u>	<u>Project</u>	<u>Amount</u>
Recreation and Parks	Public Art	10,000,000.00
Transit	Bus Shelters	1,750,000
Augusta Library System	Bookmobile	291,000
Augusta Library System	Library Materials	250,000
Augusta Library System	Appleby Branch Renovations	663,100
Coliseum Authority	James Brown Arena Project	25,000,000
<b>Total - Quality of Life</b>		<b><u>\$ 321,118,862</u></b>

**Augusta Georgia**  
**SPLOST 7**  
**Project List**  
**General Government Projects**

<u>Department</u>	<u>Project</u>	<u>Amount</u>	<u>Recommended</u>
Administrator	Purchase of Cyber Center Parking Deck from URA	\$ 16,500,000	\$ 16,500,000
Central Services	Digital File Conversion	750,000	
Fleet	Non Public Safety Vehicles and Equipment	11,052,250	
Information Technology	Software Application Consolidation	5,000,000	
Information Technology	Judicial Center AV System replacement	1,600,000	
information Technology	Infrastructure replace	1,250,000	
Information Technology	Redundant Fiber Ring	400,000	
	Program Administration	5,000,000	5,000,000
	Interest on SPLOST 8 Bonds	4,000,000	4,000,000
	<b>Total - General Government</b>	<u>\$ 45,552,250</u>	<u>\$ 25,500,000</u>

**Augusta Georgia**  
**SPLOST 8**  
**Project List**  
**Infrastructure and Facilities Projects**

<u>Department</u>	<u>Project</u>	<u>Amount</u>
<b>INFRASTRUCTURE</b>		
Engineering	Grading and Drainage Stormwater	\$25,000,000
Engineering	Roadway Resurfacing - various roads (Contract / County Forces)	75,000,000
Engineering	Augusta Roadway Safety and Street Lighting Improvements and Operation	6,000,000
Engineering	East Augusta Road and Drainage - Phase VI	3,000,000
Engineering	East Augusta Road and Drainage - Phase VII	3,000,000
Engineering	East Augusta Road and Drainage Supplement - Phase IV & Phase V	2,000,000
Engineering	On-Call Construction	2,500,000
Engineering	Wrightsboro Rd Reconstruction - Supplement	3,000,000
Engineering	ADA Curb Cut/Sidewalk Improvements	6,000,000
Engineering	Walton Way Safety & Operational Improvements	10,000,000
Engineering	Benson Road Widening, Realignment and Improvements	17,755,000
Engineering	Wilkinson Garden Roadway & Drainage Improvements	8,000,000
Engineering	Ellis Street Improvements (11th Street to 5th Street)	7,500,000
Engineering	Hephzibah-Mcbean Road Resurfacing (Mike Padgett to Peach Orchard Rd)	4,500,000
Engineering	Story Mill Road Resurfacing (Fulcher Road to County Line)	2,600,000
Engineering	Meadowbrooks Drive Resurfacing	2,500,000
Engineering	Story Mill Road Resurfacing (Fulcher Road to County Line)	1,500,000
Engineering	Willis Forman Road Widening and Improvements	8,000,000
Engineering	Lake Dredging and Maintenance	4,000,000
Engineering	Flood Control Structures Compliance and Maintenance	3,500,000
Engineering	Roadway Improvements Projects-Subsurface Utilities Relocations	8,000,000
Engineering	Rocky Creek Flood Reduction Improvements	2,500,000
Engineering	Drainage Improvements Studies - Supplement	3,200,000
Engineering	Sidewalks Rehab/Replacement	2,500,000
Engineering	Trees Management and Removal	4,000,000
Engineering	On-Call Emergency Design Services	2,000,000
Engineering	On-Call Emergency Appraisal Services	1,000,000
Engineering	Traffic Operation Improvements	3,000,000
Engineering	Intersection Safety and Operational Improvements	3,500,000
Engineering	Augusta Entryway Enhancement and Upkeep	2,000,000
Engineering	General Bridge Rehab and Maintenance	2,500,000
Engineering	Machinery and Equipment	1,000,000
Engineering	Administration Engineering	9,500,000
AUD	Utilities relocation - TIA phase 2 projects	21,045,700
AUD	utilities relocation - SPLOST phase 8 projects	8,247,000
Augusta Regional Airport	SE Business Area Infrastructure Improvements	10,000,000
Augusta Regional Airport	Airport Landside Loop Roadway Rehabilitation	350,000
Augusta Regional Airport	Southern Ramp Rehabilitation	1,500,000
Downtown Development Authority	5th Street Marina	2,922,556
Downtown Development Authority	James Brown Boulevard, phase 4	972,550
Downtown Development Authority	Jones Street Alley Improvements	1,102,000
<b>Total Infrastructure</b>		<b>\$ 286,194,806</b>

**Projects that may be included in SPLOST 8**

2/13/2020

**Augusta Georgia  
SPLOST 8  
Project List  
Infrastructure and Facilities Projects**

<b>Department</b>	<b>Project</b>	<b>Amount</b>
<b>Government Facilities</b>		
Central Services	Juvenile Court Facility	\$ 14,350,000
Central Services	Fleet Maintenance Office & Shops	6,635,100
Central Services	HCD Offices	736,000
Central Services	Engineering Administrative offices and Shops	2,813,200
Central Services	Engineering Warehouse & Storage	6,512,500
Central Services	Existing Facility	10,000,000
Central Services	ADA upgrades	5,245,000
Central Services	Board of Elections Warehouse & Training Facility	800,000
Central Services	Animal Services Facility	8,000,000
	<b>Total Government Facilities</b>	<u>55,091,800</u>
<b>Economic Development</b>		
Augusta Regional Airport	Airport Hanger Construction	8,900,000
	<b>Total Economic Development</b>	<u>8,900,000</u>
	<b>Grand Total - Infrastructure and Facilities</b>	<u><u>\$ 350,186,606</u></u>

**Augusta Georgia**  
**SPLOST 8**  
**Project List**  
**Other Government Projects - Blythe**

<u>Department</u>	<u>Project</u>	<u>Amount</u>
Blythe	Allocation by population (\$240 million total)	\$ 862,715
	<b>Total - Blythe</b>	<b>\$ 862,715</b>

**Allocation by Population**

Blythe	721	0.36%
Hephzibah	4,011	2.00%
Augusta	195,844	97.64%
TOTAL	<u>200,576</u>	<u>100.00%</u>



**Augusta Georgia**  
**SPLOST 8**  
**Project List**  
**Other Government Projects - Hephzibah**

<u>Department</u>	<u>Project</u>	<u>Amount</u>
Hephzibah	Allocation by population (\$240 million total)	\$ 4,799,400

<b>Total - Hephzibah</b>	<u>\$ 4,799,400</u>
--------------------------	---------------------

**Allocation by Population**

Blythe	721	0.36%
Hephzibah	4,011	2.00%
Augusta	<u>195,844</u>	<u>97.64%</u>
<b>TOTAL</b>	<u><u>200,576</u></u>	<u><u>100.00%</u></u>

**Augusta Georgia  
SPLOST 8  
Project List  
NGO Agency Projects**

<u>Agency</u>	<u>Project</u>	<u>Amount</u>
Augusta Museum of History	James Brown Entertainment Wing	\$ 7,040,000
Augusta Convention & Visitors Bureau	Debt Service - Augusta Inc. Building	2,449,475
	New Museum & Conference Center on James Brown Boulevard	50,000,000
	<b>Total</b>	<u><u>\$ 59,489,475</u></u>