

2020 One Year Action Plan - Program Allocations Summary		
Community Development Block Grant - Public Service Program Budget (14.3%)		
Action Ministries, Inc.	\$20,000.00	
Augusta Mini Theatre	\$50,000.00	
Augusta Partnership for Children	\$27,500.00	
Business Development	\$25,000.00	
CSRA Business League	\$15,000.00	
CSRA EOA PSH FY 2019	\$25,000.00	
Kids Restart, Inc.	\$20,000.00	
Salvation Army – Job Skills Training	\$35,000.00	
MACH Academy, Inc.	\$45,000.00	
Total Proposed funding for Public Services Programs		\$262,500.00
Community Development Block Grant -Housing Development Programs (44.01%)		
Housing Rehabilitation	\$680,000	
Activity Delivery Costs	\$130,202	
Total Proposed Funding for Housing Development Programs		\$810,202
Community Development Block Grant - Economic Development Programs (21.73%)		
Special Economic Development	\$300,000	
Business Development-Loans and Guarantees	\$100,000	
Total Proposed Funding for Economic Development Activities		\$400,000
Community Development Block Grant - Planning & Grants Administration (20.00%)		
Planning & Entitlement Grants Administration	\$348,175	
Fair Housing	\$20,000	
Total Proposed Funding for Planning & Grants Administration		\$368,175
Total CDBG Funding Proposed for Program Activities		\$1,840,877

HOME Investment Partnership Grant - Housing Development (90%)		
Housing Redevelopment Initiative	\$651,222	
Homeowner Assistance Program	\$100,000	
Community Housing Development Organization: Projects	\$150,244	
Total Proposed Funding for Housing Development		\$901,466
HOME Investment Partnership Grant - Program Administration (10% cap)		
HOME Program Administration	\$100,162	
Total Proposed Funding for Planning & Grants Administration		\$100,162
Total HOME Funding Proposed for Housing Development		\$1,001,628
Emergency Solutions Grant - Rapid Rehousing and Homelessness Prevention (49.85%)		
CSRA EOA - Homeless Prevention	\$25,000	
SAFEHOMES - Rapid Rehousing	\$25,000	
CSRA EOA - Rapid Rehousing	\$25,000	
Total Street Outreach/Shelter Operations		\$75,000
Emergency Solutions Grant - Shelter Operations (16.62%)		
Safe Homes DV Shelter Operations	\$25,000	
Total Street Outreach/Shelter Operations		\$25,000
Emergency Solutions Grant - Program Administration (7.5% cap)		
ESG Administration	\$11,283	
Total Proposed Funding for ESG Admin		\$11,283
FY2020 ESG Unallocated (26%)		\$39,164
Total ESG Funding Proposed for Homeless Services		\$150,447
Housing Opportunities for Persons with AIDS Grant - Program Activities (97%)		
Antioch Ministries.	\$148,971	
East Augusta CDC	\$152,320	
Family Initiative of the CSRA, Inc.	\$214,360	
Promise Land Community Development	\$225,214	
St. Stephen's Ministry	\$104,062	
FY2020 HOPWA Unallocated	\$178,471	
Total HOPWA Proposed for Program Activities		\$1,023,398
Housing Opportunities for Persons with AIDS Grant - Program Administration (3% cap)		
HOPWA Program Administration	\$31,651	
Total HOPWA Funding Proposed for Housing and Services		\$1,055,049
TOTAL PROPOSED 2020 ONE YEAR ACTION PLAN BUDGET		\$4,048,001